

**FISCAL NOTE**  
**COVID-19 Supplemental**

<b>Ordinance/Motion:</b>			
<b>Title:</b>		<b>Purchase of non-medical Personal Protective Equipment</b>	
<b>Agency:</b>		<b>'Office of Emergency Management (EN_A40100)</b>	
Summary: Leverage bulk purchasing power to provide low- or no-cost personal protective equipment (PPE) needed to kick start a safe reopening across the County. PPE would be distributed across County government, as well as to business, community based organizations, and faith based organizations.			
	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	12,255,000		
<b>Total Revenue</b>	<b>12,255,000</b>	-	-
<b>SERVICES-OTHER CHARGES (53000)</b>	12,255,000		
<b>Total Expenditure</b>	<b>12,255,000</b>	-	-
<b>Net Impact</b>	-	-	-
<b>Total TLT</b>	-	-	-
The County has identified three vendors who are willing and able to sell large quantities of disposable non-medical face coverings, cloth face coverings, and hand sanitizer. The County would procure these at rates that are 50-70 percent less expensive than average wholesale costs and could procure enough cloth face coverings to provide two to all residents and workers in the County, and enough disposable non-medical face coverings and hand sanitizer to help promote a safe reopening when the County enters Phase II. At most, these supplies would cost roughly \$12.3M; this fiscal note assumes 100 percent reimbursement, most likely through CARES/CRF revenues. (TBD if there will be cost for distribution). This PPE would be distributed across County government, as well as to business, community based organizations, and faith based organizations.			

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 Date Prepared: 5/1/2020  
 Note Reviewed By: Helene Ellickson  
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