

SEPA ENVIRONMENTAL CHECKLIST

Purpose of checklist

Governmental agencies use this checklist to help determine whether the environmental impacts of your proposal are significant. This information is also helpful to determine if available avoidance, minimization, or compensatory mitigation measures will address the probable significant impacts or if an environmental impact statement will be prepared to further analyze the proposal.

Instructions for applicants

This environmental checklist asks you to describe some basic information about your proposal. Please answer each question accurately and carefully, to the best of your knowledge. You may need to consult with an agency specialist or private consultant for some questions. **You may use “not applicable” or “does not apply” only when you can explain why it does not apply and not when the answer is unknown.** You may also attach or incorporate by reference additional studies reports. Complete and accurate answers to these questions often avoid delays with the SEPA process as well as later in the decision-making process.

The checklist questions apply to **all parts of your proposal**, even if you plan to do them over a period of time or on different parcels of land. Attach any additional information that will help describe your proposal or its environmental effects. The agency to which you submit this checklist may ask you to explain your answers or provide additional information reasonably related to determining if there may be significant adverse impact.

Instructions for lead agencies

Please adjust the format of this template as needed. Additional information may be necessary to evaluate the existing environment, all interrelated aspects of the proposal and an analysis of adverse impacts. The checklist is considered the first but not necessarily the only source of information needed to make an adequate threshold determination. Once a threshold determination is made, the lead agency is responsible for the completeness and accuracy of the checklist and other supporting documents.

Use of checklist for nonproject proposals

For non-project proposals (such as ordinances, regulations, plans and programs), complete the applicable parts of sections A and B, plus the [Supplemental Sheet for Nonproject Actions \(Part D\)](#). Please completely answer all questions that apply and note that the words "project," "applicant," and "property or site" should be read as "proposal," "proponent," and "affected geographic area," respectively. The lead agency may exclude (for non-projects) questions in “Part B: Environmental Elements” that do not contribute meaningfully to the analysis of the proposal.

A. Background

1. Name of proposed project, if applicable:

This is a non-project planning document. Northshore School District No. 417 (the “NSD” or “District”) submits an updated, annual, Capital Facilities Plan (CFP) in accordance with the Washington State Growth Management Act, the codes of King and Snohomish counties, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville. The 2023-2029 CFP covers a required six-year planning period and its purpose is to provide these jurisdictions with a snapshot of projected student enrollment and school capacities over the required six-year planning period 2023-2029 to determine whether future

school facilities may be needed to accommodate growth from new development. If eligible, the plan also includes potential projects to address school capacity deficits and school impact fee calculations. The plan is updated annually and submitted to jurisdictions as a basis for adoption and collection of school impact fees.

Required elements to be included in the annual NSD Capital Facilities Plan (CFP) are:

- Future enrollment forecasts for each grade span (elementary, middle and high school).
- An inventory of existing capital facilities owned by the District, showing the locations and capacities of those facilities.
- A forecast of the future needs for capital facilities and the proposed capacities of expanded or new capital facilities.
- A six-year plan for financing capital facilities within projected funding capacities which identifies sources of public money for such purposes.
- A calculation of school impact fees to be assessed pursuant to RCW 82.02.

Once the 2023-29 CFP has been approved and adopted by the School Board, it will be sent to King County, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville for consideration of inclusion into the Capital Facilities Element of their respective Comprehensive Plans.

Snohomish County conducts a biennial School District CFP Adoption Process. The current Snohomish County process is under review for the 2023 CFP. A copy of the 2023 CFP is available for review in the District's office.

2. Name of applicant: Northshore School District No. 417

3. Address and phone number of applicant and contact person:

Northshore School District No. 417, Attn: Dri Ralph, Executive Director of Support Services, 22105 23rd Ave SE, Bothell, WA 98021-4409, 425-408-7864

4. Date checklist prepared: May 12, 2023

5. Agency requesting checklist: Northshore School District No. 417 is acting as the lead agency for environmental review and SEPA compliance for this proposal. The SEPA determination for the 2023 CFP will be consistent with Northshore School District's Board Policy #9280, *State Environmental Policy Act Compliance*.

6. Proposed timing or schedule (including phasing, if applicable):

The Northshore School District's 2023 CFP is scheduled to be considered for adoption by the Northshore School Board on or after June 26, 2023. If the Board adopts the 2023-29 CFP, it will be sent to King County, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville for consideration of inclusion into the Capital Facilities Element of their respective Comprehensive Plans. Snohomish County conducts a biennial School District CFP Adoption Process and is scheduled for its next review in 2024. The District updates its CFP on an annual basis. The potential projects included in the CFP will be subject to project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

7. Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.

This is a non project planning action. The 2023-29 CFP includes required six-year enrollment projections and related school capacities to determine whether additional school capacity may be needed to accommodate enrollment growth from new development.

Some of the projects included in the 2023 CFP resulted from passage of a February 2022 bond measure by voters and include

- \$100m Phase I replacement of Inglemoor High School • \$60m Phase I replacement of Leota Middle School
- \$37m for the expansion and modernization of Maywood Hills Elementary
- \$30m for the expansion and modernization of Kenmore Elementary School
- \$30m for the expansion and modernization of Crystal Springs Elementary School
- \$30m for the expansion and modernization of Fernwood Elementary School
- \$30m for the expansion and modernization of Woodin Elementary School
- \$12m for the expansion of Sorenson Early Childhood Center

8. List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.

All potential projects included in the 2023-29 CFP requiring threshold determinations will undergo environmental review at the time of formal proposal and process when full details of the projects are known and able to be analyzed.

Information included in this environmental checklist is from the Capital Facilities Plan 2023-2029, which is incorporated into this review.

9. Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain.

As a non-project planning document, the 2023-2029 CFP addresses educational planning for the entirety of the Northshore School District. There are no known applications covering the entirety of the District or any of the sites for which a specific development project is anticipated. The District anticipates that its jurisdictions will consider incorporation of the 2023-2029 CFP by reference in the Capital Facilities Element of each jurisdiction's Comprehensive Plan.

10. List any government approvals or permits that will be needed for your proposal, if known.

As a non-project planning document, the 2023-2029 CFP itself does not require permitting. The District anticipates that its jurisdictions will consider incorporation of the 2023-2029 CFP by reference in the Capital Facilities Element of each jurisdiction's Comprehensive Plan. Any specific projects referenced in the CFP, if proposed for action, will be subject to project-level permitting and review.

11. Give a brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. (Lead agencies may modify this form to include additional specific information on project description.)

This is a non-project planning document. This proposal involves the adoption of a six-year Capital Facilities Plan (CFP) by the Northshore School District No. 417 (the "NSD" or "District") to comply

with the Washington State Growth Management Act (RCW 36.70A.070) and the codes of Snohomish County, King County, City of Bothell, City of Brier, City of Kenmore, City of Kirkland, and City of Woodinville. The purpose of the CFP is to provide these jurisdictions with a description of enrollment projections and school capacities over the required six-year planning period 2023-29 to determine whether future school facilities may be needed to accommodate growth from new development. If the District's Board of Directors approves the 2023-29 CFP, it will be sent to King County, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville for consideration of inclusion into the Capital Facilities Element of their respective Comprehensive Plan. Snohomish County conducts a biennial School District CFP Adoption Process with the next review scheduled in 2024. Potential projects included in the CFP will be subject to project-specific environmental review at the time of formal proposal and process when full details of the projects are known and able to be analyzed.

The District updates the Capital Facilities Plan on an annual basis and carefully monitors enrollment projections against capacity needs. If legally supportable, the District requests its local jurisdictions to collect impact fees on behalf of the District.

The impact fees requested in this year's Capital Facilities Plan are based on growth related construction projects, including:

- \$100m Phase I replacement of Inglemoor High School
- \$60m Phase I replacement of Leota Middle School
- \$37m for the expansion and modernization of Maywood Hills Elementary
- \$30m for the expansion and modernization of Kenmore Elementary School
- \$30m for the expansion and modernization of Crystal Springs Elementary School
- \$30m for the expansion and modernization of Fernwood Elementary School
- \$30m for the expansion and modernization of Woodin Elementary School

12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist.

The 2023-29 CFP applies to the facilities within Northshore School District boundaries. The District boundaries include an area of approximately 60 square miles. The cities of Bothell, Brier, Kenmore, Kirkland, and Woodinville and parts of unincorporated King and Snohomish counties fall within the District's boundaries, as depicted in the inset map.

B. Environmental Elements

1. Earth

a. General description of the site:

Circle or highlight one: Flat, rolling, hilly, steep slopes, mountainous, other:

This is a non-project action. Generally, the Northshore School District is comprised of a variety of topographic landforms and gradients. Specific topographic characteristics of the sites at which potential projects included in the 2023-29 CFP are located will be identified during project-level environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed.

b. What is the steepest slope on the site (approximate percent slope)?

This is a non-project action. Specific slope characteristics of the sites at which potential projects included in the 2023-29 CFP are located will be identified during project-level environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed.

c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them, and note any agricultural land of long-term commercial significance and whether the proposal results in removing any of these soils.

This is a non-project action. Specific soil types found at the sites of potential projects included in the 2023-29 CFP will be identified during project-level environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed.

d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.

This is a non-project action. Unstable soils may exist within the District. Specific soil limitations on individual sites of the potential projects included in the 2023-29 CFP will be identified during project-level environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed.

e. Describe the purpose, type, total area, and approximate quantities and total affected area of any filling, excavation, and grading proposed. Indicate source of fill.

This is a non-project action. Individual, potential projects included in the 2023-29 CFP will be subject to project-specific environmental review and local approval at the time of formal proposal. Proposed grading projects, as well as the purpose, type, quantity, and source of any fill materials to be used will be identified at that time.

f. Could erosion occur because of clearing, construction, or use? If so, generally describe.

This is a non-project action. It is possible that erosion could occur as a result of the construction of potential projects proposed in the 2023-29 CFP. The erosion impacts of the individual projects will be evaluated on a site-specific basis at the time of project-specific environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed. Individual projects will be subject to all local approval processes.

g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?

This is a non-project action. The erosion potential of the proposed projects included in the 2023-29 CFP and appropriate control measures will be addressed during project-specific environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed. Relevant erosion reduction and control requirements will be met.

h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any.

This is a non-project action. The erosion potential of the proposed projects included in the 2023-29 CFP and appropriate control measures will be addressed during project-specific environmental review at the appropriate time during formal proposal when project specifics are known and able to be analyzed. Relevant erosion reduction and control requirements will be met.

2. Air

a. What types of emissions to the air would result from the proposal during construction, operation, and maintenance when the project is completed? If any, generally describe and give approximate quantities if known.

This is a non-project action. Various emissions, many construction-related, may result from individual projects proposed in the 2023-29 CFP. The air-quality impacts of each potential project will be evaluated during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Please see the Supplemental Sheet for Non-Project Actions.

b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.

This is a non-project action. Any off-site sources of emissions or odor that may affect the individual projects proposed in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

c. Proposed measures to reduce or control emissions or other impacts to air, if any.

This is a non-project action. The individual potential projects in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed and will be subject to local approval processes. Proposed measures will be identified at that time. The District will be required to comply with all applicable air regulations and air permit requirements.

3. Water

a. Surface Water:

1. Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.

This is a non-project action. There is a network of surface water bodies in the District. The surface water bodies that are in the immediate vicinity of the potential projects included in the 2023-29 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. When necessary, the surface water regimes and flow patterns will be researched and incorporated into the designs of the individual projects.

2. Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.

This is a non-project action. The potential projects included in the 2023-29 CFP may require work near the surface waters located within the District. Applicable local and/or state approval requirements will be satisfied.

- 3. Estimate the amount of fill and dredge material that would be placed in or removed from surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material.**

This is a non-project action. Information with respect to the placement or removal of fill and dredge material as a component of the potential projects included in the 2023-29 CFP will be provided during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- 4. Will the proposal require surface water withdrawals or diversions? Give a general description, purpose, and approximate quantities if known.**

This is a non-project action. Any surface water withdrawals or diversions required in connection with the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- 5. Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.**

This is a non-project action. Review of potential projects within a 100-year floodplain included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- 6. Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.**

This is a non-project action. Specific information regarding the discharge of waste materials that may be required as a result of the potential projects included in the 2023-29 CFP will be provided during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Please see the Supplemental Sheet for Non-Project Actions.

b. Ground Water:

- 1. Will groundwater be withdrawn from a well for drinking water or other purposes? If so, give a general description of the well, proposed uses and approximate quantities withdrawn from the well. Will water be discharged to groundwater? Give a general description, purpose, and approximate quantities if known.**

This is a non-project action. Individual potential projects included in the 2023-29 CFP may impact groundwater resources. Those impacts will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to applicable local and/or state regulations. Please see the Supplemental Sheet for Non-Project Actions.

- 2. Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (domestic sewage; industrial, containing the following chemicals...; agricultural; etc.). Describe the general size of the system, the number of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.**

This is a non-project action. The discharge of waste material that may take place in connection with the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

c. Water Runoff (including stormwater):

- a) **Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.**

This is a non-project action. Individual potential projects included in the 2023-29 CFP may have stormwater runoff consequences. Specific information regarding the stormwater impacts of each project will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to applicable local and/or state stormwater regulations.

- b) **Could waste materials enter ground or surface waters? If so, generally describe.**

This is a non-project action. The potential projects included in the 2023-29 CFP may result in the discharge of waste materials into ground or surface waters. The specific impacts of each potential project on ground and surface waters will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to all applicable regulations regarding the discharge of waste materials into ground and surface waters. Please see the Supplemental Sheet for Non-Project Actions.

- c) **Does the proposal alter or otherwise affect drainage patterns in the vicinity of the site? If so, describe.**

This is a non-project action. The specific impacts of each potential project on drainage patterns will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to regulations related to altering or diverting drainage patterns.

- d) **Proposed measures to reduce or control surface, ground, and runoff water, and drainage pattern impacts, if any.**

This is a non-project action. Specific measures to reduce or control runoff impacts associated with the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

4. Plants

- a. **Check the types of vegetation found on the site:**

- deciduous tree: alder, maple, aspen, other**
- evergreen tree: fir, cedar, pine, other**
- shrubs**
- grass**
- pasture**
- crop or grain**
- orchards, vineyards, or other permanent crops.**
- wet soil plants: cattail, buttercup, bullrush, skunk cabbage, other**
- water plants: water lily, eelgrass, milfoil, other**
- other types of vegetation**

This is a non-project planning document. A variety of vegetative zones are located within the District. Inventories of the vegetation located on the sites of potential projects proposed in the 2023-29 CFP

will be developed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

b. What kind and amount of vegetation will be removed or altered?

This is a non-project planning document. Some of the potential projects included in the 2023-29 CFP may require the removal or alteration of vegetation. The specific impacts on vegetation of the projects included in the CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

c. List threatened and endangered species known to be on or near the site.

This is a non-project planning document. An inventory of species that have been observed on or near the sites of the potential projects proposed in the 2023-29 CFP will be developed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. An investigation of the Washington State Department of Fisheries and Wildlife's *Priority Habitats and Species on the Web* database will be conducted at the project-specific environmental review to determine if threatened or endangered species are known to exist on or adjacent to the site

d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any.

This is a non-project action. Measures to preserve or enhance vegetation at the sites of the potential projects included in the 2023-2029 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to applicable local landscaping requirements.

e. List all noxious weeds and invasive species known to be on or near the site.

This is a non-project action. Noxious weeds and invasive species observed on or near the sites of the potential projects proposed in the 2023-29 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

5. Animals

a. List any birds and other animals that have been observed on or near the site or are known to be on or near the site.

Examples include:

- **Birds:** hawk, heron, eagle, songbirds, other:
- **Mammals:** deer, bear, elk, beaver, other:
- **Fish:** bass, salmon, trout, herring, shellfish, other:

This is a non-project planning document. An inventory of species that have been observed on or near the sites of the potential projects proposed in the 2023-29 CFP will be developed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. An investigation of the Washington State Department of Fisheries and Wildlife's *Priority Habitats and Species on the Web* database will be conducted at the project-specific environmental review to determine if threatened or endangered species are known to exist on or adjacent to the site.

b. List any threatened and endangered species known to be on or near the site.

This is a non-project action. Inventories of threatened or endangered species known to be on or near the sites of the projects included in the 2023-29 CFP will be developed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

c. Is the site part of a migration route? If so, explain.

This is a non-project action. The impacts of the potential projects included in the 2023-29 CFP on migration routes will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

d. Proposed measures to preserve or enhance wildlife, if any.

This is a non-project action. Appropriate measures to preserve or enhance wildlife will be determined during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

e. List any invasive animal species known to be on or near the site.

This is a non-project action. Invasive animal species observed on or near the sites of potential projects proposed in the 2023-29 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

This is a non-project action. Invasive animal species observed on or near the sites of potential projects proposed in the 2023-29 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

6. Energy and Natural Resources

a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.

This is a non-project action. The State Board of Education requires the completion of a life-cycle cost analysis of all heating, lighting, and insulation systems before it permits specific school projects to proceed. The energy needs of the potential projects included in the 2023-29 CFP will be determined at the time of specific engineering and site design planning at the appropriate time when project details are known. Please see Supplemental Sheet for Non-Project Actions.

b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.

This is a non-project action. The impacts of the potential projects included in the 2023-2029 CFP on the solar potential of adjacent properties will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any.**

This is a non-project action. Energy conservation measures proposed in connection with the potential projects included in the 2023-29 CFP will be considered during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

7. Environmental Health

- a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur because of this proposal? If so, describe.**

This is a non-project action.

- 1. Describe any known or possible contamination at the site from present or past uses.**

This is a non-project action. Please see the Supplemental Sheet for Non-Project Actions.

- 2. Describe existing hazardous chemicals/conditions that might affect project development and design. This includes underground hazardous liquid and gas transmission pipelines located within the project area and in the vicinity.**

This is a non-project action. The potential projects included in the 2023-29 CFP will comply with all current codes, standards, rules and regulations. Individual projects will be subject to project-specific environmental review and local and/or state approval at the appropriate time during formal proposal when project details are known and able to be analyzed.

- 3. Describe any toxic or hazardous chemicals that might be stored, used, or produced during the project's development or construction, or at any time during the operating life of the project.**

This is a non-project action. Toxic and hazardous chemicals that may be stored or produced by the potential projects included in the 2023-29 CFP will be subject to project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Such projects will comply with all current codes, standards, rules and regulations related to hazardous materials.

- 4. Describe special emergency services that might be required.**

This is a non-project action. The need for special emergency services for the potential projects included in the 2023-29 CFP will be subject to project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- 5. Proposed measures to reduce or control environmental health hazards, if any.**

This is a non-project action. Individual potential projects included in the 2023-29 CFP will be subject to project-specific environmental review impacts for related environmental health hazards at the appropriate time during formal proposal when project details are known and able to be analyzed.

b. Noise

1. What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?

This is a non-project action. A variety of noises from traffic, construction, residential, commercial and industrial areas exist within the District. The specific noise sources that may affect the potential projects included in the 2023-29 CFP will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

2. What types and levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site)?

This is a non-project action. The potential projects included in the 2023-29 CFP may create typical construction noises that will exist on a short-term basis. The projects could increase construction-related traffic around the construction sites on a short-term basis. Because the projects will increase the capacity of the District's school facilities, the projects may increase traffic-related or operations-related noise on a longer-term basis once the new facilities are constructed and opened. Specifics of noise level changes will be evaluated during project-specific review at the appropriate time during formal proposal when project details are known and able to be analyzed. Please see Supplemental Sheet for Non-Project Actions.

3. Proposed measures to reduce or control noise impacts, if any.

This is a non-project action. The projected noise impacts of the potential projects included in the 2023-29 CFP will be evaluated and mitigated during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Each project will be subject to applicable local and/or state regulations.

8. Land and Shoreline Use

a. What is the current use of the site and adjacent properties? Will the proposal affect current land uses on nearby or adjacent properties? If so, describe.

This is a non-project action. There are a variety of land uses within the District, including residential, commercial, industrial, institutional, utility, open space, recreational, etc. Impacts to adjacent properties will be evaluated as part of the project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

b. Has the project site been used as working farmlands or working forest lands? If so, describe. How much agricultural or forest land of long-term commercial significance will be converted to other uses because of the proposal, if any? If resource lands have not been designated, how many acres in farmland or forest land tax status will be converted to nonfarm or nonforest use?

This is a non-project action. Identification of the use of sites intended for any projects included in the CFP as working farmlands or working forest land will be identified and described during project-level environmental review when appropriate.

1. Will the proposal affect or be affected by surrounding working farm or forest land normal business operations, such as oversize equipment access, the application of pesticides, tilling, and harvesting? If so, how?

This is a non-project action. Any possible effects to surrounding farms or forest lands will be evaluated during project-specific environmental review at the appropriate time during when project details are known and able to be analyzed.

c. Describe any structures on the site.

This is a non-project action. Any structures located on the proposed sites of the potential projects included in the 2023-29 CFP will be identified and described during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

d. Will any structures be demolished? If so, what?

This is a non-project action. Any structures that will be demolished as a result of the projects included in the CFP, if any, have been or will be identified during project-level environmental review when appropriate.

e. What is the current zoning classification of the site?

This is a non-project action. All sites for potential projects proposed in the 2023-29 CFP are currently zoned for the intended school purpose.

f. What is the current comprehensive plan designation of the site?

This is a non-project action. District boundaries span multiple jurisdictions and the District owns facilities or properties in the cities of Bothell, Kenmore, Woodinville, and unincorporated areas of King and Snohomish counties. The sites for the potential projects proposed in the 2023-29 CFP are located among these jurisdictions and subject to the respective codes and comprehensive plans. All sites for potential projects proposed in the 2023-29 CFP are currently designated in the relevant comprehensive plan for the intended school purpose.

g. If applicable, what is the current shoreline master program designation of the site?

This is a non-project action. Shoreline master program designations of the sites for the potential projects included in the 2023-29 CFP will be identified during project-specific environmental review when appropriate.

h. Has any part of the site been classified as a critical area by the city or county? If so, specify.

This is a non-project action. Any environmentally sensitive areas located on the sites of the potential projects included in the 2023-29 CFP will be identified during project-specific environmental review.

i. Approximately how many people would reside or work in the completed project?

This is a non-project action.

According to the Washington State Office of Financial Management (OFM), in 2022 the District had a total population of approximately 153,301. In 2022 the King County portion of the district had a total population of approximately 88,807 residents. In 2022, the Snohomish County portion of the district had a total population of 63,494 people.

The current Northshore School District student enrollment as of April 2023 is 22,058. The District expects, with the return in the Spring of 2023 to in-school instruction, that enrollment will start to return to pre-pandemic levels and increase to reflect continued residential development within the District. Enrollment growth from new development in the northern and central service areas of the District continues at a steady pace. The District employs approximately 2,100 people.

The District works with a professional demographer to combine the cohort survival methodology with other information about births, housing, regional population trends, and even trends in service area and private school enrollment. This modified cohort survival methodology provides a more accurate forecast. **Table 3.1 below (as identified in the CFP)** includes the enrollment projections based on this model.

High-Range Enrollment Forecast

The modified cohort survival methodology illustrated in the table below shows continued enrollment increases within the District through the six-year planning period. The methodology uses a “high range” projection. In total, the projected K-12 increase in enrollment is 1,269 students over the six-year period. The District’s enrollment projections were updated in February 2023 to consider the impacts of the global pandemic and fluctuating economy. However, the forecast does not include the impact of Motion 22-090 within the *Snohomish County Comprehensive Plan Update* (see page 6 above). If the motion remains in the plan in its current form, it will include an expansion of the Southwest County Urban Growth Area to include zoning changes for approximately 521 acres lying within the Northshore School District boundary. For this reason, NSD is using high enrollment forecast figures in planning for future capacity needs.

NSD intends to watch enrollment closely and will update the projections and related planning as necessary based on actual results. However, given recent trends and knowledge of potential UGA expansion, and current residential development within the pipeline, the District expects to see continued growth throughout the six-year planning period and beyond, especially at the secondary level.

In total, the projected K-12 increase in enrollment is 1,269 students over the six-year period. Student enrollment and staffing will be reviewed during project-specific environmental review at the appropriate time when project details are known and able to be analyzed. Long-term projections from 2023 – 2032 indicate growth of 2,706 new students.

j. Approximately how many people would the completed project displace?

This is a non-project action. It is not anticipated that any of the potential projects proposed in the 2023-29 CFP will displace any people from the sites. Final determination of any displacement caused by any potential project will be evaluated during project-specific environmental review at the appropriate time when project details are known and able to be analyzed.

k. Proposed measures to avoid or reduce displacement impacts, if any.

This is a non-project action. It is not anticipated that any of the potential projects proposed in the 2023-29 CFP will displace any people from the sites. Individual projects included in this CFP will be subject to project-specific environmental review and local approval when appropriate. Proposed mitigating measures will be determined at that time, if necessary.

l. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any.

This is a non-project planning document. The purpose of a school district Capital Facilities Plan is to provide local jurisdictions with a six-year projection of enrollment and school capacity to determine the need for new school facilities to accommodate growth from new development.

The 2023-29 CFP has been developed consistent with RCW 36.70A and RCW 82.02.020. Once the 2023-29 CFP has been approved and adopted by the School Board, it will be sent to King County, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville for consideration of inclusion into the Capital Facilities Element of their respective Comprehensive Plan. Snohomish County conducts a biennial School District CFP Adoption Process with the next review in 2023. Compatibility of individual projects included in the 2023-29 CFP with existing land uses and plans will be assessed during project-specific environmental review.

m. Proposed measures to reduce or control impacts to agricultural and forest lands of long-term commercial significance, if any.

This is a non-project action. Any necessary control measures will be identified during project-specific environmental review when appropriate.

9. Housing

a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.

This is a non-project action. No housing units will be provided in connection with the completion of the potential projects included in the 2023-29 CFP.

b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.

This is a non-project action. It is not anticipated that the potential projects included in the 2023-29 CFP will eliminate any housing units. The impacts of the potential projects included in the 2023-29 CFP on existing housing will be evaluated during project-specific environmental review at the appropriate time.

c. Proposed measures to reduce or control housing impacts, if any.

This is a non-project action. Measures to reduce or control any housing impacts caused by the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time.

10. Aesthetics

a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?

This is a non-project action. Related aesthetic impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review, when appropriate.

b. What views in the immediate vicinity would be altered or obstructed?

This is a non-project action. Related aesthetic impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review, when appropriate.

c. Proposed measures to reduce or control aesthetic impacts, if any.

This is a non-project action. Appropriate measures to reduce or control the aesthetic impacts of the potential projects included in the 2023-29 CFP will be determined on a project-specific basis, when appropriate.

11. Light and Glare

a. What type of light or glare will the proposal produce? What time of day would it mainly occur?

This is a non-project action. The light or glare impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review when project details are known and able to be analyzed.

b. Could light or glare from the finished project be a safety hazard or interfere with views?

This is a non-project action. The light or glare impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review when project details are known and able to be analyzed.

c. What existing off-site sources of light or glare may affect your proposal?

This is a non-project action. Off-site sources of light or glare that may affect the potential projects included in the 2023-29 CFP will be evaluated during project-specific environmental review when project details are known and able to be analyzed.

d. Proposed measures to reduce or control light and glare impacts, if any.

This is a non-project action. Proposed measures to mitigate the light or glare impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review when project details are known and able to be analyzed.

12. Recreation

a. What designated and informal recreational opportunities are in the immediate vicinity?

This is a non-project action. There are a variety of formal and informal recreational facilities within the District boundaries. These include both District-owned facilities and other public recreational facilities.

b. Would the proposed project displace any existing recreational uses? If so, describe.

This is a non-project action. Proposed new school facilities and modernizations to existing school facilities included in the 2023-29 CFP may enhance recreational opportunities and uses. Specific recreational impacts of the potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review when project details are known and able to be analyzed.

c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any.

This is a non-project action. Adverse recreational impacts of the potential projects included in the 2023-29 CFP will be subject to mitigation during project-specific environmental review. A school site usually provides recreational facilities to the community in the form of playfields and gymnasiums that may be used outside of school hours.

13. Historic and Cultural Preservation

a. Are there any buildings, structures, or sites, located on or near the site that are over 45 years old listed in or eligible for listing in national, state, or local preservation registers? If so, specifically describe.

This is a non-project action. There are no known places or objects listed on, or proposed for, such registers on the sites of the potential projects included in the 2023-29 CFP. The existence of historic and cultural resources on or next to the sites will be addressed in more detail during project-specific environmental review.

- b. Are there any landmarks, features, or other evidence of Indian or historic use or occupation? This may include human burials or old cemeteries. Are there any material evidence, artifacts, or areas of cultural importance on or near the site? Please list any professional studies conducted at the site to identify such resources.**

This is a non-project action. An inventory of historical sites at or near the sites of the potential projects included in the 2023-29 CFP will be developed during project-specific environmental review. Research will be conducted on the web using the Washington State Department of Archaeology & Historic Preservation's *Washington Information System for Architectural and Archaeological Records Data (WISAARD)* resource.

- c. Describe the methods used to assess the potential impacts to cultural and historic resources on or near the project site. Examples include consultation with tribes and the department of archeology and historic preservation, archaeological surveys, historic maps, GIS data, etc.**

This is a non-project action. Research will be conducted on the web using the Washington State Department of Archaeology & Historic Preservation's *Washington Information System for Architectural and Archaeological Records Data (WISAARD)* resource. Appropriate methods will be proposed on a project-specific basis.

- d. Proposed measures to avoid, minimize, or compensate for loss, changes to, and disturbance to resources. Please include plans for the above and any permits that may be required.**

This is a non-project action. The impact on cultural or historic resources of the individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review when project details are known.

14. Transportation

- a. Identify public streets and highways serving the site or affected geographic area and describe proposed access to the existing street system. Show on site plans, if any.**

This is a non-project action. The impact on public streets and highways of the individual, potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- b. Is the site or affected geographic area currently served by public transit? If so, generally describe. If not, what is the approximate distance to the nearest transit stop?**

This is a non-project action. The relationship between public transit and individual potential projects in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- c. Will the proposal require any new or improvements to existing roads, streets, pedestrian, bicycle, or state transportation facilities, not including driveways? If so, generally describe (indicate whether public or private).**

This is a non-project action. The need for new streets or roads, or improvements to existing streets and roads associated with individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- d. Will the project or proposal use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe.**

This is a non-project action. Use of water, rail or air transportation associated with individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- e. **How many vehicular trips per day would be generated by the completed project or proposal? If known, indicate when peak volumes would occur and what percentage of the volume would be trucks (such as commercial and nonpassenger vehicles). What data or transportation models were used to make these estimates?**

This is a non-project action. The traffic impacts of individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed. Approved data models will be used to evaluate trips generated by individual projects.

- f. **Will the proposal interfere with, affect, or be affected by the movement of agricultural and forest products on roads or streets in the area? If so, generally describe.**

This is a non-project action. The traffic impacts of individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- g. **Proposed measures to reduce or control transportation impacts, if any.**

This is a non-project action. The mitigation of traffic impacts associated with individual potential projects included in the 2023-29 CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

15. Public Services

- a. **Would the project result in an increased need for public services (for example: fire protection, police protection, public transit, health care, schools, other)? If so, generally describe.**

This is a non-project action. The impact associated with individual potential projects included in the 2023-29 CFP will be addressed during project-specific reviews with the appropriate public service agency.

- b. **Proposed measures to reduce or control direct impacts on public services, if any.**

This is a non-project action. Any proposed new school facilities will be code compliant and constructed with automatic security systems, fire alarms, smoke alarms, heat sensors, and sprinkler systems consistent with local and/or state requirements.

16. Utilities

- a. **Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other:**

This is a non-project action. Storm, power, and water are currently available to the sites of the potential projects included in the 2023-29 CFP. Other utilities are either available or the District will apply for approval of alternative sewage disposal systems/procedures. The types of utilities available at specific project sites will be addressed in detail during project-specific environmental review at the time of formal proposal when project details are fully known. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.

- b. **Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.**

This is a non-project action. Utility revisions and construction needs will be identified during project-specific environmental review when project details are fully known.

C. Signature

The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.

Dri Ralph

Dri Ralph (May 30, 2023 14:13 PDT)

Dri Ralph

Executive Director of Support Services

Date submitted: May 30, 2023

D. Supplemental sheet for nonproject actions

IT IS NOT REQUIRED to use this section for project actions.

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal, would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substances; or production of noise?

This is a non-project planning document. Northshore School District No. 417 (the "NSD" or "District") submits an updated, annual, Capital Facilities Plan (CFP) in accordance with the Washington State Growth Management Act, the codes of King and Snohomish counties, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville. The 2023-29 CFP covers a required six-year planning period and its purpose is to provide these jurisdictions with a snapshot of projected student enrollment and school capacities over the required six-year planning period 2023-2029 to determine whether future school facilities may be needed to accommodate new growth. If eligible, the plan also includes potential projects to address school capacity deficits and school impact fee calculations. The plan is updated annually and submitted to jurisdictions as a basis for adoption and collection of school impact fees. Required elements to be included in the annual NSD Capital Facilities Plan are:

- Future enrollment forecasts for each grade span (elementary, middle and high school).
- An inventory of existing capital facilities owned by the District, showing the locations and capacities of those facilities.
- A forecast of the future needs for capital facilities and the proposed capacities of expanded or new capital facilities.
- A six-year plan for financing capital facilities within projected funding capacities which identifies sources of public money for such purposes.
- A calculation of school impact fees to be assessed pursuant to RCW 82.02.

Once the 2023-29 CFP has been approved and adopted by the School Board, it will be sent to King County, and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville for consideration

of inclusion into the Capital Facilities Element of their respective Comprehensive Plan. Snohomish County conducts a biennial School District CFP Adoption Process, which will next be reviewed in 2023. A copy of the 2023-29 CFP is available for review in the District's office.

To the extent the CFP includes the potential that school facilities will be constructed and/or modernized, some of these environmental impacts will be more likely. Additional impermeable surfaces (such as roofs, parking lots, sidewalks, access roads, and playgrounds) could increase stormwater runoff, which could enter surface or ground waters. Heating systems, emergency generators, and other school equipment that is installed could result in air emissions. The potential projects included in the 2023-29 CFP should not require the production, storage, or release of toxic or hazardous substances, with the possible exception of the storage of diesel fuel or gasoline for emergency generating equipment. The District does not anticipate a significant increase in the production of noise from its facilities, although the potential projects included in the 2023-29 CFP will increase the District's student capacities.

- **Proposed measures to avoid or reduce such increases are:**

This 2023-29 CFP is a non-project planning document. Should potential projects included in it proceed through formal proposal and environmental review, proposed measures to mitigate any such increases described above will be addressed during said project-specific environmental review when appropriate. Stormwater detention and runoff will meet applicable County and/or City requirements and may be subject to National Pollutant Discharge Elimination System (NPDES) permitting requirements. Noise limits will be consistent with local and/or state regulations. Discharges to air will meet applicable air pollution control requirements. Fuel oil will be stored in accordance with local and state requirements.

2. How would the proposal be likely to affect plants, animals, fish, or marine life?

This 2023-2029 CFP is a non-project planning document and, as such, will not have an impact on these elements itself. The potential projects included in the CFP may require clearing vegetation from the relevant sites and potential loss of animal habitat. Because sites for potential modernization projects included in the 2023-29 CFP are already developed, lost habitat resulting from these projects should be minimal. These impacts will be addressed in more detail during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

The potential projects included in the 2023-29 CFP are not likely to generate severe impacts on fish or marine life. This 2023-29 CFP is a non-project planning document. Specific measures to protect and conserve plants, animals, and fish will be identified during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- **Proposed measures to protect or conserve plants, animals, fish, or marine life are:**

This 2023-29 CFP is a no-project planning document. Should potential project included in it proceed through formal and environmental review, proposed measures to mitigate effects to plants, animals, fish or marine life will be addressed during said project-specific environmental review when appropriate.

3. How would the proposal be likely to deplete energy or natural resources?

This 2023-29 CFP is a non-project planning document. Should the potential projects included in the 2023-29 CFP be constructed, they will require the consumption of energy.

- **Proposed measures to protect or conserve energy and natural resources are:**

This 2023-29 CFP is a non-project planning document. The potential projects included in the CFP will be constructed in accordance with applicable energy efficiency standards and requirements.

4. How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection, such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands?

This 2023-29 CFP is a non-project planning document and, as such, will not have an impact on these elements itself. Environmentally sensitive areas will be identified during project-specific environmental review and will be consistently addressed with local and/or state requirements.

- **Proposed measures to protect such resources or to avoid or reduce impacts are:**

This 2023-29 CFP is a non-project planning document. Updates of the CFP will be coordinated with King and Snohomish counties and the cities of Bothell, Brier, Kenmore, Kirkland and Woodinville as part of the Growth Management Act process; one of the purposes of which is to protect environmentally sensitive areas. Appropriate measures will be proposed during project-specific environmental review at the appropriate time of formal proposal when project details are known and able to be analyzed.

5. How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?

This 2023-29 CFP is a non-project planning document and, as such, will not have any impact on land or shoreline use that is incompatible with existing comprehensive plans, land use codes, or shoreline management plans, itself. The potential projects included in the CFP are compatible with existing plans.

- **Proposed measures to avoid or reduce shoreline and land use impacts are:**

This 2023-29 CFP is a non-project planning document and, as such, will not have any impact on land or shoreline use that is incompatible with existing comprehensive plans, land use codes, or shoreline management plans, itself.

6. How would the proposal be likely to increase demands on transportation or public services and utilities?

This 2023-29 CFP is a non-project planning document and, as such, does not create substantial new demands for transportation, itself. The potential projects included in the CFP may create an increase in traffic near District facilities during the school year and during school start/end times. Impacts on transportation, public services, and utilities related to the potential projects included in the CFP will be addressed during project-specific environmental review at the appropriate time during formal proposal when project details are known and able to be analyzed.

- **Proposed measures to reduce or respond to such demand(s) are:**

This 2023-29 CFP is a non-project planning document and, as such, does not create substantial new demands for transportation, itself. Therefore, no measures to reduce or respond to such demands are proposed at this time.

7. Identify, if possible, whether the proposal may conflict with local, state, or federal laws or requirements for the protection of the environment.

This 2023-29 CFP is a non-project planning document. The CFP will not conflict with any laws or requirements for the protection of the environment.



20230523 NSD-CFP_SEPA_Checklist

Final Audit Report

2023-05-30

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