

FISCAL NOTE

Ordinance No. 02-
 Title: Jail Services Agreement
 Affected Agency and/or Agencies: Department of Adult and Juvenile Detention
 Note Prepared By: Mike West, DAJD
 Note Reviewed By:

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund/Agency	Fund Code	Revenue Source	2002	2003	2004	2005
CX/DAJD			-13,226	723,512	692,416	324,895
TOTAL			-13,226	723,512	692,416	324,895

Expenditures from:

Fund/Agency	Fund Code	Department	2002	2003	2004	2005
No Change to expenditures					0	0
TOTAL			0	0	0	0

Expenditures by Categories

	2002	2003	2004	2005
TOTAL	0	0	0	0

Assumptions:

- 1) Assumes new rates begin November 1, 2002
- 2) Contract cities would have shifted populations out of the King County Jail system without the terms of the new contract
- 3) 2003 rates would be relatively flat without the terms of the new contract
- 4) 2004 and 2005 rates under the status quo would increase at the same rate as proposed in the new contract