

4th Quarter Omnibus Spreadsheet

New Section	Section	Fund Name	Fund	Appro	Appro Name	CI Code	CI	Title	Short	Ordinance	Supple- mental	Technical	Revenues
2	25	current expense	0010	0500	Prosecuting Attorney	S401	S4	Bank of Cal to Courthouse		44,524	44,524	-	44,524
3	28	current expense	0010	0530	District Court	S401	S4	OMP Costs funded from OMB C.J Fund		50,000	50,000	-	-
4	35	current expense	0010	0656	Internal Support	T401	T4	UAC reallocation technical adjustment		101,832	-	101,832	-
5	38	current expense	0010	0695	Transfers	S402	S4	CX Transfer to Facilities		82,728	82,728	-	-
6	44	current expense	0010	0950	Office of the Public Defender	S401	S4	costs		250,000	250,000	-	-
		current expense Total								529,084	427,252	101,832	44,524
7	62	road	1030	0730	Roads	T401	T4	UAC reallocation technical adjustment		(46,944)	-	(46,944)	-
		road Total								(46,944)	-	(46,944)	-
8	65	river improvement	1050	0740	River Improvement	T401	T4	UAC reallocation technical adjustment		(1,651)	-	(1,651)	-
		river improvement Total								(1,651)	-	(1,651)	-
9	74	water and land resources	1210	0741	(WLRD)	T401	T4	UAC reallocation technical adjustment		20,165	-	20,165	-
		water and land resources Total								20,165	-	20,165	-
10	75	rural drainage	1211	0845	Rural Drainage	T401	T4	UAC reallocation technical adjustment		(1,642)	-	(1,642)	-
		rural drainage Total								(1,642)	-	(1,642)	-
11	80	noxious weed	1311	0384	Program	T401	T4	UAC reallocation technical adjustment		(612)	-	(612)	-
		noxious weed Total								(612)	-	(612)	-
12	81	services	1340	0325	Environmental Svcs.	T401	T4	UAC reallocation technical adjustment		21,587	-	21,587	-
		environmental services Total								21,587	-	21,587	-
13	86	parks and recreation	1450	0640	Parks and Recreation	T401	T4	UAC reallocation technical adjustment		11,734	-	11,734	-
		parks and recreation Total								11,734	-	11,734	-
14	94	solid waste	4040	0381	Parks Administration	T401	T4	UAC reallocation technical adjustment		(111,174)	-	(111,174)	-
15	95	solid waste	4040	0720	Solid Waste	T401	T4	UAC reallocation technical adjustment		(33,783)	-	(33,783)	-
		solid waste Total								(144,957)	-	(144,957)	-
16	96	airport	4290	0710	Airport	T401	T4	UAC reallocation technical adjustment		(12,353)	-	(12,353)	-
		airport Total								(12,353)	-	(12,353)	-
17	99	water quality	4610	4000M	Wastewater Treatment	T401	T4	UAC reallocation technical adjustment		(40,152)	-	(40,152)	-
		water quality Total								(40,152)	-	(40,152)	-
18	101	public transportation	4640	5000M	Transit	S401	S4	Toshiro-Kaplan Building Property		151,309	151,309	-	-
18	101	public transportation	4640	5000M	Transit	T401	T4	UAC reallocation technical adjustment		8,400	-	8,400	-
19	103	public transportation	4640	5010M	DOT Director's Office	T401	T4	UAC reallocation technical adjustment		(135,879)	-	(135,879)	-
		public transportation Total								23,830	151,309	(127,479)	-
20	109	gis	5481	3180M	Systems (GIS)	T401	T4	UAC reallocation technical adjustment		(1,880)	-	(1,880)	-
		gis Total								(1,880)	-	(1,880)	-
		Grand Total								356,209	578,561	(222,352)	44,524