




Ballot Drop-Off Location and Drop Box Potential Costs

Image	Item	FTE	TLT	Temp	Days	Hrs/Day	Cost/Unit and/or Hr	Qty	One time costs	On-going Costs	Description	Cost Per Unit
	KC Installation Staff	X			2	8	75	36	\$43,200		Per Chris Erickson, KC Project Manager: 2 workers, 2 days/unit. Includes excavation, pouring of concrete pad w/ reinforcement steel and fastening	
	Ballot Retrieval Staff (weekday)			X	12	8	15.23	6		\$8,772	As outlined in VBM Transition Report	
	Ballot Retrieval Staff (weekend and other overtime hours)			X	6.5	8	22.85	6		\$7,129	As outlined in VBM Transition Report	
	Drop Box Attendants			X	12.5	8	7.93	72		\$57,096	As outlined in VBM Transition Report	
	Concrete/steel/fasteners						400	36	\$14,400		Per Chris Erickson.	
	SUBTOTAL								\$57,600	\$72,998	\$130,598	\$3,628

	MDB Media Drop Box						1100	36	\$39,600		This receptacle favored by KCE due to security, structural adaptability, and capacity reasons. (39"W x 52"D x 52"H). 16 gauge steel w/ stainless steel top for permanent outdoor use; snorkel can be placed on 3 sides of box;	
	SUBTOTAL								\$97,200	\$72,998	\$170,198	\$4,727.71

	Curbside Collection Box w/ snorkel						670	36	\$24,120		(20"W x 21.5"D x 49.4"H). Heavy Gauge steel	
	SUBTOTAL								\$81,720	\$72,998	\$154,718	\$4,297.71

	Pedestal Drop Box						496	36	\$17,856		(30.25"W x 19"D x 27"H). Constructed of aluminum.	
	SUBTOTAL								\$75,456	\$72,998	\$148,454	\$4,123.71