

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Central FMD Fee Increase for Lease Services**

**Requesting Agency: AIRPORT (EN\_A71000)**

Reimburse FMD for the services of an expanded leasing team after they hire one more FTE (Real Estate Services Real Property Agent-II/III) to meet Airport leasing service needs due to volume of work.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	196,100	309,378	326,940
<b>Total Expenditure</b>	<b>196,100</b>	<b>309,378</b>	<b>326,940</b>
<b>Net Impact</b>	<b>-196,100</b>	<b>-309,378</b>	<b>-326,940</b>

Outyears are inflated consistent with PSB BFPA.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Central FMD Fee Increase for Janitorial Services**

**Requesting Agency: AIRPORT (EN\_A71000)**

Reimburse FMD for the services of an expanded janitorial team after the addition of two (2) Utility FTEs due to daily increase of passenger volume in Terminal Building with the addition of a second airline service.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	417,924	582,470	614,304
<b>Total Expenditure</b>	<b>417,924</b>	<b>582,470</b>	<b>614,304</b>
<b>Net Impact</b>	<b>-417,924</b>	<b>-582,470</b>	<b>-614,304</b>

Outyears are inflated consistent with PSB BFPA.