

## 2019-2020 FISCAL NOTE

<b>Ordinance/Motion:</b>	2019-2020 1st Omnibus Executive Proposed
<b>Title:</b>	Fund 3781 Request
<b>Affected Agency and/or Agencies:</b>	KCIT
<b>Note Prepared By:</b>	Junko Keesecker, KCIT
<b>Date Prepared:</b>	3/10/2019
<b>Note Reviewed By:</b>	Gaukhar Serikbayeva, PSB
<b>Date Reviewed:</b>	3/13/2019

**Description of Request:**

Disappropriate the remaining budget of the lapsed project (technical adjustment).

**Revenue to:**

Agency	Fund Code	Revenue Source	2019-2020	2021-2022	2023-2024
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2019-2020	2021-2022	2023-2024
ITS CAPITAL - KCIT	3781	KCIT	-1,436		
<b>TOTAL</b>			<b>-1,436</b>	<b>0</b>	<b>0</b>

Expenditures by Category			2019-2020	2021-2022	2023-2024
Misc Service - County Auditor Oversight (account 53890)			-1,436		
<b>TOTAL</b>			<b>-1,436</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions: