

**Attachment A**  
**Adopted Ordinance 15652, Section 119: General Government Capital Improvement Program, dated 11-13-07**

Fund	Project	Description	Total							
			2007	2008	2009	2010	2011	2012	2007 - 2012	
3151	<b>Conservation Futures Subfund</b>									
	315158	Bass/Beaver/Dandy Lake	276,158							276,158
	315178	Green River Natural Area	(125,000)							(125,000)
	315142	Icy Creek	(151,158)							(151,158)
		<b>Total Fund 3151</b>	-							-
3220	<b>Housing Opportunity Fund</b>									
	322220	Housing Projects	1,272,024							1,272,024
		<b>Total Fund 3220</b>	<b>1,272,024</b>							<b>1,272,024</b>
3310	<b>Building Modernization Construction</b>									
	667000	Property Services: County Leases (Master Project)	94,000							94,000
		<b>Total Fund 3310</b>	<b>94,000</b>							<b>94,000</b>
3771	<b>OIRM Capital Projects</b>									
	377207	Elections IT Equipment Testing	631,000							631,000
		<b>Total Fund 3771</b>	<b>631,000</b>							<b>631,000</b>
3951	<b>Building Repair and Replacement Sub-fund</b>									
	395774	OPD Office Security Improvements	310,365							310,365
	395775	Work Source Relocation	222,415							222,415
	395828	Security Master Plan	307,381							307,381
	395XXX	Courthouse Security Upgrades	200,000							200,000
	395836	Elections Building Acquisition	24,934,000							24,934,000
		<b>Total Fund 3951</b>	<b>25,974,161</b>							<b>25,974,161</b>