



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 19, 2007

Ordinance 16001

Proposed No. 2007-0632.2

Sponsors Ferguson

1 AN ORDINANCE making a supplemental appropriation of
2 \$4,038,801 to CIP CX transfers and a net supplemental of
3 \$2,674,013 to various capital funds and to provide for the
4 correction of errors; and amending the 2007 Budget
5 Ordinance, Ordinance 15652, Sections 6, 19, 27, 31, 37, 39,
6 40, 41, 42, 43, 47, 48, 50, 58, 70, 72, 83, 96, 113 and 114,
7 as amended.

8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. From the current expense fund there is hereby approved and
11 adopted a total of \$4,038,801 to various current expense fund agencies.

12 From various non current expense funds there is hereby approved and adopted
13 \$2,674,013 to various non-CX agencies.

14 This ordinance also makes a proviso adjustment to the I-NET section of the 2007
15 Budget Ordinance, Ordinance 15652, Section 96.

16 SECTION 2. Ordinance 15652, Section 6, as amended, is hereby amended by
17 adding thereto and inserting therein the following:

63 SECTION 11. Ordinance 15652, Section 43, as amended, is hereby amended by
64 adding thereto and inserting therein the following:

65 PUBLIC HEALTH AND EMERGENCY MEDICAL SERVICES CX

66 TRANSFERS - From the current expense fund there is hereby appropriated to:

67 Public health and emergency medical services CX transfers \$291,552

68 SECTION 12. Ordinance 15652, Section 47, as amended, is hereby amended by
69 adding thereto and inserting therein the following:

70 ADULT AND JUVENILE DETENTION - From the current expense fund there is
71 hereby appropriated to:

72 Adult and juvenile detention \$3,151,765

73 SECTION 13. Ordinance 15652, Section 48, as amended, is hereby amended by
74 adding thereto and inserting therein the following:

75 OFFICE OF THE PUBLIC DEFENDER - From the current expense fund there is
76 hereby appropriated to:

77 Office of the public defender \$667,974

78 SECTION 14. Ordinance 15652, Section 50, as amended, is hereby amended by
79 adding thereto and inserting therein the following:

80 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES

81 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

82 Children and family set-aside - community services division \$140,000

83 P1 PROVIDED THAT:

84 Of this appropriation, (~~(\$14,561,502)~~) \$14,701,502 shall be expended solely, for
85 contracts with the agencies and in the amounts listed below. For contracts that were

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86 included in the executive's 2007 proposed budget, a variance of up to ten percent from
87 the amounts listed below may be adjusted administratively without council approval.
88 The quarterly financial reports shall include a table of all contracts listed here showing
89 any adjustments.

90	Abused Deaf Women's Advocacy Services	\$54,282
91	ACAP	\$7,400
92	Advocates for Abused and Battered Lesbians	\$42,603
93	African American Dollars for Scholars	\$5,000
94	African American Elders Program	\$60,000
95	Akobon Brotherhood – Safe Futures	\$20,000
96	Algona/Pacific Senior Center	\$10,000
97	All Nations Cup	\$35,000
98	Asian Counseling and Referral Services	\$17,077
99	Asian and Pacific Islander Women and Family Safety Center	\$10,000
100	Atlantic Street Center	\$50,898
101	Auburn Area Chamber of Commerce	\$5,000
102	Auburn Food Bank	\$5,000
103	Auburn Regional Hospital Foundation	\$5,000
104	Auburn Symphony	\$7,500
105	Auburn Youth Resources	\$158,809
106	Austin Foundation	(\$6,500) <u>\$16,500</u>
107	Bellevue Boys & Girls Club	\$10,000
108	Bellevue Schools Foundation	\$5,000

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109	Black Diamond Community Center - Capital Project	\$30,000
110	Black Diamond Community Center - Seniors	\$40,144
111	Black Diamond Community Center	\$10,000
112	Bridle Trails Park Foundation	\$2,500
113	Boys & Girls Club of Federal Way & Auburn	\$10,000
114	Boys & Girls Club of Auburn	\$10,000
115	Catharine Blaine School	\$25,000
116	Catholic Community Services	\$25,714
117	Catholic Community Services/Youth Tutoring Program	\$50,000
118	CeaseFire of Washington	\$25,000
119	Center for Human Services	\$136,099
120	Central Area Senior Center	\$25,000
121	Central House	\$30,000
122	Central Youth and Family Services	\$36,099
123	Child Care Resources	\$187,204
124	Chinese Information and Service Center - Cultural Navigator Project	\$25,000
125	City of Burien - Highline Senior Center	\$45,872
126	City of Carnation – Economic Development	\$20,000
127	City of Carnation – Emergency Operations	\$5,000
128	City of Carnation – Sports Facilities	\$5,000
129	City of Covington – Jenkins Creek Park	\$20,000
130	City of Duvall – Emergency Operations	\$15,000
131	City of Enumclaw - Senior Center	\$21,942

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132	City of Issaquah - Senior Center	\$38,737
133	City of Issaquah – Food Bank	\$10,000
134	City of Milton – Senior Services	\$5,000
135	City of North Bend - Annexation Feasibility Study	\$35,000
136	City of North Bend – Administrative Software	\$10,000
137	City of Pacific - Senior Outreach	\$14,912
138	City of Sammamish – Emergency Operations	\$10,000
139	City of SeaTac	\$8,000
140	City of Seattle – Counterbalance Park	\$50,000
141	City of Seattle - Unincorporated Transportation	\$10,286
142	City of Skykomish - Local Transportation	\$15,000
143	City of Snoqualmie – Trail Signage	\$10,000
144	Clean Dreams Project	\$100,000
145	<u>Community Facilities – Elementary/Middle School Playfields</u>	<u>\$10,000</u>
146	Community Schools of Renton	\$5,000
147	Consejo Counseling and Referral Service	\$125,924
148	Covington Lions Club	\$5,000
149	Criminal Justice - Homeless Services	\$100,000
150	Crisis Clinic	\$134,286
151	Crisis Clinic – Teen Link	\$15,000
152	Development of Island Teens	\$10,000
153	District Seven – PTA Boosters	\$77,600
154	District Seven - Service Clubs	\$21,600

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155	Domestic Abuse Women's Network	\$155,682
156	Domestic Abuse Women's Network - Vashon Island Domestic Abuse Services	\$20,000
157	Eastside Adult Day Health	\$40,000
158	Eastside Domestic Violence Program	\$196,402
159	Eastside Legal Assistance Program	\$40,000
160	El Centro de la Raza	\$15,000
161	Elder and Adult Day Services (EADS)	\$20,000
162	Elder Friends Adult Day Health	\$20,000
163	Elder Health Northwest	\$19,361
164	Enumclaw VFW Memorial Rehabilitation	\$8,500
165	Evergreen Club	\$25,911
166	Executive Service Corps	\$30,000
167	Fall City Community Association	\$50,000
168	Family Services	\$17,916
169	FareStart – Youth Barista Program	\$50,000
170	Fauntleroy Community Association	\$5,000
171	<u>Federal Way Boys & Girls Club</u>	<u>\$10,000</u>
172	Federal Way Chamber of Commerce	\$5,000
173	Federal Way Diversity Commission	\$5,000
174	Federal Way Festival Day	\$5,000
175	Federal Way Martin Luther King, Jr. Day Celebration	\$1,000
176	Federal Way Senior Center - Lakeland	\$35,000
177	Federal Way Symphony	\$7,500

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178	Federal Way Youth and Family Services	\$82,060
179	Feet First	\$15,000
180	Food Lifeline	\$162,000
181	Foundation of the King	\$10,000
182	Franklin High School PTSA	\$17,000
183	Fremont Public Association	\$331,434
184	Fremont Public Association - Broadview Emergency Shelter	\$20,000
185	Fremont Public Association - Community Action Team	\$32,500
186	Fremont Public Association - Housing Counseling & Predatory Lending	\$32,000
187	Fremont Public Association - Working Wheels & Community Garage	\$35,000
188	Friends of the Children	\$30,000
189	Friends of South Portage Bay Reclamation	\$15,000
190	Friends of Youth	\$266,215
191	FUSION	\$10,000
192	Green River Community College Foundation	\$12,500
193	Greenbridge Foundation	\$100,000
194	Greenwood Senior Activity Center	\$15,000
195	Han Woo Ri Korean Festival Federal Way	\$50,000
196	Harborview Medical Center	\$154,818
197	Hate Free Zone	\$50,000
198	Helping Link	\$10,000
199	Highline Community College Foundation	\$12,500
200	Highline YMCA	\$250,000

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201	Highline YMCA – Partners with Youth	\$10,000
202	Highpoint Neighborhood Center	\$300,000
203	Historic China Gate Foundation	\$100,000
204	History Link	(((\$55,000)) <u>\$155,000</u>)
205	Hopelink	(((\$50,000)) <u>\$60,000</u>)
206	Institute for Washington's Future	\$35,500
207	Interfaith Task Force on Homelessness	\$80,000
208	Inter*Im	\$20,000
209	International Sustainability Institute	\$10,000
210	Juvenile Justice Community Agencies	\$24,545
211	Juvenile Justice Evaluation	\$25,000
212	Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
213	Kent Valley Youth and Family Services	\$166,709
214	Kent Safe Havens	\$18,000
215	King County Alliance for Human Services	\$40,000
216	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
217	King County Jobs Initiative	\$551,727
218	King County Public Health	\$29,454
219	King County Sexual Assault Resource Center	\$481,537
220	Kirkland Boys & Girls Club	\$25,000
221	Korean Women's Association	\$19,000
222	Lafayette Playground Committee	\$25,000
223	Lake Washington Schools Foundation	\$2,500

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224	Lazarus Day Center	\$35,000
225	Leadership Eastside	\$6,000
226	League of Women Voters – Voters Pamphlet	\$4,000
227	Learning Disabilities Association	\$24,447
228	Legacy of Equality, Leadership and Organizing	\$20,000
229	Long-Term Care Ombudsman Program	\$45,000
230	Maple Valley Community Center	\$79,291
231	Mercer Island Boys & Girls Club	\$10,000
232	Mercer Island Children & Family Commission	\$15,000
233	Mercer Island Youth and Family Services	\$36,099
234	Mount Si Senior Center	\$57,883
235	Museum of History and Industry - King County Civic Literacy Initiative	\$50,000
236	National Alliance for the Mentally Ill (NAMI) - Eastside	\$25,000
237	National Alliance for the Mentally Ill (NAMI) - Greater Seattle	\$25,000
238	National Alliance for the Mentally Ill (NAMI) - South King County	\$25,000
239	National Conference of State Legislatures	\$5,000
240	Neighborhood House	\$75,000
241	Network Services of Puget Sound	\$25,000
242	New Beginnings	\$14,434
243	New Connections	\$10,000
244	New Space Theater	\$5,000
245	Nisei Veterans' Community Hall	\$200,000
246	North Helpline	\$40,000

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247	Northshore Senior Center	\$24,000
248	Northshore Senior Center - Lake Washington Adult Day Center	\$15,000
249	Northshore Youth and Family Services	\$115,451
250	Northwest Harvest	\$100,000
251	Northwest Harvest – Capital Campaign	\$250,000
252	Northwest Immigrant Rights Project	\$50,000
253	Northwest Mentoring and Educational Center	\$60,000
254	Northwest Senior Activity Center	\$15,000
255	Open Arms Perinatal	\$25,000
256	Pacific Science Center	\$30,000
257	Parklake Boys and Girls Club	\$80,000
258	Pasefika	\$7,000
259	Pioneer Human Services	\$36,099
260	Paul Robeson Scholar – Athlete Awards	\$25,000
261	Preston Community Association - Mill Site Revitalization	\$35,000
262	Project Mister	\$10,000
263	Puget Sound Farmers Markets	\$50,000
264	Puget Sound Neighborhood Centers	\$35,000
265	Racial Disparity Project	\$50,000
266	Rainier Vista Boys and Girls Club	\$500,000
267	Refugee Women's Alliance	\$54,282
268	Reinvesting In Youth	\$278,530
269	Renton Area Youth and Family Services	\$170,092

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270	Renton Rotary	\$6,500
271	ROOTS	\$40,000
272	Rosehedge	\$30,000
273	Ruth Dykeman Children's Center	\$117,607
274	Safe Havens Domestic Violence Court Services	\$32,000
275	Salmon Homecoming	\$35,000
276	Salmon Homecoming Alliance	\$35,000
277	Salvation Army	\$14,434
278	<u>SeaTac Parks and Recreation</u>	<u>\$10,000</u>
279	Seattle Aquarium - New Currents Capital Project	\$250,000
280	Seattle Children's PlayGarden	\$30,000
281	Seattle Convention and Visitors Bureau	\$50,000
282	Seattle Indian Health Board	\$54,282
283	Seattle Mental Health	\$7,558
284	Seattle Sports Commission	\$25,000
285	SEED Housing	\$500,000
286	Senior Services System	\$216,665
287	Services at CCAP	\$17,925
288	Shoreline Chamber of Commerce – Solar Shoreline	\$10,000
289	Shoreline YMCA	\$50,000
290	Shoreline Senior Centers Senior Wellness Services	\$10,000
291	Snoqualmie Valley Adult Health Center	\$15,000
292	Society of Counsel Representing Accused Persons	\$299,090

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293	South King County League of Women Voters	\$2,450
294	South King County Multi-service Center	\$10,000
295	South Pacific Islander Educational Services	\$15,000
296	Southeast Senior Services - Boulevard Park Adult Day Health	\$41,636
297	Southeast Youth and Family Services	\$36,099
298	Southern Sudanese Community of Washington	\$30,000
299	Southwest Youth and Family Services	\$39,099
300	St. Francis Hospital Foundation	\$5,000
301	Star Fire Sports Center – Sewer	\$100,000
302	Steps for Health	\$15,000
303	Tahanan	(\$5,000) \$0
304	Team Child	\$229,982
305	Teen Hope	\$10,000
306	Tenants Union	\$40,000
307	The VERA Project	\$50,000
308	Thomas Jefferson High School	\$90,000
309	Unemployment Law Project	\$25,000
310	Unincorporated Area Councils	\$271,053
311	United Friends Group Home	\$15,000
312	United Indians of All Tribes	\$99,510
313	Urban Sparks	\$25,000
314	Valley Cities Counseling & Consultation	\$5,000
315	Vashon Artists in Schools	\$5,000

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316	Vashon Be Prepared	\$20,000
317	Vashon Parks District	\$10,000
318	Vashon Youth and Family Services	\$56,099
319	Village Children's Center	\$50,000
320	Vine Maple Place	\$20,000
321	<u>Washington Asian Pacific Islander Families Against Substance Abuse</u>	<u>\$5,000</u>
322	Washington Adult Day Care Alliance	\$10,594
323	West Hill Community Council	\$10,000
324	We the People Competition	\$5,000
325	White Center Community Development Association	\$10,000
326	Women's Program	\$15,000
327	Woodinville Adult Day Health	\$15,000
328	Woodinville Chamber of Commerce	\$5,000
329	Working Wheels & Community Garage	\$20,000
330	World Class Aquatics Foundation	(\$15,000) <u>\$5,000</u>
331	WSU Cooperative Extension Addition	\$78,054
332	YMCA of Auburn	\$5,000
333	YMCA of Greater Seattle	\$768,354
334	Young Life - Low Income Housing Remodel Project	\$20,000
335	Youth Care	\$71,773
336	Youth Eastside Services	\$278,177
337	Youth Systems	\$39,169
338	YWCA	\$249,980

362 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

363 Public health \$291,552

364 SECTION 19. Ordinance 15652, Section 96, as amended, is hereby amended by

365 adding thereto and inserting therein the following:

366 I-NET OPERATIONS - From the I-NET operations fund there is hereby

367 appropriated to:

368 I-NET operations \$0

369 P1 PROVIDED THAT:

370 Of this appropriation, \$200,000 shall not be expended or encumbered until the

371 ~~((council approves by motion an updated business plan submitted by the executive))~~

372 executive submits an I-NET operations action plan for I-Net operations. The ~~((updated~~

373 business plan shall update all sections of the I Net Operations and Maintenance _lan

374 dated August 2004. The updated business plan shall also include an expanded section

375 providing an equipment replacement plan and a new section providing an analysis of the

376 use of I Net as a regional emergency communication tool)) I-NET operations action plan

377 includes marketing and financial goals during this period and an actionable plan to ensure

378 the ongoing business and operational integrity of I-NET.

379 The executive shall file by September ~~((15))~~ 30, 2007, the ~~((updated business plan~~

380 ~~and a proposed motion))~~ I-NET operations action plan in the form of 11 copies with the

381 clerk of the council, who will retain the original and will forward copies to each

382 councilmember and to the lead staff for the labor, operations and technology committee,

383 or its successor.

384 SECTION 20. Ordinance 15652, Section 113, as amended, is hereby amended by
385 adding thereto and inserting therein the following:

386 EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and
387 revolving fund there is hereby appropriated to:

388 Equipment rental and revolving	\$307,379
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389 SECTION 21. Ordinance 15652, Section 114, as amended, is hereby amended by
390 adding thereto and inserting therein the following:

391 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor

392 pool equipment rental and revolving fund there is hereby appropriated to:

393 Motor pool equipment rental and revolving \$506,797

394

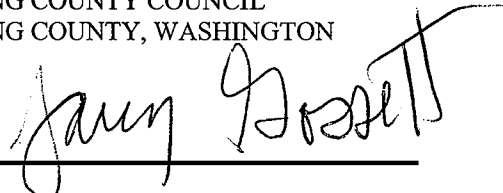
Ordinance 16001 was introduced on 12/3/2007 and passed as amended by the Metropolitan King County Council on 12/17/2007, by the following vote:

Yes: 7 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Phillips and Mr. Constantine

No: 0

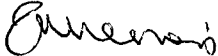
Excused: 2 - Mr. Dunn and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



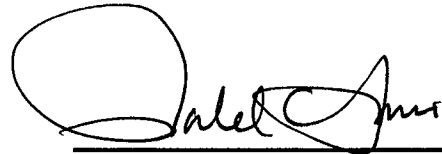
Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 31 day of DECEMBER, 2007.



Ron Sims, County Executive

Attachments None

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2007 DEC 31 AM 11:48
KING COUNTY COUNCIL