

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: COVID-19 Testing in Adult Jails COVID Testing in Adult Jails
 Affected Agency and/or Agencies: Jail Health
 Note Prepared By: Andrew Bauck
 Date Prepared: 3/4/21
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Provide funding for intake and surveillance COVID testing at the King County Correctional Facility and Maleng Regional Justice Center through September 2021. All arrivals have been tested at intake since early in the pandemic, and Jail Health implemented a surveillance testing program in January 2021. The surveillance testing program will expand in March 2021 with the addition of a 2nd testing team and is intended to test everyone in the adult jails weekly when fully operational.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Jail Health Services	10	Federal Revenue	1,563,000	0	0
TOTAL			1,563,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Jail Health Services	10	DPH	1,563,000	0	0
TOTAL			1,563,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
Wages and benefits	1,345,000	0	0
Supplies	218,000	0	0
TOTAL	1,563,000	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

First surveillance team hired 1/15/2021, 2nd surveillance team hired 3/12/21.

Current supply of tests expires 4/15/21; cost of test kits included from 4/16/21 forward.