

**ATTACHMENT 1**

1. What are the rate impacts of the different scenarios vs. the base plan?

**Answer:** Attachment 1 provides estimates based on forecasts for inflation and bond rates that were available at the time of the Transfer Plan review analysis and assume 20-year bonds at 5 percent. This chart has been corrected from a previous version to add .21 cents per ton to the average cost for scenarios that include South County. Other figures remain unchanged.

Alternative	Estimated capital cost in millions (2013\$)		Average cost per ton 2014 - 2040	Added cost per month for the average household (estimated median cost of capital debt 2014-2040)
	Total	Savings from Base		
<b>Base</b>	\$ 222		\$ 16.39	\$ 1.08
<b>A</b>	\$ 186	\$ 36	\$ 13.92	\$ 0.92
<b>A*</b>	\$ 136	\$ 85	\$ 9.89	\$ 0.66
<b>B</b>	\$ 187	\$ 34	\$ 13.91	\$ 0.93
<b>C</b>	\$ 113	\$ 108	\$ 8.52	\$ 0.56
<b>C**</b>	\$ 122	\$ 99	\$ 9.18	\$ 0.61
<b>D</b>	\$ 112	\$ 110	\$ 8.53	\$ 0.55
<b>D**</b>	\$ 121	\$ 101	\$ 9.19	\$ 0.60
<b>D***</b>	\$ 71	\$ 151	\$ 5.16	\$ 0.34
<b>E1</b>	\$ 136	\$ 85	\$ 9.90	\$ 0.66
<b>E2</b>	\$ 145	\$ 76	\$ 10.55	\$ 0.70
<b>E3</b>	\$ 165	\$ 57	\$ 10.88	\$ 0.72