

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:			
Title:	New Network Sites in Support of the County's Response to COVID-19 Public Health Emergency		
Agency:	KCIT (EN_A43200)		
Summary: Build network at nine new sites set up as part of King County's response to public health emergency due to COVID-19 (6 already built and 3 are in the process of getting built). Included in this request are Temporary Term Limited (TLT) labor resources, staff overtime, and equipment needed to build the sites.			
	2019-2020	2021-2022	2023-2024
FEDERAL GRANTS DIRECT (R3310)	1,082,276	-	-
Total Revenue	1,082,276	-	-
WAGES AND BENEFITS (51000)	266,114	-	-
SUPPLIES (52000)	191,164	-	-
SERVICES-OTHER CHARGES (53000)	-	-	-
CAPITAL OUTLAY (56000)	624,999	-	-
Total Expenditure	1,082,276	-	-
Net Impact	-	-	-
Total TLT	3.00	-	-
<p>This decision package includes costs incurred by KCIT in setting up new network sites in conjunction with emergency services extended by the Department of Public Health and the Department of Community and Human Services (DCHS) to King County in response to COVID-19. Included in this decision package are the costs of network & telecom equipment to support COVID-19 response and recovery sites. Equipment includes catalysts, cradlepoints, Meraki Router/Security Appliance, Access Points, wireless power injectors, UPS devices, gateways and headsets. Sites include 128th & Aurora - IQ, Elliott Ave, Top Hat (White Center) -IQ, Central Ave Motel, Shoreline Tent AC/RC, Eastgate Tent AC/RC, SODO AC/RC, Harbor Island - IQ and the 1st Ave Warehouse. These are COVID-19 related costs and should be reimburseable under FEMA or CARES Act.</p>			