



2021 King County Flood Control District INTERNAL WORKPLAN

PROVIDING FLOOD RISK REDUCTION TO THE RESIDENTS OF KING COUNTY THROUGH INTEGRATED FLOODPLAIN MANAGEMENT

I. OVERSIGHT OF DISTRICT CAPITAL PROJECTS AND CONSULTANT SERVICES

A. Capital Projects

1. Approve Charter, Select Preferred Alternative, and approve 30%, 60%, and 90% Design
2. Approve communication materials

B. Legal, Accounting, and Other Consultant Contract Oversight

II. BUDGET PROCESS

A. Mid-Year Budget (Late Spring/Early Summer)

B. 2022 Budget (Early November)

1. Advisory Committee recommendation (August 31st) workplan

III. GRANTS (AWARDED LATE SUMMER)

A. WRIA Grants

B. Flood Reduction Grants

1. Original Flood Reduction Grants
2. Urban Streams Flooding
3. Culvert Replacement/Fish Passage Restoration
4. Coastal Erosion/Coastal Flooding

IV. 2021 INITIATIVES

A. Policy Development and Recommendations

1. Bonding (August 31st)
2. Acquisition (August 31st)
3. Equity and Social Justice (December 31st)
4. Recreation (December 31st)
5. Capital Project Planning and Delivery
6. Green Jobs
7. Multi-Benefit Definition

B. Planning

1. Develop process to change to Capital Investment Strategies to include integrated floodplain management principles starting with the Cedar and Sammamish rivers
2. Flood Hazard Management Plan Update
3. Lower Green River Corridor Flood Hazard Management Plan Impact Statement

C. Dam Education and Outreach

V. ADVISORY COMMITTEE

A. Provide Quarterly Updates on Milestones

B. Provide Policy Input to Flood Hazard Management Plan Update

C. 2022 Budget Recommendations

VI. COMMUNICATIONS

A. Public Outreach and Education

1. Constituent relations
2. Maintain District website
3. Update and redesign Be Flood Ready brochure
4. Conduct media outreach and response on identified priorities

VII. ADMINISTRATION

A. Hire Additional Staff

1. Chief Engineer
2. Administrative Manager/Clerk

B. 2021 RFPs

1. Capital project delivery
2. Bonding policy
3. Green jobs policy
4. Accounting
5. Brochure
6. Human resources consulting services

C. Standardize Legislation

D. Streamline Capital Project Initiation Process