



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 13, 2006

Ordinance 15667

Proposed No. 2006-0360.2

Sponsors Constantine

1 AN ORDINANCE making supplemental appropriations of
2 \$2,073,000 to the current expense fund and of \$11,170,000
3 to various non-current expense fund agencies; and
4 amending the 2006 Budget Ordinance, Ordinance 15333,
5 Sections 17, 39, 48, 56 and 103, as amended.

6
7

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 15333, Section 17, as amended, is hereby amended by
10 adding thereto and interesting therein the following:

11 SHERIFF – From the current expense fund there is hereby appropriated to:

12 Sheriff \$203,000

13 SECTION 2. Ordinance 15333, Section 39, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 HUMAN SERVICES CX TRANSFERS - From the current expense fund there is
16 hereby appropriated to:

17 Human services CX transfers \$1,770,000

18 SECTION 3. Ordinance 15333, Section 48, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 CHILDREN AND FAMILY SET-ASIDE - COMMUNITY SERVICES

21 DIVISION - From the children and family set-aside fund there is hereby appropriated to:

22 Children and family set-aside - community services division \$1,870,000

23 P1 PROVIDED THAT:

24 Of this appropriation, (~~(\$14,959,620)~~) \$16,829,620 shall be expended solely for
25 contracts with the agencies and in the amounts listed below. For contracts that were
26 included in the executive's 2006 proposed budget, a variance of up to ten percent from
27 the amounts listed below may be adjusted administratively without council approval.

28 The quarterly financial reports shall include a table of all contracts listed here showing
29 any adjustments.

30	Abused Deaf Women's Advocacy Services	\$84,282
31	ACAP Child and Family Services	\$10,000
32	Advocates for Abused and Battered Lesbians	\$42,603
33	African American Dollars	\$5,000
34	African American Elders	\$70,000
35	African Youth United	\$10,000
36	Akobon Project	\$50,000
37	Arts West	\$50,000
38	Asian Counseling and Referral Services	\$17,077
39	Asian Pacific Islander Women & Family Safety Shelter	\$22,000
40	Associated Recreation Council	\$5,000

Ordinance 15667

41	Atlantic Street Center	\$50,898
42	Auburn Food Bank	\$4,400
43	Auburn High School PTA	\$2,400
44	Auburn Mountainview High School PTA	\$2,400
45	Auburn Riverside High School PTA	\$2,400
46	Auburn Symphony	\$50,000
47	Auburn Youth Resources	\$158,809
48	Auburn/Federal Way Boys and Girls Club	\$12,400
49	Austin Foundation	\$6,200
50	Bellevue Farmers' Market	\$15,000
51	Bellevue Philharmonic	\$75,000
52	Black Diamond Community Center – Seniors	\$40,144
53	Blue Ribbon Task Force re: Sheriff's Office	\$49,180
54	Borders 4 Parks	\$14,000
55	Bothell Economic Development Center	\$10,000
56	Bridle Trails State Park Foundation	\$2,500
57	Cannon House	\$150,000
58	Catholic Community Services	\$25,714
59	Ceasefire Foundation of Washington	\$25,000
60	Center for Human Services	\$36,099
61	Central Area Motivation Program – Relicensing Program	\$85,000
62	Central Area Senior Services	\$30,000
63	Central House	\$30,000

Ordinance 15667

64	Central Youth and Family Services	\$36,099
65	Chaplaincy Program	\$25,000
66	Child Care Resources	\$187,204
67	Child Learning and Care Center/ University Congregational United Church	
68	of Christ	\$10,000
69	Cities of Algona/Pacific Youth Services/Activities	\$10,000
70	City of Burien – Highline Senior Center	\$45,872
71	City of Duvall – Contract with YMCA	\$5,000
72	City of Enumclaw – Senior Center	\$21,942
73	City of Issaquah – Senior Center	\$38,737
74	City of Pacific – Senior Center	\$15,000
75	City of Pacific – Senior Outreach	\$14,912
76	City of Seattle – Unincorporated Transportation	\$10,286
77	Civic Light Opera	\$2,500
78	Communities Against Rape and Abuse	\$15,000
79	Community Health Centers	\$50,000
80	Consejo Counseling and Referral Service	\$90,924
81	Counterbalance Park	\$50,000
82	Criminal Justice – Homeless Services	\$100,000
83	Crisis Clinic 2-1-1	\$134,286
84	CSD for Reinvesting in Youth Program	\$15,762
85	CSD for Women’s Winter Shelter Funding	\$6,281
86	Denny Creek Neighborhood Alliance	\$2,500

Ordinance 15667

87	Des Moines Legacy Foundation	\$50,000
88	Development of Island Teens	\$10,000
89	Domestic Abuse Women's Network	\$146,282
90	Domestic Violence of Vashon Island	\$20,000
91	EADS – Elder and Adult Day Services	\$20,000
92	((Elder & Adult Day Services – Bellevue	\$40,000))
93	Eastside Adult Day Health	\$20,000
94	Eastside Domestic Violence Program	\$196,402
95	Eastside Economic Feasibility Study	\$15,000
96	El Centro <u>de la Raza</u>	\$200,000
97	<u>Elder & Adult Day Services – Bellevue</u>	<u>\$40,000</u>
98	Elder Friends Adult Day Health	\$15,000
99	Elder Health Northwest	\$19,361
100	Elements of a Successful Program	\$25,000
101	Enumclaw Youth Club House	\$20,000
102	Evergreen Club	\$25,911
103	Executive Service Corps	\$30,000
104	Family Promise of West Seattle	\$35,000
105	Family Services	\$17,916
106	Federal Way FUSION	\$10,000
107	Federal Way High School PTA	\$2,400
108	Federal Way Senior Center – Evergreen Club	\$2,400
109	Federal Way Senior Center – Lakeland	\$30,000

Ordinance 15667

110	Federal Way Soroptomists	\$2,400
111	Federal Way Symphony	\$50,000
112	Federal Way Youth and Family Services	\$82,060
113	Food Lifeline	\$162,000
114	Forward Thrust Pool @ City of Enumclaw	\$17,500
115	Foundation of the King	\$10,000
116	Franklin PTSA	\$7,000
117	Fremont Neighborhood Council	\$500
118	Fremont Public Association	\$377,434
119	Fremont Public Association – Broadview Emergency Shelter	\$20,000
120	Fremont Public Association – Community Action Team	\$32,500
121	Fremont Public Association – Working Wheels	\$58,000
122	Friends of the Hylebos	\$70,000
123	Friends of Third Place Commons	\$10,000
124	Friends of Youth	\$266,215
125	Girl Scout Totem Council – Girls Beyond Bars	\$30,000
126	Greater Maple Valley Community Center	\$75,000
127	Greenwood Senior Activity Center	\$5,000
128	Han Woo((♠))-Ri Korean Festival Federal Way	(\$50,000) <u>\$100,000</u>
129	Harborview Medical Center	\$154,818
130	Hate Free Zone	\$50,000
131	Highline YMCA	\$50,000
132	Highliners	\$3,000

Ordinance 15667

133	<u>Highpoint Community Center</u>	<u>\$300,000</u>
134	<u>Historic Chinatown Gate Foundation</u>	<u>\$100,000</u>
135	HistoryLink	\$50,000
136	IDHA – Domestic Violence Housing program	\$35,000
137	Institute for Community Leadership	\$25,000
138	Institute for Washington’s Future	\$10,000
139	Inter*Im Community Development Association	\$90,000
140	Island Domestic Violence Services	\$9,400
141	Issaquah Senior Center	\$20,000
142	Juvenile Justice Community Agencies	\$24,545
143	Juvenile Justice Evaluation	\$25,000
144	Juvenile Justice Operational Master Plan (JJOMP)	\$224,545
145	Kent Chamber (Economic Study)	\$2,520
146	Kent Valley Youth and Family Services	\$166,709
147	Kentlake High School PTA	\$2,400
148	Kids Quest Children’s Museum	\$150,000
149	King County Coalition Against Domestic Violence (KCCADV)	\$25,000
150	King County Human Services Alliance	\$35,000
151	King County Jobs Initiative	\$551,727
152	King County Project Access	\$30,000
153	King County Public Health	\$29,454
154	King County Sexual Assault Resource Center	\$456,537
155	King County Sheriff Bait Car program	\$10,000

Ordinance 15667

156	Kirkland Arts Center	\$10,000
157	Kirkland Boys & Girls Club	\$25,000
158	Kirkland Farmers' Market	\$15,000
159	Kiwanis Club of Kent a.m.	\$2,450
160	Kiwanis Club of the Foothills	\$5,000
161	Lake Washington Adult Day Center	\$15,000
162	Lake Washington Schools Foundation	\$2,500
163	Leadership Eastside	\$6,000
164	Learning Disabilities Association	\$24,447
165	LELO	\$10,000
166	Local Improvements for Enumclaw	\$5,000
167	Lutheran Community Services	\$100,000
168	Maple Leaf Lutheran Church	\$20,000
169	Maple Valley Community Center	\$129,291
170	Maple Valley Food Bank & Emergency Services	\$30,000
171	Mercer Island Boys & Girls Club	\$25,000
172	Mercer Island Youth and Family Services	\$36,099
173	Mount Si Senior Center	\$57,883
174	Museum of Flight	\$500,000
175	National Alliance for the Mentally Ill (Eastside)	\$45,000
176	National Alliance for the Mentally Ill (Greater Seattle)	\$25,000
177	National Alliance for the Mentally Ill (South King County)	\$25,000
178	National Association of Black Veterans/African American Veterans Assoc.	\$20,000

Ordinance 15667

179	National Conference of State Legislatures	\$5,000
180	Neighborhood House – Rainier Vista Center	\$150,000
181	New Beginnings	\$14,434
182	New Futures	\$20,000
183	New Highline Schools Foundation	\$25,000
184	North Helpline	\$270,000
185	North Seattle Family Center/Children’s Home Society	\$30,000
186	Northshore Youth and Family Services	\$115,451
187	Northwest Puppet Center	\$2,500
188	Northwest Senior Activity Center	\$15,000
189	Open Arms Perinatal	\$30,000
190	Pacific Science Center	\$280,000
191	Pacific Science Center – Low Income Admission	\$62,000
192	Parklake Boys and Girls Club	\$80,000
193	Parkview Services	\$30,000
194	People of Color Against Aids Network	\$98,000
195	Pike Market Medical Clinic	\$35,000
196	Pinehurst Community Council	\$45,000
197	Pioneer Human Services	\$36,099
198	Plateau Outreach Ministries	\$1,000
199	Powell Barnett Legacy Park	\$20,000
200	<u>Puget Sound Neighborhood Health Centers</u>	<u>\$35,000</u>
201	Racial Disparity Project	\$20,000

Ordinance 15667

202	Refugee Women’s Alliance	\$54,282
203	Reinvesting in Youth	\$278,530
204	Renton Area Youth and Family Services	\$170,092
205	ROAR of Washington (homeless)	\$5,000
206	Rosehedge Aids Housing and Health Care	\$30,000
207	Roxbury Medical Clinic	\$20,000
208	Ruth Dykeman Children’s Center	\$132,607
209	Salmon Homecoming	\$35,000
210	Salvation Army	\$14,434
211	Sanctuary Art Center	\$5,000
212	SeaMar Clinic	\$45,000
213	Seattle Aquarium	\$540,000
214	Seattle Center Foundation – McCaw Hall	\$500,000
215	Seattle Convention & Visitors Center	\$50,000
216	Seattle Indian Health Board	\$54,282
217	Seattle Mental Health	\$17,558
218	Seattle Public Theatre	\$2,500
219	Seattle Sports Commission	\$25,000
220	Seattle Vocational Institute	\$10,000
221	Seattle Young People’s Project	\$10,000
222	Seattle Youth Garden Works	\$10,000
223	Second Story Repertory	\$5,000
224	<u>SEED</u>	<u>\$500,000</u>

Ordinance 15667

225	Senior Services System	\$216,665
226	Shoreline Public Schools Foundation	\$10,000
227	Shoreline YMCA	\$45,000
228	Snoqualmie Valley Adult Day Center	\$15,000
229	<u>Snoqualmie Valley Adult Day Health</u>	<u>\$15,000</u>
230	Snoqualmie Valley Little League	\$10,000
231	Society of Counsel Representing Accused Persons	\$299,090
232	South County Food Bank Coalition	\$3,000
233	South King County Multiservice Center	\$2,400
234	South Pacific Islander Community Youth Services	\$35,000
235	South Pacific Islander Education Services	\$5,000
236	Southeast Seattle Senior Center	\$41,636
237	Southeast Senior Services	\$30,000
238	Southeast Youth and Family Services	\$36,099
239	Southern Sudanese Community of Washington	\$20,000
240	Southwest King County Chamber of Commerce	\$25,000
241	Southwest Youth and Family Services	\$66,099
242	Springwood Youth Center	\$125,000
243	Star Fire Sports Center Sewer	(((\$150,000)) <u>\$250,000</u>)
244	Stroum Jewish Community Center	\$10,000
245	Tahanan	\$5,000
246	Team Child	\$199,982
247	Teen Hope	\$10,000

Ordinance 15667

248	Tenants Union	\$40,000
249	The 2007 North King Economic Engine Survey and Summit	\$25,000
250	Therapeutic Health Services	\$50,000
251	Thomas Jefferson High School Raider Parent Movement	\$2,400
252	Todd Beamer High School PTA	\$2,400
253	Transportation Choices Coalition	\$10,000
254	Ukranian Community Center of WA	\$15,000
255	Unemployment Law Project	\$25,000
256	Unincorporated Area Councils	\$271,053
257	United Indians of All Tribes	\$99,510
258	University of Washington, Bothell, Business Development Center	\$25,000
259	Valley Cities Counseling and Consultation	\$5,000
260	Vashon Allied Arts	\$14,000
261	VashonBePrepared	\$35,000
262	Vashon Health Center Volunteers	\$10,000
263	Vashon Youth and Family Services	\$36,099
264	VERA Project	\$120,000
265	Village Center	\$50,000
266	Village of Hope	\$125,000
267	Wallingford Community Senior Center	\$20,000
268	Washington Adult Day Care Alliance	\$21,094
269	Washington Association of Churches	\$30,000
270	Washington State University – 4H	\$25,000

Ordinance 15667

271	Washington Women in Transition	\$10,000
272	West Seattle Food Bank	\$100,000
273	West Seattle Senior Center	\$150,000
274	White Center Food Bank	\$15,000
275	Women's Program	\$15,000
276	Woodinville Adult Day Health	\$15,000
277	Woodinville Chamber of Commerce	\$5,000
278	Woodinville Senior Center	\$180,000
279	<u>World Class Aquatics Foundation</u>	<u>\$2,400</u>
280	World Class Aquatics Scholarship Program	\$5,000
281	((World Class Aquatics Foundation	\$2,400))
282	WSU Cooperative Extension Addition	(\$98,054)) <u>\$118,054</u>
283	YMCA of Greater Seattle	(\$18,354)) <u>\$768,354</u>
284	Youth Care	\$71,773
285	Youth Eastside Services	\$348,177
286	Youth Systems	\$39,169
287	Youth Tutoring Program – Catholic Community Services	\$50,000
288	YWCA	\$249,980
289	<u>SECTION 4.</u> Ordinance 15333, Section 56, as amended, is hereby amended by	
290	adding thereto and inserting therein the following:	
291	<u>ROADS</u> - From the roads fund there is hereby appropriated to:	
292	Roads	\$7,500,000

293 SECTION 5. Ordinance 15333, Section 103, as amended, is hereby amended by
294 adding thereto and inserting therein the following:

295 EMPLOYEE BENEFITS – From the employee benefits fund there is hereby
296 appropriated to;

297 Employee benefits \$1,800,000

298

Ordinance 15667 was introduced on 8/21/2006 and passed as amended by the Metropolitan King County Council on 12/11/2006, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Mr. Gossett, Ms. Hague, Mr. Constantine and Ms. Patterson
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 15 day of December, 2006.


Ron Sims, County Executive

RECEIVED
2006 DEC 19 PM 12:25
CLERK
KING COUNTY COUNCIL

Attachments None