

McDermott moved Amendment 1.
The motion carried.

February 15, 2022

1

CFMP Amendments

[B. Paribello, A. Kim]

Sponsor: McDermott

Proposed No.: 2021-0334

1 **AMENDMENT TO PROPOSED MOTION 2021-0334, VERSION 1**

2 In Attachment A. King County Comprehensive Financial Management Policies, on page
3 5, after subsection 3, which begins "The county will work toward" and after "both
4 expenditure and revenue issues." strike all of subsection 4. and insert:

5 " 4. The County will focus resources on preserving essential services for residents,
6 particularly for those residents that are most vulnerable and historically disadvantaged.
7 Essential services are those that are prioritized by the County Executive and County
8 Council with input from and consideration of residents and customers, particularly those
9 residents that are most vulnerable and historically disadvantaged."
10

11 On page 5, under "Key Budget Features" after subsection 2, which begins "The County
12 will adopt budget appropriations" and after "should be minimized." strike all of
13 subsection 3. and insert:

14 " 3. The County Council will adopt operating budgets at the appropriation unit level
15 and capital budgets at the fund level, rounded to the nearest \$1,000. Budgets will include
16 estimated expenses for positions, supplies, services, central rates, internal services, and
17 capital investments."
18

19 **EFFECT prepared by B. Paribello and A. Kim: *The amendment would do the***
20 ***following:***

- 21 ***1. Modify General Principle #4 to state that the County will focus resources on***
22 ***preserving essential services for residents, particularly for those residents that***
23 ***are most vulnerable and historically disadvantaged with input from and***
24 ***consideration of residents and customers, particularly those residents that are***
25 ***most vulnerable and historically disadvantaged.***
- 26 ***2. Modify a Key Budget Feature to require that capital budgets appropriated at the***
27 ***fund level also be rounded to the nearest \$1,000.***

28
29 ***The following shows the proposed change highlighted and underlined:***

Under the General Principles Section:

4. The County will focus resources on preserving essential services for residents, particularly for those residents that are most vulnerable and historically disadvantaged. Essential services are those that are prioritized by the County Executive and County Council with input from and consideration of residents and customers, particularly those residents that are most vulnerable and historically disadvantaged.

Under the Key Budget Features Section:

3. The County Council will adopt operating budgets at the appropriation unit level and capital budgets at the fund level, rounded to the nearest \$1,000. Budgets will include estimated expenses for positions, supplies, services, central rates, internal services, and capital investments.

30