

FISCAL NOTE

Ordinance/Motion No. 00-	
Title:	Executive Recommended Comprehensive Plan 2004 & Related K.C. Code Amendments
Affected Agency and/or Agencies:	Depts of Transportation/ Development and Environmental Services/ DNR
Note Prepared By:	Richard Warren, Lucy Auster, Jim Schaber, John Shively
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Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund/Agency	Fund	Revenue	Current Year	1st Year	2nd Year	3rd Year
1340 DDES	Code	Source				
3860 Road Fund						0
						0
TOTAL			0	0	0	0

Expenditures from:

Fund/Agency	Fund	Department	Current Year	1st Year	2nd Year	3rd Year
1340 DDES	Code					
3860 Road Fund					0	0
TOTAL			0	0	0	0

Expenditures by Categories

	Current Year	1st Year	2nd Year	3rd Year
TOTAL	0	0	0	0

Assumptions:

1. According to Ordinance 14050 adopted by the Council in February 2001, there are no longer concurrency application fee collections, and there is no fiscal effect corresponding to proposed ordinance changes to the Transportation Concurrency Level of Service Standards Status Map and the Estimated Vehicle Trips for Monitored Zones Table.
2. DNR/Solid Waste projects no need for additional FTE's to implement these new policies.
3. Executive Order FES 9-3, which directs Departments to ensure that construction projects incorporate green building practices, also states that these practices are to be accomplished within project budgets.
4. The Executive Order also states that if additional funds are sought for up-front costs, Departments are directed to complete a life cycle analysis of the project to determine the long-term benefits of using green building practices. If the life cycle analysis reveals that higher up-front costs yield long term benefits such as lower operations and maintenance costs, or there are other compelling reasons for the additional up-front costs, Departments may request Executive consideration of additional budget expenditures.
5. The Department of Development and Environmental Services (DDES), projects this proposal will have no net fiscal impact to it's operations. DDES charges an hourly fee for it's services. This hourly fee is equal to it's costs of operations.