

# FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Communications Center Console Overtime Staffing

Requesting Agency: SHERIFF (EN\_A20000)

This revenue-backed request adds one-time funding for overtime staffing of an additional transit console as a pilot program at the request of Metro and Sound Transit

|                             | FY16          | FY17 | FY18 | FY19 | FY20 |
|-----------------------------|---------------|------|------|------|------|
|                             |               |      |      |      |      |
|                             |               |      |      |      |      |
| CHARGE FOR SERVICES (R3400) | 73,000        |      |      |      |      |
| <b>Total Revenue</b>        | <b>73,000</b> |      |      |      |      |
|                             |               |      |      |      |      |
|                             |               |      |      |      |      |
| WAGES AND BENEFITS (51000)  | 73,000        |      |      |      |      |
| <b>Total Expenditure</b>    | <b>73,000</b> |      |      |      |      |
|                             |               |      |      |      |      |
| <b>Net Impact</b>           |               |      |      |      |      |