

AMENDMENT TO INTERLOCAL AGREEMENT

Fourth Amendment to Interlocal Agreement between King County Sheriff's Office and the City of Bellevue Relating to Marine Patrol Services

The parties to the Interlocal Agreement between King County Sheriff's Office and the City of Bellevue Relating to Marine Patrol Services (Agreement) hereby amend said Agreement as follows:

- 4.1 Routine Marine Patrol Services. The City shall pay the County a share of the costs of marine patrol services allocated based on the city's portion of the overall County calls for services and on-view incidents and freshwater shoreline feet, as shown in Exhibit A to this Amendment (Exhibit A). The costs shall include direct costs, Sheriff's Office and County general overhead, less revenue received by the County for its share of the Vessel Registration Fee. Exhibit A reports adopted County budgeted costs and City charges for 2009. Both calls for service and cost shall be updated each calendar year. The calls for service for each year shall be those from the previous year's boating season. Cost will be based on the County's adopted budget for marine patrol services and estimated boat tax revenue, for the succeeding year.
- 4.2 This amendment for 2009 is for an amount not to exceed \$58,173 as shown in Exhibit A. The County agrees to revise this amount annually following the King County Council's adoption of the Annual County budget. The County will provide the City by April 15 of the year for which the budget has been adopted a revised estimated agreement amount, if it is less than the amount shown in Exhibit A.
- 4.3 For 2009 the County shall bill the City quarterly for non-routine services (as described in Section 1.4) at the rate of approximately \$129 per hour per officer plus the \$50 hourly cost of the boat, starting at the time of call-out. The minimum call-out is two hours for two officers. Actual hourly rates, based on the adopted budget, shall be provided to the city by May 15 of each year. Should the services affect more than one jurisdiction, the County shall negotiate the allocation of the costs with the City and other affected jurisdictions.
- 4.4 The contract amount shall be billed as an annual amount in July 2009. Payment shall be made within 30 days after invoicing by the County.
- 4.5 Any future amendments to this contract to update the annual Exhibit amount and hourly Marine Unit costs may be authorized by the King County Sheriff.

Said Amendment shall be effective May 1, 2009. All other provisions of the Agreement as previously amended remain unchanged.

IN WITNESS WHEREOF the parties have executed this Amendment.

King County

City of Bellevue

King County Executive

Chief of Police

Approved as to Form

City Attorney

Proposed 2009 Charges for Marine Patrol

September 24, 2008

Proposed Marine Patrol Costs	
Full Year Budget for Marine Patrol	1,270,931
Budget based on boating season	\$423,644
Boat Tax Revenue	(136,391)
Total Budget	\$287,253

2008 Adopted	% Change
1,275,542	-0.36%
\$425,181	-0.36%
(140,391)	-2.85%
\$284,790	0.86%

2009 Proposed Charge	
Beaux Arts	\$3,372
Bellevue	\$58,173
Issaquah	\$13,113
Kenmore	\$17,649
Kirkland	\$38,263
Lake Forest Park	\$11,481
Redmond	\$20,423
Sammamish	\$38,525
Total Charges	\$201,000

	% Change
\$3,449	-2.22%
\$53,119	9.51%
\$13,211	-0.74%
\$17,785	-0.76%
\$38,580	-0.82%
\$11,594	-0.97%
\$20,609	-0.90%
\$38,664	-0.36%
\$197,010	

Shoreline Feet and Incidents

	Shoreline Feet	% Share Feet	Total Incidents	% Share Incidents	Total %
Unincorporated King County	41,213	18.68%	499	41.38%	30.03%
Beaux Arts	1,156	0.52%	22	1.82%	1.17%
Bellevue	61,563	27.90%	152	12.60%	20.25%
Issaquah	12,095	5.48%	44	3.65%	4.56%
Kenmore	16,137	7.31%	60	4.98%	6.14%
Kirkland	24,754	11.22%	186	15.42%	13.32%
Lake Forest Park	9,589	4.35%	44	3.65%	4.00%
Redmond	12,897	5.84%	101	8.37%	7.11%
Sammamish	41,257	18.70%	98	8.13%	13.41%
Total	220,662	100.00%	1,206	100.00%	100.00%

Incident numbers represent boating season (May - Sept) from 2008.
Shoreline footage from GIS = Lake Washington and Lake Sammamish Shoreline Feet.