

CAPITAL FACILITIES PLAN

2010 to 2015

**Tahoma School District
No. 409**

Adopted: July 27, 2010

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16963 ATTACHMENT A

TAHOMA SCHOOL DISTRICT NO. 409 2010

CAPITAL FACILITIES PLAN - UPDATE

Summary:

In accordance with King County Code 21A.43, this update has been prepared to reflect current conditions in facility usage and needs. District Board Policy 9100 requires that "changing demographic factors shall be monitored in order that students' needs are met when the future becomes the present." An ongoing Facilities Planning Committee reviews facility availability and demographics to place students in an environment that meets the educational needs of the students and that is consistent with the educational philosophy and the instructional goals of the District.

Following a period of modest growth, the District has recently experienced healthy enrollment gains in each of the last six years. In 2004, the total student headcount was 6,552. In October 2009 the count was 7,329, an increase of 11.8 percent. Current enrollment, along with projections presented herein, indicates that the enrollment growth will continue over the next six years.

Much of the District's growth is occurring within the City of Maple Valley. There is also ongoing, though limited, development in other areas of unincorporated area of King County that are located within the District. A large development is planned in the Summit Pit area of the District, which is currently located in unincorporated King County but planned for annexation by the City of Maple Valley in the near future. It has been the District's recent experience that new houses being built in the District tend to yield the largest number of students five or six years after the initial occupancy.

Over the past several years, the District has completed a number of activities to accommodate capacity needs throughout the District. At the elementary level, the completion of Rock Creek Elementary School provided 25 new classrooms and the expansion of Cedar River added 3 additional specialized classrooms. In addition, Glacier Park Elementary School was complete in the fall of 1994, with 12 additional classrooms added in 1997. With the successful passage of the bond issue in 1997 and the construction of an addition at the High School and a new secondary school, Glacier Park was reconfigured to serve grades K through 6 for the 2000-2001 school year. The middle school students at Glacier Park were then moved to Cedar River. Then, following the reopening of Tahoma Junior High School, the District reconfigured grade levels and moved all sixth graders to the middle schools, creating additional elementary school capacity at existing schools. Some students are housed in relocatable facilities, which will continue to be used until permanent facilities are constructed.

Even with these actions, the District must construct additional capacity at all grade levels in order to provide adequate space to accommodate the six-year projected enrollment. This Plan includes the capacity projects planned by the District during this planning period.

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SIX-YEAR ENROLLMENT PROJECTION

The District uses the enrollment projections provided by the Washington State Office of Superintendent of Public Instruction (OSPI). The projections are based on the "Cohort Survival Method" which computes progressive ratios for each grade level and averages those ratios over the past five years. The average ratio is then multiplied by the actual current year's enrollment using October headcount for each grade to project the enrollment in the next grade for the next year. The Cohort Survival Method uses past enrollment indicators to predict future growth, however, and does not account for anticipated growth due to new residential development. Therefore, the Cohort Survival Method projections are to be considered highly conservative. In addition, while long-range projections are less reliable than short range, the District will continue to adjust for changes from year to year.

Calculations based on the 2009 enrollment data indicate that growth will consistently increase over the next six years. Current enrollment of 6965 (October 2009 FTE) is projected to increase to 7,804 in 2015 --- an increase of approximately 11 percent. All three grade levels will experience enrollment growth.

The District anticipates that, in addition to the enrollment increases predicted by the Cohort Survival Method, substantial enrollment increases will occur due to the development of approximately 1,500 dwelling units in the Summit Pit area. Again, the Summit Pit area development will only add to the enrollment projections contained in this Plan. The impacts of this development on the District may begin during the six years of this Capital Facilities Planning period. The District intends to monitor this development as it proceeds and will include updated information in future updates to this Plan.

Appendix A includes the District's enrollment history and six year enrollment projections.

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STANDARD OF SERVICE AND AVAILABILITY OF SPACE

The Standard of Service identified by the Tahoma School District in keeping with Board Policy 9100 is to "...accommodate the educational needs of students and be consistent with the educational philosophy and instructional goals of the District." State legislation and contract agreement with the Tahoma Education Association identify the Certificated staff mandate for maximum classroom size. Enrollment and spaces occupied by the Russell Ridge Center are not included in the Standard of Service and Available Space Calculations.

Standards of Service for Elementary School Students:

1. Class size for grades K-5 averages 23.
2. With the exception of Lake Wilderness, which has integrated special education students into the regular program classrooms, special education instruction is provided in self contained classrooms.
3. All students are provided music and physical education in separate classrooms.
4. Computer labs are available in each school.
5. Gifted education is offered as either pullout or self-contained classes (average class size is 22) at Shadow Lake Elementary.
6. Remedial services are offered as pull-out models and utilize space available in each school.
7. If growth continues and the District is unsuccessful in passing a future bond issue, students will be housed using alternate means, i.e., split shifts and/or multi-track year-round schools regardless of Standard of Service considerations.
8. The District has/will relocate students of one grade level to facilities of another grade level to take advantage of available excess capacity. The District will continue such actions as necessary.

Standards of Service for Senior and Middle/Junior High School Students:

1. Class sizes for both the middle/junior high school average 26 and class sizes for the senior high average 27.
2. Self contained special education classes are offered in all buildings.
3. Computer labs are offered in all buildings.
4. Advanced vocational classes have less than average number of enrollees.
5. Classes are utilized during the day for planning and student consultation.
6. Certain specialty classes, such as typing, music, and certain vocational courses, are not conducive for scheduling general classes.
7. If growth continues and the District is unsuccessful in passing a future bond issue, students will be housed using alternate means, i.e., split shifts and/or multi-track year-round schools regardless of Standard of Service considerations.
8. The District has/will relocate students of one grade level to facilities of another grade level to take advantage of available excess capacity. The District will continue such actions as necessary.

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At this time, enrollment figures show the District has facility capacity for the following schools:

Lake Wilderness	K-5	Is over capacity by 168 students in permanent facilities and 76 students over capacity when considering relocatable facilities.
Shadow Lake	K-5	Is under capacity by 26 students in permanent facilities and 72 students under capacity when considering relocatable facilities.
Rock Creek	K-5	Is over capacity by 63 students in permanent facilities and 98 under capacity when considering relocatable facilities
Glacier Park	K-5	Is over capacity by 119students in permanent facilities and 65 students under capacity when considering relocatable facilities.
Cedar River	6-7	Is over capacity by 64 students in permanent facilities and is 12 students over capacity when considering relocatable facilities.
Tahoma Middle	6-7	Is under capacity by 60 students in permanent facilities.
Tahoma Junior High	8-9	Is over capacity by 55 students in permanent facilities and under capacity by 23 students when considering relocatable facilities.
High School	10-12	Is over capacity by 159 students in permanent facilities and under capacity by 192 students when considering relocatable facilities.

The District also operates an alternative school, Russell Ridge Center (K-12). Because of limited facilities, enrollment will not exceed the predetermined limits of 50 for Russell Ridge Center. Because of these District limits, neither the enrollment nor capacity of Russell Ridge Center are considered in the calculations and conclusions in this document.

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INVENTORY OF PERMANENT FACILITIES

Instructional Facilities

			Permanent Capacity	Temporary Capacity	October 09 FTE Enrollment
Lake Wilderness Elementary	K-5	24216 Witte Road SE Maple Valley, 98038	736	92	904
Shadow Lake Elementary	K-5	22620 Sweeney Road SE Maple Valley, 98038	504	46	478
Rock Creek Elementary	K-5	25700 SR 169 Maple Valley, 98038	708	161	771
Glacier Park Elementary	K-5	23700 SE 280 th Maple Valley, 98038	708	184	827
Cedar River Middle School	6-7	22516 Sweeney Road SE Maple Valley, 98038	513	52	577
Tahoma Middle School	6-7	24425 S.E. 216 th Maple Valley, 98038	629	0	569
Tahoma Junior High	8-9	25600 SE Summit-Landsburg Rd. Ravensdale, 98051	1,143	78	1198
Tahoma High School	10-12	18200 SE 240th Kent, 98042	1,413	351	1572
Russell Ridge (Alternative School)	K-12	24425 SE 216 th Way Maple Valley, 98038	50		93

Support Facilities

Central Services Center	25720 SR 169 Maple Valley, 98038
Transportation and Maintenance	22050 SE Petrovitsky Road Maple Valley, 98038
Central Kitchen	25638 SR 169 Maple Valley, 98038

NOTE: Russell Ridge Center is not included in "Projected Enrollment and Capacity" because enrollment limits are established by the District and new students come from waiting lists.

PROJECTED ENROLLMENT AND CAPACITY

In 2005, the District completed its construction and remodeling program that began with passage of the 1997 construction bond measure. The \$45.5 million bond measure, combined with state matching funds and local construction impact fees, paid for: Tahoma Senior High School remodeling and expansion; Tahoma Junior High construction; Shadow Lake Elementary School remodeling and expansion; Cedar River Middle School expansion; and Tahoma Middle School renovation.

The District began a transition during the 2001-2002 school year to a District-wide grade reconfiguration of K-5, 6-7, 8-9 and 10-12. When the completion of the modernization of the old Tahoma Junior High School in 2004, that school re-opened as a middle school and all of the District's elementary schools now serve grades K-5. This configuration helped to create additional capacity at the elementary (K-5) level.

The District will continue to use relocatable facilities until sufficient permanent space is constructed. Note that the District uses relocatable capacity as a temporary remedy only.

The following charts on projected enrollment and capacity detail the available space and the projected enrollment for the next six years. The District is in need of capacity at all grade levels. Large classes and the utilization of non-traditional classroom space will continue until additional permanent space and/or facilities become available. It is anticipated that the continued building of single family residences in the District will cause the need to build a new 5th elementary school and replace (with additional new capacity) the existing Lake Wilderness Elementary School. The District will also need to expand Cedar River Middle School, Tahoma Junior High School and Tahoma High School. Relocatable capacity may also be added at all grade levels. Note that these improvements are needed to address immediate growth needs and may not include additional capacity that will be necessary to serve development in the Summit Pit area.

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PROJECTED ENROLLMENT AND CAPACITY

Elementary (K-5)	2009**	2010	2011	2012	2013	2014	2015
Permanent Program Capacity	2,656	2,656	2,656	2,656	2,760	2,760	2,760
Elementary No. 5							816
Lake Wilderness Renovation (additional capacity)				104			
Total Permanent Capacity	2,656	2,656	2,656	2,760	2,760	2,760	3,576
Additional Relocatables							
Total Relocatable Capacity***	483	299	299	299	299	299	299
Total Capacity	3,139	2,955	2,955	3,059	3,059	3,059	3,875
Projected Enrollment*	3,012**	3,095	3,150	3,185	3,222	3,234	3,288
Available Capacity (Temp. & Perm. Facilities)	127	(140)	(195)	(126)	(163)	175	288
Available Capacity (Permanent Facilities)	(356)	(439)	(494)	(425)	(462)	(474)	587

*Projected FTE Enrollment

**Actual Oct. 1 2009 FTE enrollment

***District-wide portable adjustments are planned in 2010

Middle/Junior High School (6-9)	2009	2010	2011	2012	2013	2014	2015
Total Permanent Program Capacity	2,285	2,285	2,285	2,285	2,285	2,285	2,285
Middle/Junior High Addition							75
Total Permanent Capacity	2,285	2,285	2,285	2,285	2,285	2,285	2,360
Additional Relocatables							
Total Relocatable Capacity***	130	329	329	329	329	329	329
Total Capacity	2,415	2,614	2,614	2,614	2,614	2,614	2,689
Projected Enrollment*	2,373**	2,397	2,466	2,497	2,580	2,676	2,706
Available Capacity (Temp. & Perm. Facilities)	42	217	148	117	34	(62)	(17)
Available Capacity (Permanent Facilities)	(88)	(112)	(181)	(212)	(295)	(391)	(346)

*Projected FTE Enrollment

**Actual Oct. 1 2009 FTE enrollment

***District-wide portable adjustments are planned in 2010

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High School (10-12)	2009	2010	2011	2012	2013	2014	2015
Permanent Program Capacity	1,413	1,413	1,413	1,413	1,413	1,413	1,413
High School Addition							265
Total Permanent Capacity	1,413	1,413	1,413	1,413	1,413	1,413	1,678
Additional Relocatables							
Total Relocatable Capacity***	351	162	162	162	162	162	162
Total Capacity	1,764	1,575	1,575	1,575	1,575	1,575	1,840
Projected Enrollment*	1,581**	1,663	1,644	1,731	1,710	1,748	1,760
Available Capacity (Temp. & Perm. Facilities)	183	(88)	(69)	(156)	(135)	(173)	80
Available Capacity (Permanent Facilities)	(168)	(250)	(231)	(318)	(297)	(355)	(162)

*Projected FTE Enrollment; does not include students in alternative programs

**Actual Oct. 1 2009 FTE enrollment

***District-wide portable adjustments are planned in 2010

FACILITY NEEDS AND FINANCIAL PLAN**Needs Forecast:**

The following charts summarize the District's proposed remodeling, expansion and new construction projects. In order to meet expected enrollment increases and to address other facilities needs, the District is planning, pending voter approval of bond funding, the following projects: a new elementary school (Elementary No. 5), replacement and expansion of Lake Wilderness Elementary School, a capacity addition at Tahoma Junior High School, and a capacity addition at Tahoma High School. In addition, the District plans to reconfigure portables across District schools to relieve interim growth needs. Additional portables may be added in the District during the six years of this Plan. The District also plan a future capacity addition at Cedar River Middle School; however, that project is outside of the six years of this planning period. More details will be included in future Plan updates.

The District also plans noncapacity improvements at various schools throughout the District, as identified on the Finance Plan and described below:

- Glacier Park Elementary: miscellaneous building upgrades.
- Rock Creek Elementary: miscellaneous building upgrades.
- Shadow Lake Elementary: miscellaneous building upgrades.
- Cedar River Middle School: improvements to athletic fields; new drama classroom; covered outdoor eating area; replacement of roofing and exterior siding; miscellaneous building upgrades.
- Tahoma Middle School: construct outdoor covered eating area; auditorium improvements (seating and lighting); removal of hall lockers; upgrades to gym; athletic field improvements; locker room renovations; minor building repairs.
- Tahoma Junior High School: add teacher planning areas, resources rooms, and instruction rooms; lecture hall; drama classroom; enlarged commons and athletic storage; covered outdoor eating area; minor building repairs.
- Tahoma High School: add teacher planning areas and small group instruction rooms; improve site vehicular circulation; replace concession stand/restroom building at baseball field; enlarge commons area.

These projects would be completed over the course of the six years of this Plan. The Financial Plan reflects costs based on current architectural projections and revenue based on the present District match ratio and impact fees projections.

FINANCE PLAN

Capacity Projects

Facility	Proposed Start Date	Proposed End Date	Location	Capacity Change	% of Facilities to Serve New Growth	Anticipated Source of Funds**	Site Cost*	Construction Cost**
Lake Wilderness Elementary Replacement (Net New Seats)	2011	2012	24216 Witte Road SE	104	100%	State Match, Bonds, Impact Fees	Previously purchased	\$3,998,592
New Elementary School No. 5	2013	2015	Adjacent to Tahoma Junior High	816	100%	State Match, Bonds, Impact Fees	Previously purchased	\$33,898,950
Cedar River Middle School Addition	2015	2017	22516 Sweeney Road SE	62	100%	State Match, Bonds, Impact Fees	Previously purchased	\$1,469,000
Tahoma Junior High Addition	2012	2014	25600 SE Summit-Landsburg Rd	75	100%	State Match, Bonds, Impact Fees	Previously purchased	\$4,577,000
Tahoma High School Addition	2012	2014	18200 SE 240th	265	100%	State Match, Bonds, Impact Fees	Previously purchased	\$9,966,000
TOTAL								\$53,909,542

Noncapacity Projects

Facility	Proposed Start Date	Proposed End Date	Location	Anticipated Source of Funds**	Site Cost*	Construction Cost**
Lake Wilderness Elementary Replacement	2011	2012	24216 Witte Road SE	State Match, Bonds	Previously purchased	\$28,297,728
Shadow Lake Elementary Improvements	2011	2013	22620 Sweeney Road SE	Bonds	Previously purchased	\$688,300
Rock Creek Elementary Improvements	2014	2016	25700 MV-Blk Diamond Rd SE	Bonds	Previously purchased	\$4,406,500
Glacier Park Elementary Improvements	2014	2016	23700 SE 280 th	Bonds	Previously purchased	\$3,779,500
Cedar River Middle School Improvements	2015	2017	22516 Sweeney Road SE	Bonds	Previously Purchased	\$10,989,800
Tahoma Middle School Improvements	2014	2015	24425 SE 216th	Bonds	\$655,000	\$4,595,000
Tahoma Junior High Improvements	2012	2014	25600 SE Summit-Landsburg Rd	State Match, Bonds	Previously purchased	\$7,394,800
Tahoma High School Improvements	2012	2014	18200 SE 240th	State Match, Bonds	Previously purchased	\$27,452,700
TOTAL						\$87,604,328

* Previously purchased property paid from earlier bond issues
 ** The District anticipates presenting a bond proposal to the voters to fund the stated projects
 *** Site and Building cost estimates provided by DLR Group

FEE CALCULATIONS

School Impact Fees Under the Washington State Growth Management Act

The Growth Management Act (GMA) authorizes jurisdictions to collect impact fees to supplement funding of additional public facilities needed to accommodate new development. Impact fees cannot be used for the operation, maintenance, repair, alteration, or replacement of existing capital facilities used to meet existing service demands.

Methodology and Variables Used to Calculate School Impact Fees

The Tahoma School District calculates school impact fees pursuant to the formula adopted by King County Ordinance No. 10162 and under the authority of Chapter 21A.43 of the King County Code and the Washington State Growth Management Act. The formula calculates fees for single family dwelling units and multi-family dwelling units.

Impact fees are calculated based on the District's cost per dwelling unit for capacity projects that will serve the student from new development (including, as applicable, the purchase of land for school sites, making site improvements, constructing schools and purchasing/installing portable facilities). For this year's calculation, because the District is adding capacity to existing schools and is not required to purchase new land, the District's costs are related only to the cost per dwelling unit to construct schools. As required under GMA, credits have also been applied for State Match Funds to be reimbursed to the District and property taxes to fund the projects that will be proposed for future bond measures. Assessed values for single and multi-family housing in the Tahoma School District were provided by the King County Assessor in February 2010.

The King County Ordinance includes a fifty (50) percent "discount rate," which operates to set the final fee at 50% of the calculated unfunded need. For the 2010 Plan, the Tahoma School District has voluntarily increased this discount rate to 57%.

Appendix B includes the District's fee calculation. Single Family Housing will yield a fee of \$7,791 and multi-family housing will yield a fee of \$2,920.

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STUDENT FACTORS

The student factor (or student generation rate), a significant factor in determining impact fees, is the average number of students generated by each housing type—single-family and multiple-family housing. The student factors are indicated below.

The District was unable to obtain sufficient permit data to calculate its own student generation factors. In accordance with K.C.C. 21A.06.1260, the District has chosen to use the average student generation rate of neighboring school districts.

STUDENT FACTOR RATES

Single Family Dwelling Unit:

	Auburn	Issaquah	Kent	Lk. Wash	Average
Elementary	0.308	0.437	0.486	0.436	0.417
Middle	0.147	0.168	0.130	0.099	0.136
High	0.177	0.166	0.250	0.074	0.167
Total	0.632	0.771	0.866	0.609	0.720

Multi-Family Dwelling Unit:

	Auburn	Issaquah	Kent	Lk. Wash	Average
Elementary	0.086	0.102	0.331	0.141	0.165
Middle	0.038	0.049	0.067	0.056	0.053
High	0.031	0.052	0.124	0.047	0.064
Total	0.155	0.203	0.522	0.244	0.282

APPENDIX A - ENROLLMENT PROJECTIONS

STATE OF WASHINGTON
SUPERINTENDENT OF PUBLIC INSTRUCTION
OLYMPIA

REPORT NO. 1049
RUN ON 09:33 NOV 24 '09

D E T E R M I N A T I O N O F P R O J E C T E D E N R O L L M E N T S
B Y C O H O R T S U R V I V A L N K L I N E A R P R O J E C T I O N

TABOMA	DISTRICT NO.	499	KING	COUNTY NO.	17	P R O J E C T E D E N R O L L M E N T S													
						A C T U A L E N R O L L M E N T S O N O C T O B E R F I R S T													
						2004	2005	2006	2007	2008	2009	AVER. % SURVIVAL		2010	2011	2012	2013	2014	2015
KINDERGARTEN	483	478	470	471	465	488	488	483	498	498	503	507	512	503	507	512	503	507	512
GRADE 1	484	488	501	545	553	528	547	541	568	573	579	585	568	564	568	568	564	564	568
GRADE 2	499	472	528	534	547	547	547	541	568	573	579	585	568	564	568	568	564	564	568
GRADE 3	488	549	493	551	560	571	573	606	571	600	605	611	611	621	626	626	621	621	626
GRADE 4	521	516	574	510	563	568	591	598	627	591	621	626	626	621	626	626	621	621	626
GRADE 5	508	520	546	587	539	561	597	611	618	649	611	642	642	611	642	642	611	611	642
GRADE 6	539	502	571	555	606	556	575	602	627	634	665	627	627	634	665	627	634	665	627
K-6 HEADCOUNT	3,442	3,534	3,713	3,763	3,940	3,821	3,914	3,998	4,061	4,107	4,152	4,171	4,171	4,107	4,152	4,171	4,107	4,152	4,171
K-6 W/K @ 1/2	3,221	3,296	3,478	3,528	3,591	3,589	3,670	3,752	3,812	3,856	3,899	3,915	3,915	3,856	3,899	3,915	3,856	3,899	3,915
GRADE 7	529	565	546	581	568	616	576	597	625	651	659	691	691	651	659	691	651	659	691
GRADE 8	559	543	611	566	601	500	641	601	621	629	677	685	685	621	629	677	629	677	685
7-8 HEADCOUNT	1,088	1,108	1,137	1,147	1,169	1,196	1,219	1,198	1,246	1,301	1,336	1,376	1,376	1,301	1,336	1,376	1,301	1,336	1,376
GRADE 9	564	564	582	614	573	646	603	666	624	645	675	703	703	645	675	703	645	675	703
GRADE 10	609	517	553	598	587	593	624	582	643	603	623	652	652	603	623	652	603	623	652
GRADE 11	454	556	531	542	553	582	584	603	563	621	583	602	602	621	583	602	621	583	602
GRADE 12	395	452	508	491	526	531	553	509	575	596	592	556	556	596	592	556	596	592	556
9-12 HEADCOUNT	2,022	2,089	2,186	2,245	2,241	2,312	2,316	2,360	2,405	2,473	2,513	2,513	2,513	2,405	2,473	2,513	2,405	2,473	2,513
K-12 HEADCOUNT	8,552	8,731	7,956	7,155	7,250	7,329	7,449	7,559	7,712	7,813	7,961	8,060	8,060	7,813	7,961	8,060	7,813	7,961	8,060

APPENDIX B - IMPACT FEE CALCULATIONS

SCHOOL IMPACT FEE CALCULATIONS								
DISTRICT	Tahama SD #409							
YEAR	2010							
School Site Acquisition Cost:								
((AcresxCost per Acre)/Facility Capacity)xStudent Generation Factor								
	Facility	Cost/	Facility	Student	Student	Cost/	Cost/	
	Acres	Acre	Capacity	SFR	MFR	SFR	MFR	
Elementary	20.00	\$	800	0.417	0.165	\$0	\$0	
Middle	35.00	\$	800	0.336	0.053	\$0	\$0	
High	50.00	\$	1,400	0.167	0.064	\$0	\$0	
						\$0	\$0	
School Construction Cost:								
((Facility Cost/Facility Capacity)xStudent Generation Factor)x(permanent/Total Sq Ft)								
	%Perm/	Facility	Facility	Student	Student	Cost/	Cost/	
	Total Sq.Ft.	Cost	Capacity	SFR	MFR	SFR	MFR	
Elementary	91.40%	\$	39,898,950	81%	0.417	0.165	\$18,834	\$6,265
Middle	91.40%	\$	4,977,000	79	0.166	0.053	\$7,586	\$2,956
High	91.40%	\$	9,866,000	266	0.167	0.064	\$5,740	\$2,200
						\$29,160	\$11,421	
Temporary Facility Cost:								
((Facility Cost/Facility Capacity)xStudent Generation Factor)/Temporary/Total Square Feet								
	%Temp/	Facility	Facility	Student	Student	Cost/	Cost/	
	Total Sq.Ft.	Cost	Size	SFR	MFR	SFR	MFR	
Elementary	8.60%	\$	28	0.417	0.165	\$0	\$0	
Middle	8.60%	\$	28	0.166	0.053	\$0	\$0	
High	8.60%	\$	27	0.167	0.064	\$0	\$0	
						TOTAL:	\$0	
State Matching Credit:								
Boeckh Index X SFR Square Footage X District Match % X Student Factor								
	Boeckh	SFR	District	Student	Student	Cost/	Cost/	
	Index	Footage	Match %	SFR	MFR	SFR	MFR	
Elementary	\$ 180.17	90	58.67%	0.417	0.165	\$3,983	\$1,575	
Junior	\$ 180.17	114	58.87%	0.166	0.053	\$1,644	\$441	
Sr. High	\$ 180.17	130	59.57%	0.167	0.064	\$2,803	\$882	
						TOTAL	\$7,928	
Tax Payment Credit:								
Average Assessed Value								
Capital Bond Interest Rate								
Net Present Value of Average Dwelling								
Years Amortized								
Property Tax Levy Rate								
	Present Value of Revenue Stream					\$0,113	\$1,582	
Fee Summary:								
			Single	Multi-				
			Family	Family				
	Site Acquisition Costs		\$0	\$0				
	Permanent Facility Cost		\$29,160	\$11,421				
	Temporary Facility Cost		\$0	\$0				
	State Match Credit		(\$7,928)	(\$3,098)				
	Tax Payment Credit		(\$3,113)	(\$1,532)				
	FEE (AS CALCULATED)		\$18,119	\$6,791				
	FEE (AS DISCOUNTED)		\$9,859.69	\$3,396				
	FEE (AS ADJUSTED BY DISTRICT)		\$7,791	\$2,920				
	FINAL FEE		\$7,791	\$2,920				