

Attachment A
Adopted Ordinance 15333, Section 114: Capital Improvement Program

Fund	Project	Description	2005	2006	2007	2008	2009	2010	Total 2005 - 2010
3771		OIRM Capital Projects							
	377138	Technology Unification Project		(67,000)					(67,000)
	377138	Technology Unification Project		67,000					67,000
		Total Fund 3771		0					0