

No.	Supplemental	Dept/Agency/Fund	Description	Total Appropriation	Original CLFRF Allocation	Revised CLFRF Allocation	Executive Comment (as of April 8, 2022)
1	COVID 7	4Culture	4Culture: Funding for grants for individual cultural and creative workers and arts and culture organizations in the county. These grants will address the effects COVID-19 has had on arts and culture throughout the region.	\$ 9,400,000	\$ 9,400,000	\$ 9,400,000	Subrecipient agreement with 4Culture is in place. 4Culture's board is finalizing awardees.
2	COVID 7	FMD Capital BRR	FMD Capital BRR: Improvements at the Hanford property to create a temporary youth activity center using existing county facility.	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	Pending program design.
3	COVID 7	FMD Capital BRR	FMD Capital BRR: Tenant improvements to the county owned former Fresh Flour Mill property on Harbor Island to convert the space into a film production facility in hopes to make the region competitive for future film projects.	\$ 1,500,000	\$ 1,500,000	\$ -	Update Funding Source: General Fund as proposed in COVID 9.
4	COVID 7	FMD Capital LTL	FMD Capital LTL: Lease costs to Solid Waste Division for Fresh Flour Mill property on Harbor Island (owned by Solid Waste Division) for film production facility.	\$ 1,500,000	\$ 1,500,000	\$ -	Update Funding Source: General Fund as proposed in COVID 9.
5	COVID 7	PSB	PSB ER4: Grants to help arts, cultural, and science organizations that shall include, but not be limited to, independent live music venues, independent theaters and organizations that provide facilities for after-school programs. To ensure that the organizations can survive the pandemic and resume operations, employment, and events as soon as it is safe to do so. Grants will cover a wide range of expenses including new ventilation systems, or investments to offset lost revenue. Consideration will be given to the goal that all organizations receive support to recover from the pandemic, to provide racial and ethnic equity, and to support geographic diversity.	\$ 20,000,000	\$ 20,000,000	\$ 19,489,000	103 organizations have been notified of provisional award, pending final documentation and validation. PSB admin costs included on line 62.
6	COVID 7	PSB	PSB: Support onsite testing and PPEs for high traffic event venues in King County. The appropriation would be administered by the Washington Festival & Events Association centered in King County values.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	185 organizations have been notified of provisional awards, pending final documentation and validation. Washington Events and Festivals Association has been engage for consulting, outreach, and technical support services. Anticipating that these agreements will begin finalization.
7	COVID 7	BHRD	ER2: Needs assessment report related to substance use disorder services in King County.	\$ 125,000	\$ 125,000	\$ 125,000	Contract is under negotiation and work is expected to commence soon.
8	COVID 7	BHRD	ER3: Expand culturally appropriate behavioral health services.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Program design is nearing finalization and procurement planning is underway. Anticipating implementation in 2022.
9	COVID 7	BHRD	ER4: Behavioral health providers and senior centers to address social isolation and loneliness in youth and seniors, including youth suicide prevention.	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Program manager is onboard and has begun working with coalition members. Expansion of services and development of new interventions is underway.
10	COVID 7	BHRD	ER6: Expand peer support for behavioral health services.	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Procurement is expected to commence soon. The RFP has been informed by community, provider, and stakeholder input.
11	COVID 7	BHRD	BHRD: Rural behavioral health services.	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Procurement is expected to commence soon.
12	COVID 7	BHRD	BHRD: Extension of the COVID 3 established emergency behavioral health fund for small and medium sized integrated care network providers in the county for eligible COVID-19 expense.	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	Program is being finalized pending approval of the State budget. DCHS is evaluating options to best address KICIN-identified priorities.
13	COVID 7	BHRD	BHRD ER5: Behavioral health services for facilities funded by Health through Housing sales tax.	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	Procurement is underway and award is anticipated in April. Work is expected to commence in May.
14	COVID 7	BHRD	BHRD ER5: Behavioral health services for permanent supported housing facilities.	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	Procurement is underway and award is anticipated in April. Work is expected to commence in May.
15	COVID 7	BHRD	BHRD: Establish a long-term solution and future site for a county sobering center.	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	DCHS has identified this as a use of part of the proposed Sodo facility, which is currently pending at the Council.
16	COVID 7	BHRD	BHRD ER7: \$4.45 million to extend JustCARE and \$750K to extend the Co-LEAD program in the City of Burien through June 2021.	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	Service is completed and close out is underway. Please see DCHS response for more details on these programs and the Targeted Homeless Outreach.
17	COVID 7	BHRD	BHRD: Establish a new targeted homeless outreach and shelter program for one year.	\$ 7,500,000	\$ 7,500,000	\$ 7,300,000	Work is underway on this program. Service provider has been selected and DCHS has been working with City of Seattle to partner on the program. See detailed response from DCHS.
18	COVID 7	CSO	ER21: Council District grant program to organizations to support emergency assistance that will address unmet need.	\$ 3,600,000	\$ 3,600,000	\$ 3,200,000	In progress. \$400k for District 3 was moved to DLS Small Business Program.
19	COVID 7	CSO	ER22: Grant program to senior centers with priority for senior centers that are not owned or operated by cities that have received federal relief moneys in response to the COVID-19 pandemic that would be eligible to support senior centers.	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Applications have been received and DCHS is in the process of finalizing award decisions. Award expected Q2 2022.
20	COVID 7	CSO	ER23: Contract with an organization whose mission is to enhance the greater Seattle region's economy and quality of life through sports by attracting and hosting sporting events, serving as a support system to event organizers and communities and serving as a one-stop resource to sports teams, university athletic departments, sports venues and youth sports organization.	\$ 500,000	\$ 500,000	\$ 500,000	Program is under development. RFP has been issued and DNRP is working with awardee to finalize scope.
21	COVID 7	CSO	ER25: Communities of Opportunity's Commercial Affordability Pilot Project.	\$ 800,000	\$ 800,000	\$ 800,000	This program is under development and in eligibility review. Consideration is being given between the alignment of program priorities and requirements for capital expenditures under the CLFR program.
22	COVID 7	DCHS	ER3: Delivery of diapers throughout the county for families facing financial hardships.	\$ 400,000	\$ 400,000	\$ -	Update Funding Source: General Fund as proposed in COVID 9.

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23	COVID 7	DCHS	ER5: Contract with a law school in the city of Seattle to provide no-cost legal services to county residents for educational purposes.	\$ 480,000	\$ 480,000	\$ -	DCHS did not receive any responses to its Request for Proposal (RFP) and will not be moving forward with the program. For the RFP, executive outreach included emails to council and law schools, a bidders conference, and posting on DCHS AirTable. Releasing a second RFP would not increase the pool of interested applicants.
24	COVID 7	DCHS	DCHS ER2: Childcare services for families, establish a grant program for urgent provider needs, and two TLTs to provide administrative support. \$1 million for rural King County areas.	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	This program is underway and continues to process new applications. As of mid-March, 598 children had received subsidies, including 78 children in rural areas, and over \$5M had been committed to children and families.
25	COVID 7	DCHS	DCHS ER4: Support individuals experiencing domestic violence, sexual violence and gender-based violence who may be experiencing increased violence, isolation, and lethality risk due to COVID-19 (\$300K for King County Sexual Assault Resource Center [KSARC]).	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	The program is underway. The contract for Sexual Assault Services has been issued and services have begun. Five awards have been made for Domestic Violence Services and contracts will be finalized soon, with services commencing in April.
26	COVID 7	DNRP	DNRP: Backfill reduced funding for youth and amateur sports grants due to reduced rental car sales tax revenue in the 2021-2022 biennial budget due to the pandemic.	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	Program eligibility is nearing completion and application is in development.
27	COVID 7	DNRP	ER5: Youth sports and outdoor recreation grants to be administered by the DNRP but in close partnership with, and on behalf of, the King County Play Equity Coalition.	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	Program eligibility is nearing completion and application is in development.
28	COVID 7	DCHS HCD	ER9: Establish a tiny house village.	\$ 2,200,000	\$ 2,200,000	\$ 3,000,000	Procurement is underway and contract is expected to be finalized in April. Allocation includes additional funding from COVID 8.
29	COVID 7	DCHS HCD	ER10: Contract with an organization that provides shelter and related services to women, children and families to support their path out of homelessness to establish a temporary family shelter in downtown Seattle.	\$ 500,000	\$ 500,000	\$ 500,000	Procurement has been awarded and contract execution is expected soon.
30	COVID 7	DCHS HCD	DCHS HCD ER8: Support emergency homelessness response and related behavioral health services to bring inside and provide safe and healthy settings for at least 500 people living outside or in vehicles in downtown Seattle and the urban unincorporated areas of the county. Programs include outreach, health and treatment services, housing or enhanced shelter, and economic and housing supports. The response shall also include activities to address the increase in domestic violence and gender-based violence due to the COVID-19 pandemic.	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	DCHS has identified a variety of programs that are currently utilizing and are planned to utilize this funding. The mobile sanitation, downtown behavioral health programs, and vehicle resident outreach are in progress. SODO Enhanced shelter operations continue, in partnership with Salvation Army. The Stimulus Check and Benefits Access Assistance has been awarded to three providers. Procurement is planned for Q2 for peer support and mentorship program. Several other programs are in development for the proposed SODO lease location, including: an RV program, additional enhanced shelter programs, and a temporary site for the sobering center. Rehab work is underway at a final enhanced shelter site, anticipated to open in Q3.
31	COVID 7	KCIT	KCIT: Implement Wi-Fi capabilities at three county park locations (Skyway, Steve Cox Memorial, and South King County Baseball Fields) to provide public Wi-Fi access.	\$ 700,000	\$ 700,000	\$ 700,000	In progress.
32	COVID 7	OESJ	OESJ: \$400K to provide community based organizations with federal grant technical assistance; \$200K for a consultant to provide technical assistance for federal grant opportunities and another consultant for language access; \$500K for two TLTs to provide administrative support; and \$2.1 million for internal county agencies to pay for translation and interpretation needs.	\$ 3,100,000	\$ 3,100,000	\$ 4,100,000	CBO Technical Assistance program is nearing finalization of program design and eligibility. Language Access Fund has been established and first round of projects has been selected. Digital access Fund has been established and one awardee has been identified. The Digital Access Fund TLT has been hired, and the Language Access TLT position is open. OESJ administrative costs were consolidated across programs.
33	COVID 7	OESJ	OESJ: One TLT American Disabilities Act (ADA) coordinator and establish a disability access fund available to internal county agencies to provide resources as required by the county's ADA transition and improvement plans.	\$ 500,000	\$ 500,000	\$ -	Consolidated into OESJ administrative costs.
34	COVID 7	OESJ	OESJ: Ethnic media grants to community based organizations (CBOs) to provide in-language communications on COVID-related issues and promote Racism as a Public Health Crisis.	\$ 1,800,000	\$ 1,800,000	\$ 1,750,000	In progress. OESJ administrative costs were consolidated across programs.
35	COVID 7	OESJ	OESJ: Digital equity grants to CBOs to provide digital access and fluency services to vulnerable populations such as seniors, immigrants and refugees, non-native English speakers, and those with disabilities.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Digital Equity RFA was issued and 29 awardees were identified.
36	COVID 7	OESJ	OESJ ER2: \$500K for two TLTs to create and advance equitable communication strategies in coordination with agencies and CBOs and to support the Coalition Against Hate and Bias. \$700K to provide funding for the anti-hate and bias response.	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000	Coalition Against Hate & Bias is current awaiting new member recruitment before finalizing next RFA. Five organizations have been identified for award in prior round of applications. Strategic Communications RFP has been issued and responses are being evaluated. OESJ administrative costs were consolidated across programs.
37	COVID 7	PSB	PSB: Tenant improvements for warehouse in SODO that will be converted to co-packing space to support the various food security programs in the region.	\$ 1,000,000	\$ 1,000,000	\$ 970,000	In progress. \$30k for Kent feasibility study was moved to GF.
38	COVID 7	PSB	PSB: Program to provide workforce development opportunities for youth involved in regional gun violence.	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Under development. Awaiting Gun Violence working group decisions.
39	COVID 7	PSB	PSB: Establish a BIPOC business and economic resiliency fund to be allocated through a community-led process and one TLT to provide support.	\$ 25,600,000	\$ 25,600,000	\$ 25,650,000	85 community members have joined the Gathering Collaborative to identify priorities and initiatives for funding. Program design is awaiting the Gathering Collaborative's discussion outcomes. \$50k in OESJ allocation was shifted to this program to cover administrative costs.

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40	COVID 7	Public Health	ER4: Contract with an organization that operates farmers markets throughout the city of Seattle including, but not limited to, the West Seattle neighborhood and provides food access programs.	\$ 335,000	\$ 335,000	\$ -	Consolidated into a single farmer's market program.
41	COVID 7	Public Health	ER5: Farmers market grant program for farmers markets or organizations that support farmers markets to implement a food access program.	\$ 200,000	\$ 200,000	\$ 535,000	Allocation includes appropriations for both farmer's market programs. Program is underway and contracts have been initiated.
42	COVID 7	Public Health	ER6: Education campaign to eliminate prejudices against seeking treatment, raise awareness about the efficacy of substance use disorder treatments and promote stories and pathways of recovery.	\$ 500,000	\$ 500,000	\$ 595,436	Program is under development.
43	COVID 7	Public Health	Public Health: Support remote and socially distant in-person events to enroll 8,000 BIPOC individuals for health care insurance through the Affordable Care Act Special Enrollment period through mid-May 2021.	\$ 500,000	\$ 500,000	\$ 314,915	Program is underway and activities are ongoing. Allocation was adjusted to reflect likely spend on program.
44	COVID 7	Public Health	Public Health ER3: Contract with a non-profit organization to manage contracts with up to 20 CBOs to purchase, store, donate and distribute culturally appropriate foods to BIPOC communities. Culturally appropriate foods may include prepared meals purchased from restaurants or commercial kitchens that prepare culturally appropriate foods.	\$ 5,000,000	\$ 5,000,000	\$ 9,060,000	Additional allocation from PH Core Response allocation. As the Household Assistance program activities have tapered down, additional funding was shifted to the food security program. United Way has been selected as subrecipient that will manage 25 CBO contracts. The CBOs have been selected and agreements are being finalized. Food box distribution to commence soon.
45	COVID 7	DCHS	DCHS: 25 temporary staff to support administration, monitoring, and evaluation of COVID-19 programs.	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	This program captures internal DCHS costs to administer COVID-related programs. Spending is underway.
46	COVID 7	District Court	District Court: Pandemic operational needs, including overtime and 10 temporary staff through December 2021 and modifications of video/audio throughout the court.	\$ 2,500,000	\$ 2,500,000	\$ 2,479,201	Appropriation in ordinance was \$2,480,000. Allocation reflects actual program budget. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
47	COVID 7	DPD	DPD: Provide indigent public defense clients with cellphones, hotspots, sim cards, refills, and chargers for clients to attend remote hearings, attorney meetings, and trials as needed.	\$ 100,000	\$ 100,000	\$ -	Update Funding Source: State.
48	COVID 7	DPD	DPD: Provide Spanish language interpreter to in-custody interpretation for indigent public defense clients during attorney meetings to facilitate communication.	\$ 100,000	\$ 100,000	\$ -	Update Funding Source: State.
49	COVID 7	FBOD	FBOD: Extends the CRF grant management contract through 2021 with Witt O'Brien and Robert Half to support expenditures related to Coronavirus Relief Fund (CRF), along with the required monitoring associated with the expenditures and additional monitoring required for sub-recipient organizations, assistance is needed to properly set up a system of eligibility review and monitoring to ensure maximum reimbursement of costs from outside consultant.	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	In progress.
50	COVID 7	FBOD	FBOD: Provide additional support of 10 temporary positions to collect, evaluate, track, and implement requests for property tax deferral for commercial properties as per the new Property Tax Deferral Program (ESHB 1332(1)) created by the Washington State Legislature.	\$ 1,040,000	\$ 1,040,000	\$ 38,500	Proposed for disappropriation in COVID 9.
51	COVID 7	FMD Capital BRR	FMD Capital BRR: Purchase technology software that will enable county employees to reserve a workstation for the days they are working in the office.	\$ 400,000	\$ 400,000	\$ 380,000	Completed. Allocation reflects cost shown in Attachment A of ordinance.
52	COVID 7	FMD Capital BRR	FMD Capital BRR: Provide funding for the following: (1) Future of Work improvements such as improved conference room technology or telecommute driven changes to work spaces; (2) Office space infrastructure updates triggered by Space Consolidation (e.g. new carpet, electrical infrastructure updates, painting); and (3) Contingency budget for Space Consolidation project scope.	\$ 7,200,000	\$ 7,200,000	\$ 7,200,000	Improvements are underway, but behind schedule. A more detailed schedule is available if requested.
53	COVID 7	FMD Capital LTL	FMD Capital LTL: Extension of the Meydenbauer lease through the end of 2021.	\$ 3,500,000	\$ 3,500,000	\$ 1,725,791	Completed. Allocation includes disappropriation from COVID 8. Lease was extended but use ended before the end of 2021. Disappropriation of balance has been proposed.
54	COVID 7	HR	HR: In order to plan and implement King County Future of Work in response to the COVID-19 pandemic, King County Human Resources will need additional support to address employees need for training, focus on supported employee work transformation, work on out of state work legal review, digitize HR records, acquire digital tools for on boarding/off boarding employees, digitize performance management and grievance tracking, and resource to help monitor and support the overall workforce transition to the Future of Work.	\$ 1,000,000	\$ 1,000,000	\$ 995,000	In progress. Allocation reflects total shown in ordinance.
55	COVID 7	Jail Health	Jail Health: Continue testing at intake and implement a new surveillance testing program at King County Correction Facilities and Malang Regional Justice Center through September 2021. This appropriation will fund two testing teams through the end of 2021 and is intended to provide enough capacity to test the entire jail population weekly.	\$ 1,500,000	\$ 1,500,000	\$ 1,563,000	Allocation reflects total shown in ordinance. This program is utilizing other funding strategies at this time. CLFR funding will be used for these activities once other funding sources exhausted.
56	COVID 7	Judicial Admin	Judicial Admin: Staff to serve Family Law litigants remotely and/or socially distanced and to address Guardianship Review calendar cases.	\$ 100,000	\$ 100,000	\$ -	Consolidated with other DJA COVID 7 appropriation.
57	COVID 7	Judicial Admin	Judicial Admin: Staff and other expenses to provide adequate coverage for safe and socially distanced in-person services and to support remote services during the pandemic.	\$ 900,000	\$ 900,000	\$ 1,009,000	In progress. Allocation includes both appropriations for DJA from COVID 7. Total reflects ordinance amount. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.

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58	COVID 7	PAO	PAO: Additional 12 TLT/STT to reduce pending cases and eliminate unfiled cases from the criminal legal system backlog due to COVID-19 pandemic.	\$ 1,300,000	\$ 1,300,000	\$ 14,198,992	In progress. Includes COVID 8 appropriation. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
59	COVID 7	Permitting	Permitting: Add 13 temporary staff to reduce the wait times before initial review for permit applications in unincorporated King County. Actions to accomplish the reduction in wait times would include adding new application review capacity, adding inspection capacity for permits currently being reviewed, training, streamlining existing processes, and implementing new statewide energy codes.	\$ 4,100,000	\$ 4,100,000	\$ 4,125,000	In progress. Allocation reflects total shown in ordinance.
60	COVID 7	PSB	PSB: Pool of 6.0 TLTs to share across PSB programs newly established by COVID 7 to support grant administration, accounting, and legal assistance.	\$ 1,350,000	\$ 1,350,000	\$ 1,861,000	In progress. Allocation includes some administrative costs from other appropriations.
61	COVID 7	Sheriff	ER7: Expand Courthouse Perimeter Security through the end of the biennium.	\$ 900,000	\$ 900,000	\$ 900,000	Near completion.
62	COVID 7	Superior Court	Superior Court: Court interpreter-related staff and equipment costs for court operations during the COVID-19 pandemic.	\$ 300,000	\$ 300,000	\$ -	Consolidated with COVID 8 appropriation.
63	COVID 7	Superior Court	Superior Court: 6.0 TLT/STT to serve Family Law litigants remotely and/or socially distanced and to address Guardianship Review calendar cases.	\$ 500,000	\$ 500,000	\$ -	Consolidated with COVID 8 appropriation.
64	COVID 7	Superior Court	Superior Court: Operations of the Meydenbauer Courthouse through 2021, including technical support, courtroom equipment, and a court reporter contract.	\$ 100,000	\$ 100,000	\$ -	Consolidated with COVID 8 appropriation.
65	COVID 7	Superior Court	Superior Court: Restore 10 days of unpaid leave days and reduced schedules included in the 2021-2022 biennial budget.	\$ 1,400,000	\$ 1,400,000	\$ 1,350,000	In progress.
66	COVID 7	DLS Admin	ER5: Unincorporated Economic Alliance Program.	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000	Under development.
67	COVID 7	DLS Admin	DLS ER4: Continue the small business grant program established in 2020 for unincorporated King County small businesses; provide matching funds for patio and storefront improvement; provide grants to community organizations and chambers of commerce; and a digital campaign to support unincorporated area businesses.	\$ 4,500,000	\$ 4,500,000	\$ 4,900,000	Near completion. Allocation includes \$400k from District 3 Councilmanic grants.
68	COVID 7	Post COVID-19 Recovery	ER1: Post COVID Recovery Assistance: New integrated program, which promotes economic recovery by connecting shelter environment candidates with rental assistance and employment with King County or partner agencies. Over 300 new jobs would be spread across several conservation, environmental, and unincorporated King County service programs.	\$ 38,000,000	\$ 38,000,000	\$ 33,000,000	King County has identified 70 positions that can be filled by program participants, along with 10 other positions that will be filled by a contracted partner of WLRD. The following organizations have signed on as job creation partners: FareStart, Juma Ventures, African Community & Housing Development, InterCultural Children and Family Services, Lutheran Community Services Northwest, Seattle Humane Society, Orion, Weld, and Uplift NW, with two other agreements pending. Workforce Development Council has been brought onboard to provide case management for participants, and Catholic Community Services, Neighborhood House and Wellspring are providing Rapid Rehousing. Allocation includes disappropriation proposed in COVID 9.
69	COVID 7	PSB	ER5: Contract with an organization that serves as a convener with entities located in the city of Seattle's downtown area and provides cleaning, safety, concierge and outreach services throughout the city of Seattle's downtown area.	\$ 500,000	\$ 500,000	\$ -	Update Funding Source: GF.
70	COVID 7	PSB	PSB: Strategy to establish apprenticeship pathways into behavioral health careers to address staffing shortages in the field. This work will be done in partnership with the State, University of Washington, and behavioral health provider organizations.	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	Contract negotiations are underway with subrecipient.
71	COVID 7	PSB	PSB: A new construction apprenticeship and job training program that incentivizes cities, school districts, and colleges to create local hire programs in underserved areas throughout the county.	\$ 10,400,000	\$ 10,400,000	\$ 10,400,000	Under development. A new TLT has been brought aboard to oversee Priority Hire Outreach & Recruitment. A contract is under negotiation with a consultant to provide a market analysis and assist with program design.
72	COVID 7	PSB	PSB: Third party analysis of the regional aerospace industry and supply chain health as part of COVID-19 recovery.	\$ 300,000	\$ 300,000	\$ -	Update Funding Source: GF.
73	COVID 7	PSB	PSB: Support the county's Associate Development Organization (Seattle Chamber of Commerce) to support the county's retention and recovery efforts and use remainder as seed money for an equitable/inclusive economic development capital campaign.	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	Contract has been finalized.
74	COVID 7	Public Health	Public Health - Environmental Health: Extend the Safestart program from March 2021 through September 2021. The "Safe Start Taverns and Restaurant" (SSTAR) Program will continue to emphasize outreach and education to taverns and restaurants, provide technical assistance, and implement progressive enforcement for non-compliance up to and including food permit suspension.	\$ 1,800,000	\$ 1,800,000	\$ 1,638,000	This is a continuing program that provides assistance to businesses regarding COVID mitigation. Activities are ongoing. Two additional Environmental Health strategies are being funded through the Core Response appropriation. Adjusted allocation reflects the amount allotted to Safe Start and Commercial Kitchen programs.
75	COVID 7	DCHS	DCHS: Continue staff support for county's Isolation/Quarantine, Assessment and Recovery, and Shelter De-Intensification site operations through September 2021 with a goal of phasing down and ceasing operations by December 2021.	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	This is a continuing program that provides funding for DCHS led I&Q activities. CLFR funding is being utilized to support non-FEMA eligible expenses.
76	COVID 7	DCHS HCD	DCHS HCD: Extend all COVID-19 shelter programs through the end of September 2021, including additional one-time capital resources to complete necessary improvements.	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	This is a continuing program that is ongoing.

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77	COVID 7	FMD Capital BRR	FMD Capital BRR: Fund lease costs and tenant improvements for Kent Econolodge deintensification site.	\$ 200,000	\$ 200,000	\$ 237,099	FMD is utilizing FEMA as the primary funding source for deintensification and I/Q expenditures. CLFRF funding is being utilized for FEMA ineligible expenditures, and the expectation is more costs will shift to CLFRF as FEMA ramps down. Total corresponds with Attachment A on ordinance.
78	COVID 7	FMD Capital BRR	FMD Capital BRR: Technical changes to correct appropriations from prior COVID supplementals related to isolation and quarantine modular moves, and \$500,000 to dismantle the Eastgate site.	\$ 2,500,000	\$ 2,500,000	\$ 2,213,229	In progress. See note about FEMA funding above. Total corresponds with Attachment A on ordinance.
79	COVID 7	FMD Capital LTL	FMD Capital LTL: Continue hotel/motel leases for deintensification sites through September 2021.	\$ 10,400,000	\$ 10,400,000	\$ 10,427,211	In progress. See note about FEMA funding above. Total corresponds with Attachment A on ordinance.
80	COVID 7	FMD Operating	FMD Operating: Continue funding the operation of county's isolation and quarantine facilities through September 2021.	\$ 9,400,000	\$ 9,400,000	\$ 9,350,000	In progress. Along with line 87, the total matches the Facilities Management Internal Service total appropriation in COVID 7.
81	COVID 7	OEM	OEM: Continue support for a mitigation fund for cities and businesses impacted by the county's Isolation/Quarantine, Assessment and Recovery, and Shelter De-Intensification sites including 1.0 TLT for administrative support.	\$ 500,000	\$ 500,000	\$ 500,000	\$377,500 has been allocated to 42 businesses, all of whom have been notified that they will receive funding. Most of these businesses will receive the maximum award of \$10,000. We are continuing to identify businesses to allocate the remaining funding out of the over 800 applications we received, based on the County's application scoring system and demonstrated income loss during the pandemic.
82	COVID 7	Public Health	Public Health: Extend COVID-19 Testing, Contact Tracing, Care Coordination, Isolation & Quarantine Patient Services, Strike and Mobile Assessment Teams, and Outbreak Testing from March 2021 through September 2021.	\$ 82,400,000	\$ 35,120,000	\$ 58,857,607	Public Health is utilizing multiple funding sources for the core public health response. Other federal and state funding sources are currently absorbing most of these activity costs, with CLFRF serving as the funding sources for ineligible activities on more restrictive grants. It is anticipated that many expenditures will shift to CLFRF in the future as these other funding sources are exhausted.
83	COVID 8	Superior Court	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support a total of 4 judicial officers for trials, 2 judicial officers for plea courts, 1 judicial officer for the impending rush of evictions post moratorium, the positions to support the new judicial officers, more jurors, and more interpreters for a larger number of courts, positions to support technology, technology training and usage standardization for new officers, space in Kent for Family Law judges, and important website modifications to provide better communication to the public. This would also add support for family law and pro se litigants including 1 family law commissioner, 1 family law coordinator, and positions to provide additional services in family law facilitators, family court services, contracted dependency CASA attorneys and early resolution case management, and 0.40 TLT equivalent evictions officer in Kent. It would also provide funding to redesign intranet and SharePoint sites for training needs.	\$ 10,896,000	\$ 10,896,000	\$ 11,827,670	In progress. Allocation includes COVID 7 and COVID 8 appropriations for Superior Court. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
84	COVID 8	Judicial Admin	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support additional judicial officers, IT positions to assist with new technology, a position to train new and existing staff on new technology and standardize practice, and customer triage and assistance in navigating new and changed processes to court litigants and domestic violence victims. This would also support the positions needed to support 6 judicial officers for trials and plea court, 1 judicial officer for Ex Parte, and continued family law support. This would also support positions to support the new technology, funding for software for exhibit handling, funding for increasing network capacity/speed on the sixth floor, a trainer to assist with training new and existing staff on new technology and new procedures and processes implemented and customer service staff to assist customers in using new services/methods, including domestic violence victims and a virtual protection order office.	\$ 3,643,000	\$ 3,643,000	\$ 3,643,000	In progress. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
85	COVID 8	District Court	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic. Support night courts in Bellevue, Shoreline, and Burien three night per week, hire 6 judicial officers and the support staff, hire TLT jury management staff, process small claims cases, fund the Dispute Resolution Center, offer protection orders in night court, and fund overtime as required by collective bargaining agreements. It would also provide funds to support additional facilities and security costs.	\$ 4,398,000	\$ 4,398,000	\$ 4,398,000	In progress. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
86	COVID 8	PAO	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic.	\$ 12,862,000	\$ 12,862,000	\$ -	In progress. Consolidated with COVID 7 appropriation.
87	COVID 8	DPD	Address the court backlogs resulting from inability of courts to safely operate during the COVID-19 pandemic.	\$ 10,661,000	\$ 10,661,000	\$ 10,661,000	In progress. Please see COVID 19 Legal System Backlog Report for more information on the status of this appropriation.
88	COVID 8	PSB	Contract with a nonprofit organization that collects, tests and distributes blood to hospitals in the county. The contract shall support efforts to secure blood and related supplies and support efforts to expand awareness and participation in historically disadvantaged communities.	\$ 250,000	\$ 250,000	\$ -	Update Funding Source: GF.

No.	Supplemental	Dept/Agency/Fund	Description	Total Appropriation	Original CLFRF Allocation	Revised CLFRF Allocation	Executive Comment (as of April 8, 2022)
89	COVID 8	PSB	Award grants to organ transplant providers in the state of Washington for COVID-19-related increased costs resulting from business interruptions and implementations of COVID-19 mitigation measure to ensure continued tissue donation and recovery operations.	\$ 160,000	\$ 160,000	\$ -	Update Funding Source: GF.
90	COVID 8	PSB	Contract with the Andy Hill Cancer Research Endowment (CARE) Fund to address health disparities in King County that have been exacerbated due to the COVID-19 pandemic and to establish a more equitable workforce in the health care industry in King County. The appropriation would also include a report from CARE which should be delivered on or before July 31, 2022.	\$ 500,000	\$ 500,000	\$ -	Update Funding Source: GF. CLFRF eligibility is not compatible with program design.
91	COVID 8	DCHS Admin	Add budget for legal aid providers.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	Procurement is completed and services are anticipated to begin soon.
92	COVID 8	DCHS HCD	Support start-up costs to establish a tiny house village, composed of multiple tiny homes, to provide housing to individuals experiencing homelessness, which has increased due to the COVID-19 pandemic.	\$ 800,000	\$ 800,000	\$ -	Consolidated with appropriation from COVID 7.
93	COVID 8	DAJD	Add budget for decontamination services and testing of staff following a COVID-19 outbreak in King County detention facilities in Spring 2021.	\$ 620,000	\$ 620,000	\$ 620,000	In closeout.
94	COVID 8	Assessments	Add funding to cover overtime associated with COVID-19. COVID-19 business process safety protocols for appraisers have constrained standard field and office operations and staff have been directly affected by COVID-19. To meet mandated deadlines, overtime is used to cover the additional time it takes to complete work and to cover COVID-related absences.	\$ 288,108	\$ 288,108	\$ 288,108	In progress.
95	COVID 8	KCIT	Add budget for the cost of 2nd year licenses, namely: Zoom Video Communications for Large County Virtual Meetings (\$205K), MS O365 G5 Licenses to support mass vaccination (275 licenses for a total of \$166K), Power Platform Licenses for COVID applications (\$174K), and Tableau licenses.	\$ 563,404	\$ 563,404	\$ 563,404	
96	COVID 8	KCIT	Add budget for the cost of 2nd year workstation leases for laptops used by staff supporting COVID-19 testing and vaccination, as well as other KC employees who needed mobile devices for mandatory telecommuting.	\$ 315,776	\$ 315,776	\$ 315,776	
97	COVID 8	PSB	Fund implementation of a regional economic recovery plan to build a more resilient and equitable economy for women and people of color. Funds will be awarded competitively to a public-private organization that leads regional economic development in King County.	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	Program design is nearing finalization.
98	COVID 8	PSB	Support a "Recovery Corps" to connect dislocated workers of color, bilingual workers and youth with in-demand jobs in prioritized sectors that can be connected to long-term career pathways that lead to better jobs and better pay. Funding will support workers affected by the COVID-19 pandemic through wrap-around services to provide basic needs, upskilling low wage workers, and job subsidies. Funds will be awarded competitively for equitably creating career pathways for adults and youth through demand-driven workforce and training programs.	\$ 3,150,000	\$ 3,150,000	\$ 3,150,000	Agreement with Workforce Development Council has been finalized and work is commencing.
99	COVID 8	PSB	Add funds for a competitively bid contract with an alliance composed of BIPOC-led community organizations to establish an "equitable recovery" program, which establishes a community infrastructure for elected leaders and institutional partners to engage with BIPOC communities in public planning and policy formation to advance economic equity.	\$ 1,000,000	\$ 1,000,000	\$ -	Update Funding Source: GF.
100	COVID 8	PSB	Fund culturally and linguistically appropriate public health and social service outreach, case management, interpretation and Pandemic Unemployment Assistance application support to rideshare drivers and their families in King County, and prepare a report on disruptions to the transportation industry caused by COVID-19. Funds will be awarded competitively to an organization who specializes in providing culturally and linguistically appropriate services to transportation network company drivers.	\$ 275,000	\$ 275,000	\$ -	Update Funding Source: GF.
101	COVID 8	PSB	Fund a new virtual hiring hall to serve as a hub linking underrepresented workers, community organizations, labor, and employers. Workers will be offered both virtual and in-person multilingual training.	\$ 125,000	\$ 125,000	\$ -	Update Funding Source: GF.
102	COVID 8	FMD Capital BRR	Appropriate construction costs to restore leased hotels to pre-County lease facility condition. This proposal includes facilities in Issaquah, Renton, and SeaTac.	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	In progress.
103	COVID 8	FMD Capital BRR	Fund water damage repairs to the Aurora trailer site.	\$ 375,000	\$ 375,000	\$ 375,000	In progress
104	COVID 8	FMD Operating	Fund operating costs for the Civic Hotel through June 2022, including utilities, maintenance, and cleaning.	\$ 94,242	\$ 94,242	\$ 94,242	In progress. See note about FEMA funding above.
105	COVID 8	FMD Operating	Fund operating costs at County-run hotels and other sites. This proposal excludes the Civic Hotel, which is included as a separate proposal.	\$ 2,964,223	\$ 2,964,223	\$ 2,964,223	In progress. See note about FEMA funding above.
106	COVID 8	FMD Capital LTL	Disappropriate \$1,750,000 of ARPA CLFRF for FMD Capital - Long Term Lease to shorten the Meydenbauer lease (used by Superior Court) to July 2021.	\$ (1,750,000)	\$ (1,750,000)	\$ -	Disappropriation reflected in COVID 7 Meydenbauer allocation.

No.	Supplemental	Dept/Agency/Fund	Description	Total Appropriation	Original CLFRF Allocation	Revised CLFRF Allocation	Executive Comment (as of April 8, 2022)
107	COVID 8	FMD Capital LTL	Fund SODO temporary shelter lease costs through December 31, 2021.	\$ 604,190	\$ 604,190	\$ 604,190	In progress.
108	COVID 8	FMD Capital LTL	Fund the continuation of 1st Avenue Warehouse lease and the Kent 43 Warehouse lease for the storage of PPE and other COVID-19-related equipment.	\$ 345,976	\$ 345,976	\$ 345,976	In progress. See note about FEMA funding above.
109	COVID 8	FMD Capital LTL	Make technical adjustment that allows FMD to make lease payments for the Civic Hotel.	\$ 1,584,000	\$ 1,584,000	\$ 1,584,000	In progress.
110	COVID 8	FMD Capital LTL	Fund County hotel leases through December 31, 2021, including Renton Red Lion and SeaTac Sleep-Inn.	\$ 1,417,500	\$ 1,417,500	\$ -	Updated funding source: FEMA.
111	COVID 9	PSB	Provide funding for legal support services from outside counsel (Pacifica) for federal eligibility and compliance issues for COVID-relief programs.	\$ 300,000	\$ -	\$ 300,000	New expenditures proposed in COVID 9.
112	COVID 9	DCHS Admin	Increase appropriation for administrative support for COVID-19 functions.	\$ 310,000	\$ -	\$ 310,000	New expenditures proposed in COVID 9.
113	COVID 9	FBOD	Transition some of Witt O'Brien's (WOB) functions like compliance monitoring and close out; policy guidance, oversight and communications; and ad hoc trainings to internal staff in the Central Grants Office of the Finance and Business Operations Division's (FBOD's) accounting section. Transitioning WOB work to the internal team will result in cost savings and efficiency in grant management.	\$ 400,000	\$ -	\$ 400,000	New expenditures proposed in COVID 9.
114	COVID 9	FMD Operating	Continue funding financial reporting and administrative support of COVID-19-related activities.	\$ 129,910	\$ -	\$ 129,910	New expenditures proposed in COVID 9.
115	COVID 9	KCIT	Provide funding for the 2022 payments for Power Platform Licenses for COVID-19 Apps and Zoom Licenses and SMS Texting General Costs.	\$ 503,000	\$ -	\$ 503,000	New expenditures proposed in COVID 9.
116	COVID 9	KCIT Capital	Provide funding for implementing Teams to all county users (including conference rooms) and successfully decommissioning skype devices (1139665 - Unified Communications Replacement).	\$ 2,246,335	\$ -	\$ 2,246,335	New expenditures proposed in COVID 9.
117	COVID 9	FMD Capital BRR	Continue funding the County Isolation/Quarantine capital operations. The capital projects in the FMD Building Repair and Replacement project that have been completed have a net amount of budget to be cancelled.	\$ 2,756,811	\$ -	\$ 2,756,811	New expenditures proposed in COVID 9.
118	COVID 9	FMD Capital LTL	Continue funding various hotel/motel leases. The combination of lease budget for terminated leases and leases extending to 6/30/22 and 12/31/22 results in a net supplemental budget request increase.	\$ 968,959	\$ -	\$ 968,959	New expenditures proposed in COVID 9.

TOTAL \$ 435,192,419 \$ 455,287,585

COVID 7 Allocation \$ 367,000,000

COVID 8 Allocation \$ 68,192,419

Programs now using General Fund \$ (6,510,000)

Programs now using FEMA or state funding \$ (1,617,500)

Program cancelled \$ (480,000)

Net reallocation of CLFRF \$ 28,702,666

Revised CLFRF Allocation \$ 455,287,585