

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

October 7, 2003

Ordinance 14768

Proposed No. 2003-0387.2

Sponsors Phillips

1	AN ORDINANCE making an appropriation of \$2,679,907
2	from various current expense fund agencies; making an
3	appropriation of \$36,462,056 from various non-current
4	expense agencies for a total appropriation of \$39,141,963
. 5	for correction of errors, and to meet the appropriate level of
6	appropriation authority; and amending the 2003 Budget
7	Ordinance, Ordinance 14517, Sections 17, 19, 26, 29, 30,
8	31, 32, 35, 36, 37, 39, 40, 69, 75, 82, 88, 90, 94, 95, 96 and
9	107, as amended.
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11	
12	BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:
13	SECTION 1. From the current expense fund there is hereby approved and
14	adopted a total of \$2,679,907 of appropriation from various current expense agencies.
15	From various other funds there is hereby approved and adopted a total of
16	\$36,462,056 of appropriation from various non-current expense agencies; for a total

17	appropriation of \$39,141,963 for correction of errors, and to meet the appropriate level of
18	appropriation authority.
19	SECTION 2. Ordinance 14517, Section 17, as amended, is hereby amended by
20	adding thereto and inserting therein the following:
21	SHERIFF - From the current expense fund there is hereby appropriated to:
22	Sheriff \$120,000
23	SECTION 3. Ordinance 14517, Section 19, as amended, is hereby amended by
24	adding thereto and inserting therein the following:
25	PARKS AND RECREATION - From the current expense fund there is hereby
26	appropriated to:
27	Parks and recreation \$612,750
28	SECTION 4. Ordinance 14517, Section 26, as amended, is hereby amended by
29	adding thereto and inserting therein the following:
30	RECORDS, ELECTIONS AND LICENSING SERVICES - From the current
31	expense fund there is hereby appropriated to:
32	Records, elections and licensing services \$584,016
33	SECTION 5. Ordinance 14517, Section 29, as amended, is hereby amended by
34	adding thereto and inserting therein the following:
35	SUPERIOR COURT - From the current expense fund there is hereby
36	disappropriated from:
37	Superior court (\$448,578)
38	The maximum number of additional FTEs for superior court shall be: (7.00)
39	PROVIDED FURTHER THAT:

40	((Of this appropriation, \$500,000 and 8.00 FTEs must be used solely for an intake	
41	services pilot program for the superior court after council approval by motion of the	
42	court's plan for this program. The program should provide resources to the superior	
43	court's criminal division to expedite the release of appropriate offenders awaiting	
44	adjudication or to ensure that offenders are not incarcerated when other appropriate	
45	alternatives are available. It is the intent of the council that this intake services program	
46	provide a new service and not duplicate the work or reduce the current level of personal	
47	recognizance screening and other release programs, conducted by the department of adult	
48	and juvenile detention. The superior court shall develop a plan for the new unit that	
49	incorporates the recommendations of the adult justice operational master plan, ensures	
50	full utilization of the law justice technology integration plan and implements the	
51	recommendations of the county's criminal justice council. The court should submit its	
52	plan by March 1, 2003.	
53	The plan required by this proviso must be filed in the form of 16 copies with the	
54	clerk of the council, who will retain the original and will forward copies to each	
55	councilmember and to the lead staff of the law, justice and human services committee	
56	and the budget and fiscal management committee or their successors.))	
57	SECTION 6. Ordinance 14517, Section 30, as amended, is hereby amended by	
58	adding thereto and inserting therein the following:	
59	<u>DISTRICT COURT</u> - From the current expense fund there is hereby	
60	disappropriated from:	
61	District court (\$280,645)	
62	The maximum number of additional FTEs for district court shall be: (7.00)	

63	SECTION 7. Ordinance 14517, Section 31, as amended, is hereby amended by
64	adding thereto and inserting therein the following:
65	JUDICIAL ADMINISTRATION - From the current expense fund there is hereby
66	appropriated to:
67	Judicial administration \$63,768
68	The maximum number of additional FTEs for judicial administration shall be: 4.00
69	SECTION 8. Ordinance 14517, Section 32, as amended, is hereby amended by
70	adding thereto and inserting therein the following:
71	STATE AUDITOR - From the current expense fund there is hereby appropriated
72	to:
73	State auditor \$26,500
74	SECTION 9. Ordinance 14517, Section 35, as amended, is hereby amended by
75	adding thereto and inserting therein the following:
76	SALARY AND WAGE CONTINGENCY - From the current expense fund there
77	is hereby disappropriated from:
78	Salary and wage contingency (\$600,000)
79	SECTION 10. Ordinance 14517, Section 36, as amended, is hereby amended by
80	adding thereto and inserting therein the following:
81	EXECUTIVE CONTINGENCY - From the current expense fund there is hereby
82	disappropriated from:
83	Executive contingency (\$200,000)
84	SECTION 11. Ordinance 14517, Section 37, as amended, is hereby amended by
85	adding thereto and inserting therein the following:

86	<u>INTERNAL SUPPORT</u> - From the current expense fund there is hereby
87	appropriated to:
88	Internal support \$1,000,000
89	SECTION 12. Ordinance 14517, Section 39, as amended, is hereby amended by
90	adding thereto and inserting therein the following:
91	CX TRANSFERS - From the current expense fund there is hereby appropriated
92	to:
93	CX transfers \$202,096
94	SECTION 13. Ordinance 14517, Section 40, as amended, is hereby amended by
95	adding thereto and inserting therein the following:
96	ADULT AND JUVENILE DETENTION - From the current expense fund there is
97	hereby appropriated to:
98	Adult and juvenile detention \$1,600,000
99	The maximum number of additional FTEs for adult and juvenile detention shall be: 6.00
100	PROVIDED FURTHER THAT:
101	Of this appropriation, \$100,000 and 4.00 FTEs must be used solely for
102	implementing an approved intake services pilot program in the division of community
103	corrections. The program should provide resources to expedite the release of appropriate
104	offenders awaiting adjudication or to ensure that offenders are not incarcerated when
105	other appropriate alternatives are available.
106	SECTION 14. Ordinance 14517, Section 69, as amended, is hereby amended by
107	adding thereto and inserting therein the following:

108	MHCADS - MENTAL HEALTH - From the mental health fund to	here is hereby
109	disappropriated from:	
110	MHCADS - mental health	(\$99,535)
111	SECTION 15. Ordinance 14517, Section 75, as amended, is herel	by amended by
112	adding thereto and inserting therein the following:	
113	MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE - From	n the alcoholism
114	and substance abuse services fund there is hereby appropriated to:	
115	MHCADS - alcoholism and substance abuse	\$1,198,318
116	SECTION 16. Ordinance 14517, Section 82, as amended, is hereb	by amended by
117	adding thereto and inserting therein the following:	
118	PUBLIC HEALTH - From the public health fund there is hereby a	appropriated to:
119	Public health	\$5,255,355
120	SECTION 17. Ordinance 14517, Section 88, as amended, is hereb	by amended by
121	adding thereto and inserting therein the following:	
122	FEDERAL HOUSING AND COMMUNITY DEVELOPMENT -	From the
123	federal housing and community development fund there is hereby appropri	riated to:
124	Federal housing and community development	\$1,568,515
125	SECTION 18. Ordinance 14517, Section 90, as amended, is hereb	y amended by
126	adding thereto and inserting therein the following:	
127	SOLID WASTE - From the solid waste fund there is hereby disap	propriated
128	from:	
129	Solid waste	(\$705,559)
130	The maximum number of additional FTEs for solid waste shall be:	(7.83)

152

I-Net operations

131 PROVIDED THAT: 132 Of this appropriation, \$705,559 ((and 7.83 FTEs)) shall be expended solely for 133 early start hours at the Bow Lake and Algona transfer stations and shall not be expended 134 or encumbered until: (1) ((the solid-waste division conducts a four-month pilot test; (2))) 135 the solid waste division submits a report on or before October 15, 2003 on the cost 136 effectiveness of the additional hours ((and documenting the need for the FTEs)); and 137 (((3)))-(2) an ordinance is enacted approving the additional hours of operation at the Bow 138 Lake and Algona transfer stations. 139 PROVIDED FURTHER THAT: 140 Of this appropriation, \$200,000 shall not be expended or encumbered until the 141 council approves, either by ordinance or motion, a plan from the solid waste division to 142 divert solid waste transfer station usage from over-capacity transfer stations to 143 underutilized transfer stations in the county. 144 The plan required to be submitted by this proviso must be filed in the form of 16 145 copies with the clerk of the council, who will retain the original and will forward copies 146 to each councilmember and to the lead staff for the budget and fiscal management 147 committee and for the utilities committee or their successors. 148 SECTION 19. Ordinance 14517, Section 94, as amended, is hereby amended by 149 adding thereto and inserting therein the following: 150 <u>I-NET OPERATIONS</u> - From the I-Net operations fund there is hereby 151 appropriated to:

\$207,962

153	SECTION 20. Ordinance 14517, Section 95, as amended, is hereby amended by	
154	adding thereto and inserting therein the following:	
155	WASTEWATER TREATMENT - From the water quality fund there is hereby	
156	appropriated to:	
157	Wastewater treatment \$5,027,000	
158	PROVIDED FURTHER THAT:	
159	Of this appropriation, \$5,027,000 shall not be expended or encumbered until the	
160	city of Seattle and the county adopt ordinances authorizing the execution of a	
161	memorandum of agreement that requires the city to accept and expend the monies first on	
162	the projects recommended by the west point citizens advisory committee and then on	
163	other projects consistent with the 1991 settlement agreement.	
164	The ordinance required to be submitted by this proviso must be filed in the form	
165	of 16 copies with the clerk of the council, who will retain the original and will forward	
166	copies to each councilmember and to the lead staff of the budget and fiscal management	
167	committee or its successor.	
168	SECTION 21. Ordinance 14517, Section 96, as amended, is hereby amended by	
169	adding thereto and inserting therein the following:	
170	WATER QUALITY - CIP TRANSFERS - From the water quality fund there is	
171	hereby appropriated to:	
172	Water quality - CIP transfers \$18,510,000	
173	SECTION 22. Ordinance 14517, Section 107, as amended, is hereby amended by	
174	adding thereto and inserting therein the following:	
175	EMPLOYEE BENEFITS - From the employee benefits fund there is hereby	

176 appropriated to:
177 Employee benefits \$5,500,000
178

Ordinance 14768 was introduced on 8/25/2003 and passed by the Metropolitan King County Council on 10/6/2003, by the following vote:

Yes: 13 - Ms. Sullivan, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Constantine, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons and Ms. Patterson

No: 0 Excused: 0

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Cynthia Sullivan, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this 20 day of OCTOBER 2003.

Ron Sims, County Executive

Attachments None

D3 OCT 20 PM 1: 18