



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 7, 2003

Ordinance 14768

Proposed No. 2003-0387.2

Sponsors Phillips

1 AN ORDINANCE making an appropriation of \$2,679,907
2 from various current expense fund agencies; making an
3 appropriation of \$36,462,056 from various non-current
4 expense agencies for a total appropriation of \$39,141,963
5 for correction of errors, and to meet the appropriate level of
6 appropriation authority; and amending the 2003 Budget
7 Ordinance, Ordinance 14517, Sections 17, 19, 26, 29, 30,
8 31, 32, 35, 36, 37, 39, 40, 69, 75, 82, 88, 90, 94, 95, 96 and
9 107, as amended.

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12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 SECTION 1. From the current expense fund there is hereby approved and
14 adopted a total of \$2,679,907 of appropriation from various current expense agencies.

15 From various other funds there is hereby approved and adopted a total of
16 \$36,462,056 of appropriation from various non-current expense agencies; for a total

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17 appropriation of \$39,141,963 for correction of errors, and to meet the appropriate level of
18 appropriation authority.

19 SECTION 2. Ordinance 14517, Section 17, as amended, is hereby amended by
20 adding thereto and inserting therein the following:

21 SHERIFF - From the current expense fund there is hereby appropriated to:

22 Sheriff \$120,000

23 SECTION 3. Ordinance 14517, Section 19, as amended, is hereby amended by
24 adding thereto and inserting therein the following:

25 PARKS AND RECREATION - From the current expense fund there is hereby
26 appropriated to:

27 Parks and recreation \$612,750

28 SECTION 4. Ordinance 14517, Section 26, as amended, is hereby amended by
29 adding thereto and inserting therein the following:

30 RECORDS, ELECTIONS AND LICENSING SERVICES - From the current
31 expense fund there is hereby appropriated to:

32 Records, elections and licensing services \$584,016

33 SECTION 5. Ordinance 14517, Section 29, as amended, is hereby amended by
34 adding thereto and inserting therein the following:

35 SUPERIOR COURT - From the current expense fund there is hereby
36 disappropriated from:

37 Superior court (\$448,578)

38 The maximum number of additional FTEs for superior court shall be: (7.00)

39 PROVIDED FURTHER THAT:

131 PROVIDED THAT:

132 Of this appropriation, \$705,559 ~~((and 7.83 FTEs))~~ shall be expended solely for
133 early start hours at the Bow Lake and Algona transfer stations and shall not be expended
134 or encumbered until: (1) ~~((the solid waste division conducts a four month pilot test; (2)))~~
135 the solid waste division submits a report on or before October 15, 2003 on the cost
136 effectiveness of the additional hours ~~((and documenting the need for the FTEs))~~; and
137 ~~(((3)))~~(2) an ordinance is enacted approving the additional hours of operation at the Bow
138 Lake and Algona transfer stations.

139 PROVIDED FURTHER THAT:

140 Of this appropriation, \$200,000 shall not be expended or encumbered until the
141 council approves, either by ordinance or motion, a plan from the solid waste division to
142 divert solid waste transfer station usage from over-capacity transfer stations to
143 underutilized transfer stations in the county.

144 The plan required to be submitted by this proviso must be filed in the form of 16
145 copies with the clerk of the council, who will retain the original and will forward copies
146 to each councilmember and to the lead staff for the budget and fiscal management
147 committee and for the utilities committee or their successors.

148 SECTION 19. Ordinance 14517, Section 94, as amended, is hereby amended by
149 adding thereto and inserting therein the following:

150 I-NET OPERATIONS - From the I-Net operations fund there is hereby
151 appropriated to:

152 I-Net operations \$207,962

