

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: CFJC Operating Engineer Transfer

Requesting Agency: GF TRANSFER TO DES (EN_A69500)

Transfer General Fund funding to Facilities Management Division to support one additional operating engineer for the Children and Family Justice Center building when full operations begin in September 2019.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	148,285	230,500	241,000
Total Expenditure	148,285	230,500	241,000
Net Impact	-148,285	-230,500	-241,000