



King County

Department of Community and Human Services
Community Services Division

2008 Community Services - Operating Proviso Response Matrix (Table 1)

Attachment A

(1) Agency	Budgeted Totals			(5) Contracted Amount ¹	(6) Difference Between Budgeted & Contracted	(7) Expenditure	(8) Expenditure Amount less than Budgeted Total	(9) Note	(10) Council Notification
	(2) Adopted Budget per Ordinance #15975	(3) Supplemental Ordinances: None	(4) Budgeted Total						
Abused Deaf Women's Advocacy Services	\$ 54,282		\$ 54,282	\$ 55,367	\$ 1,085	\$ 55,367			
Advocates for Abused and Battered Lesbians	\$ 42,603		\$ 42,603	\$ 43,455	\$ 852	\$ 43,455			
Algonia / Pacific Senior Center	\$ 5,000		\$ 5,000	\$ 5,000	\$	\$ 5,000			
Asian Counseling and Referral Services	\$ 17,077		\$ 17,077	\$ 17,419	\$ 342	\$ 17,419			
Atlantic Street Center	\$ 50,898		\$ 50,898	\$ 51,916	\$ 1,018	\$ 51,916			
ACAP (Auburn Christian Action Program)	\$ 2,400		\$ 2,400	\$ 2,400	\$	\$ 2,400			
Auburn Food Bank	\$ 2,200		\$ 2,200	\$ 2,200	\$	\$ 2,200			
Auburn Youth Resources	\$ 143,809		\$ 143,809	\$ 146,686	\$ 2,877	\$ 146,686			
Ballard Northwest Senior Center	\$ 5,000		\$ 5,000	\$ 5,000	\$	\$ 5,000			
Bellevue Farmers Market	\$ 15,000		\$ 15,000	\$ 15,000	\$	\$ 15,000			
Birth to Three Center	\$ 1,500		\$ 1,500	\$ 1,500	\$	\$ 1,500			
Black Diamond Community Center - Seniors	\$ 40,144		\$ 40,144	\$ 40,947	\$ 803	\$ 40,947			
Blessed Sacrament Church Feeding Program	\$ 5,000		\$ 5,000	\$ 5,000	\$	\$ 5,000			
Boys & Girls Club of Federal Way and Auburn	\$ 7,500		\$ 7,500	\$ 7,500	\$	\$ 7,500			
Bridle Trails State Park Foundation	\$ 2,499		\$ 2,499	\$ 2,499	\$	\$ 2,499			
Casa Latina	\$ 50,000		\$ 50,000	\$ 50,000	\$	\$ 50,000			
Casa Maria Montessori School at Ballard High - Non-violent communication training	\$ 3,000		\$ 3,000	\$ 3,000	\$	\$ 3,000			
Cascade Land Conservancy - Cascade Affordable Housing Dialogue:	\$ 50,000		\$ 50,000	\$ 50,000	\$	\$ 50,000			
Cascadia Community College - Wetlands Interpretive Center	\$ 85,000		\$ 85,000	\$ 85,000	\$	\$ 85,000			
Catholic Community Services	\$ 25,714		\$ 25,714	\$ 26,228	\$ 514	\$ 26,228			
Center for Human Services	\$ 36,099		\$ 36,099	\$ 36,821	\$ 722	\$ 36,821			
Central House	\$ 20,000		\$ 20,000	\$ 20,000	\$	\$ 20,000			
Central Youth and Family Services	\$ 36,099		\$ 36,099	\$ 36,821	\$	\$ 36,821			
Child Care Resources	\$ 187,204		\$ 187,204	\$ 190,948	\$ 3,744	\$ 190,948			
Children's Trust Foundation	\$ 10,000		\$ 10,000						
City of Burien - Highline Senior Center	\$ 45,872		\$ 45,872	\$ 46,789	\$ 917	\$ 46,789			
City of Enumclaw - Senior Center	\$ 21,942		\$ 21,942	\$ 22,381	\$ 439	\$ 22,381			
City of Issaquah - Senior Center	\$ 38,737		\$ 38,737	\$ 39,512	\$ 775	\$ 39,512			
City of North Bend	\$ 20,000		\$ 20,000	\$ 20,000	\$	\$ 20,000			
City of Pacific - Senior Outreach	\$ 14,912		\$ 14,912	\$ 15,210	\$ 298	\$ 15,210			
City of SeaTac (Des Moines Memorial Drive)	\$ 2,200		\$ 2,200	\$ 2,200	\$	\$ 2,200			
City of Seattle - Unincorporated Transportator	\$ 10,286		\$ 10,286	\$ 10,286	\$	\$ 10,286			
City of Snoqualmie	\$ 20,000		\$ 20,000	\$ 20,000	\$	\$ 20,000			
Communities in Schools of Auburn	\$ 1,000		\$ 1,000	\$ 1,000	\$	\$ 1,000			
Consejo Counseling and Referral Service	\$ 90,924		\$ 90,924	\$ 92,742	\$ 1,818	\$ 92,742			
Criminal Justice - Homeless Services (YWCA)	\$ 100,000		\$ 100,000	\$ 102,000	\$ 2,000	\$ 102,000			
Crisis Clinic	\$ 134,286		\$ 134,286	\$ 136,972	\$ 2,686	\$ 136,972			
Crisis Clinic - Teen Link	\$ 15,000		\$ 15,000	\$ 15,000	\$	\$ 15,000			
							\$ 10,000	Contract not executed (agency declined to sign contract)	Yes / Councilmember staff informed

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Community Services Division
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(1) Agency	Budgeted Totals		(4) Budgeted Total	(5) Contracted Amount ¹	(6) Difference Between Budgeted & Contracted	(7) Expenditure	(8) Expenditure Amount less than Budgeted Total	(9) Note	(10) Council Notification
	(2) Adopted Budget per Ordinance #15975	(3) Supplemental Ordinances: None							
Crossroads Farmers Market	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			
Des Moines Friends of the Library	\$ 2,000		\$ 2,000	\$ 2,000		\$ 2,000			
Development of Island Teens	\$ 10,000		\$ 10,000	\$ 10,000		\$ 10,000			
District 1 Little Leagues	\$ 5,000		\$ 5,000	See Below		See Below			
North Bothell Little League			\$ 500	\$ 500		\$ 500			
North Central Little League			\$ 500	\$ 500		\$ 500			
North Kenmore Little League			\$ 500	\$ 500		\$ 500			
North King County Little League			\$ 500	\$ 500		\$ 500			
Northshore Little League			\$ 500	\$ 500		\$ 500			
Northwest Little League			\$ 500	\$ 500		\$ 500			
Richmond Little League			\$ 500	\$ 500		\$ 500			
Woodinville West Little League			\$ 500	\$ 500		\$ 500			
Woodinville Little League			\$ 500	\$ 500		\$ 500			
Kenmore Little League			\$ 500	\$ 500		\$ 500			
District 7 Service Club	\$ 27,700		\$ 27,700	See Below		See Below			
District 7 Youth Recreation Organizations	\$ 10,000		\$ 10,000	See Below		See Below		Under expended (Councilmember did not fully program total dollar amount)	Yes / Councilmember staff informed
Auburn Food Bank			\$ 2,200	\$ 2,200		\$ 2,200			
Federal Way Head Start			\$ 1,500	\$ 1,500		\$ 1,500			
Federal Way National Little League			\$ 1,250	\$ 1,250		\$ 1,250			
Auburn Little League			\$ 1,250	\$ 1,250		\$ 1,250			
Communities in Schools of Auburn			\$ 1,000	\$ 1,000		\$ 1,000			
Federal Way Care Giving Network			\$ 1,500	\$ 1,500		\$ 1,500			
Boys and Girls Club of Auburn/Federal Way			\$ 7,500	\$ 7,500		\$ 7,500			
Federal Way Diversity Commission			\$ 2,400	\$ 2,400		\$ 2,400			
Federal Way Chamber of Commerce			\$ 1,500	\$ 1,500		\$ 1,500			
Auburn Soroptimists			\$ 2,400	\$ 2,400		\$ 2,400			
American Cancer Society Federal Way			\$ 2,400	\$ 2,400		\$ 2,400			
YMCA of Auburn			\$ 1,500	\$ 1,500		\$ 1,500			
TJ Raider Parent Movement			\$ 2,400	\$ 2,400		\$ 2,400			
Pacific/Algonia Senior Center			\$ 5,000	\$ 5,000		\$ 5,000			
Domestic Abuse Women's Network	\$ 175,682		\$ 175,682	\$ 178,796	\$ 3,114	\$ 178,796			
Eastside Adult Day Health	\$ 20,000		\$ 20,000	\$ 20,400	\$ 400	\$ 20,400			
Eastside Domestic Violence Program	\$ 196,402		\$ 196,402	\$ 200,330	\$ 3,928	\$ 200,330			
Eastside Legal Assistance Program	\$ 30,000		\$ 30,000	\$ 30,000		\$ 30,000			
Elder and Adult Day Services (EADS)	\$ 20,000		\$ 20,000	\$ 20,400	\$ 400	\$ 20,400			
Elder Friends Adult Day Health	\$ 5,000		\$ 5,000	\$ 5,100	\$ 100	\$ 5,100			
Elder Health Northwest	\$ 19,361		\$ 19,361	\$ 19,748	\$ 387	\$ 19,748			
Enumclaw Rotary	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			
Enumclaw / Black Diamond Tutoring Program	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			

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(1) Agency	(2) Budgeted Totals			(3) Supplemental Ordinances: None	(4) Budgeted Total	(5) Contracted Amount ¹	(6) Difference Between Budgeted & Contracted	(7) Expenditure	(8) Expenditure Amount less than Budgeted Total	(9) Note	(10) Council Notification
	(2) Adopted Budget per Ordinance #15975	(3) Supplemental Ordinances: None	(4) Budgeted Total								
Environmental Science Center	\$ 50,000		\$ 50,000		\$ 50,000			\$ 50,000		Contracted via Department of Natural Resources and Parks (DNRP)	
Evergreen Club	\$ 25,911		\$ 25,911		\$ 26,429	\$ 518		\$ 26,429			
Executive Service Corps	\$ 30,000		\$ 30,000		\$ 30,000			\$ 30,000			
Fall City Community Association	\$ 45,000		\$ 45,000		\$ 45,000			\$ 45,000			
Family Services	\$ 17,916		\$ 17,916		\$ 18,274	\$ 358		\$ 18,274			
Federal Way - Relay for Life	\$ 1,500		\$ 1,500		\$ 1,500			\$ 1,500			
Federal Way Caregiving Network	\$ 1,500		\$ 1,500		\$ 1,500			\$ 1,500			
Federal Way Diversity Commission	\$ 2,400		\$ 2,400		\$ 2,400			\$ 2,400			
Federal Way Festival Days	\$ 3,500		\$ 3,500						3,500	Contract was not executed (agency was unable to secure a location for program)	Yes / Councilmember staff informed
Federal Way Head Start	\$ 1,500		\$ 1,500		\$ 1,500			\$ 1,500			
Federal Way Senior Center	\$ 4,000		\$ 4,000		\$ 4,000			\$ 4,000			
Federal Way Senior Center - Lakelanc	\$ 25,000		\$ 35,000		\$ 35,500	\$ 500		\$ 35,500			
Federal Way Youth and Family Services	\$ 82,060		\$ 82,060		\$ 83,701	\$ 1,641		\$ 83,701			
Filipino Community Center	\$ 300,000		\$ 300,000		\$ 300,000			\$ 300,000			
Food Lifeline	\$ 262,040		\$ 262,040		\$ 265,280	\$ 3,240		\$ 265,280			
Franklin High School PTSA/Math Tutoring Program	\$ 10,000		\$ 10,000		\$ 10,000			\$ 10,000			
Free Africa Foundation	\$ 10,000		\$ 10,000		\$ 10,000			\$ 10,000			
Friends of Hylebos	\$ 10,000		\$ 10,000		\$ 10,000			\$ 10,000			
Friends of Youth	\$ 266,215		\$ 266,215		\$ 271,640	\$ 5,425		\$ 267,124		Contracted via DNRP	
Fusion	\$ 5,000		\$ 5,000		\$ 5,000			\$ 5,000			
Girl Scouts Beyond Bars	\$ 30,000		\$ 30,000		\$ 30,000			\$ 30,000			
Gonder Mutual Association of Seattle	\$ 5,000		\$ 5,000						5,000	Contract was not executed (agency could not be located)	Yes / Councilmember staff informed
Green River Community College Foundation	\$ 2,000		\$ 2,000		\$ 2,000			\$ 2,000			
Greenwood Senior Activity Center	\$ 10,000		\$ 10,100		\$ 10,100			\$ 10,100			
Harborview Medical Center	\$ 154,818		\$ 154,818		\$ 157,914	\$ 3,096		\$ 157,914			
Hate Free Zone	\$ 50,000		\$ 50,000		\$ 50,000			\$ 50,000			
Highline Community College Foundation	\$ 2,000		\$ 2,000		\$ 2,000			\$ 2,000			
Highline Schools Foundation	\$ 10,000		\$ 10,000		\$ 10,000			\$ 10,000			
Historic Link	\$ 60,000		\$ 60,000		\$ 60,000			\$ 60,000			
Holistic Opportunities for Personal Empowerment (HOPE)	\$ 10,000		\$ 10,000		\$ 10,000			\$ 10,000			
Hopelink	\$ 25,000		\$ 25,000		\$ 25,000			\$ 25,000			
Juvenile Justice Community Agencies	\$ 24,545		\$ 24,545		\$ 24,545			\$ 24,545			
Juvenile Justice Evaluation	\$ 25,000		\$ 25,000		\$ 25,500	\$ 500		\$ 25,500			
Juvenile Justice Operational Master Plan (JJOMP)	\$ 224,545		\$ 224,545		\$ 229,036	\$ 4,491		\$ 215,512	\$ 9,033	Contract completed underbudget, remainder returned to fund balance	Not informed / Executive sponsored project

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(1) Agency	(2) Budgeted Totals			(3) Supplemental Ordinances: None	(4) Budgeted Total	(5) Contracted Amount	(6) Difference Between Budgeted & Contracted	(7) Expenditure	(8) Expenditure Amount less than Budgeted Total	(9) Note	(10) Council Notification
	Adopted Ordinance #15975	Budget per Ordinance	Budgeted Total								
Kent (Valley) Youth and Family Services	\$ 166,709	\$	\$ 166,709		\$ 170,043	\$ 3,334	\$ 170,043				
King County Coalition Against Domestic Violence (KCCADV)	\$ 25,000	\$	\$ 25,000		\$ 25,500	\$ 500	\$ 25,500				
King County Jobs Initiative	\$ 551,727	\$	\$ 551,727		\$ 551,727	\$	\$ 551,727				
King County Project Access	\$ 20,000	\$	\$ 20,000		\$ 20,000	\$	\$ 20,000				
King County Public Health	\$ 29,454	\$	\$ 29,454		\$ 29,454	\$	\$ 29,454			Transfer to Public Health - Seattle & King County	
King County Sexual Assault Resource Center	\$ 456,537	\$	\$ 456,537		\$ 465,667	\$ 9,130	\$ 465,667				
Kirkland DOWNTOWN Association - Kirkland Farmer's Market	\$ 15,000	\$	\$ 15,000		\$ 15,000	\$	\$ 15,000				
Korean Women's Association	\$ 2,400	\$	\$ 2,400		\$ 2,400	\$	\$ 2,400				
Lake Washington Schools Foundation	\$ 2,499	\$	\$ 2,499		\$ 2,499	\$	\$ 2,499				
Leadership Eastside	\$ 7,500	\$	\$ 7,500		\$ 7,500	\$	\$ 7,500				
Learning Disabilities Association	\$ 24,447	\$	\$ 24,447		\$ 24,936	\$ 489	\$ 24,936			Contracted via King County District Court	
Lopez Community Center	\$ 5,000	\$	\$ 5,000		\$ 5,000	\$	\$ 5,000				
Mama's Hands	\$ 5,000	\$	\$ 5,000		\$ 5,000	\$	\$ 5,000				
Maple Valley Community Center	\$ 79,291	\$	\$ 79,291		\$ 82,090	\$ 2,799	\$ 82,090				
Mercer Island Youth and Family Services	\$ 36,099	\$	\$ 36,099		\$ 36,821	\$ 722	\$ 36,821				
Mount Si Community Shuttle	\$ 5,000	\$	\$ 5,000		\$ 5,000	\$	\$ 5,000				
Mount Si Senior Center	\$ 57,883	\$	\$ 57,883		\$ 59,041	\$ 1,158	\$ 59,041				
Nature Consortium	\$ 30,000	\$	\$ 30,000		\$ 30,000	\$	\$ 30,000				
Network Services of Puget Sound	\$ 10,000	\$	\$ 10,000		\$ 10,000	\$	\$ 10,000				
New Beginnings	\$ 14,434	\$	\$ 14,434		\$ 14,723	\$ 289	\$ 14,723				
North Helpline / Foodbank Network	\$ 10,000	\$	\$ 10,000		\$ 10,200	\$ 200	\$ 10,200				
North Urban Human Services Alliance	\$ 12,000	\$	\$ 12,000		\$ 12,000	\$	\$ 12,000				
Northshore Family Services	\$ 150,000	\$	\$ 150,000		\$ 150,000	\$	\$ 150,000				
Northshore Senior Center	\$ 100,000	\$	\$ 100,000		See Below		See Below				
Northshore Senior Center		\$	\$		\$ 41,000	\$	\$ 41,000				
Northshore Senior Center Transportator		\$	\$		\$ 24,000	\$	\$ 24,000				
Northshore Adult Day Health		\$	\$		\$ 20,000	\$	\$ 20,000				
Lake Washington Adult Day Health		\$	\$		\$ 15,000	\$	\$ 15,000				
Northshore Youth and Family Services	\$ 115,451	\$	\$ 115,451		\$ 117,760	\$ 2,309	\$ 117,760				
Northwest Boys Choir	\$ 10,000	\$	\$ 10,000		\$ 10,000	\$	\$ 10,000				
Northwest Youth and Family Services	\$ 25,000	\$	\$ 25,000		\$ 25,000	\$	\$ 25,000				
Northwest Immigrants Rights Project	\$ 7,503	\$	\$ 7,503		\$ 7,503	\$	\$ 7,503				
Northwest Mentoring and Educational Center	\$ 10,000	\$	\$ 10,000		\$ 10,200	\$ 200	\$ 10,200				
Northwest Senior Activity Center	\$ 55,000	\$	\$ 55,000		\$ 55,000	\$	\$ 55,000				
Open Arms Perinatal Services	\$ 130,000	\$	\$ 130,000		\$ 130,000	\$	\$ 130,000				
Pacific Science Center	\$ 80,000	\$	\$ 80,000		\$ 81,600	\$ 1,600	\$ 81,600				
Parlake Boys and Girls Club	\$ 15,000	\$	\$ 15,000		\$ 15,000	\$	\$ 15,000				
Parkview Services	\$ 36,099	\$	\$ 36,099		\$ 36,821	\$ 722	\$ 36,821				
Pioneer Human Services	\$ 10,000	\$	\$ 10,000		\$ 10,000	\$	\$ 10,000				
Power of Hope	\$ 10,000	\$	\$ 10,000		\$ 10,000	\$	\$ 10,000				

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(1)	Budgeted Totals			(5)	(6)	(7)	(8)	(9)	(10)
	(2)	(3)	(4)						
Agency	Adopted Budget per Ordinance #15975	Supplemental Ordinances: None	Budgeted Total	Contracted Amount ¹	Difference Between Budgeted & Contracted	Expenditure	Expenditure Amount less than Budgeted Total	Note	Council Notification
Rainier Vista Boys & Girls Club	\$ 500,000		\$ 500,000	\$ 500,000		\$ 500,000			

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(1) Agency	(2) Budgeted Totals			(4) Budgeted Total	(5) Contracted Amount ¹	(6) Difference Between Budgeted & Contracted	(7) Expenditure	(8) Expenditure Amount less than Budgeted Total	(9) Note	(10) Council Notification
	(2) Adopted Budget per Ordinance #15975	(3) Supplemental Ordinances: None	(4) Budgeted Total							
Refugee Women's Alliance	\$ 54,282		\$ 54,282	\$ 55,367	\$ 1,085	\$ 55,367				
Reinvesting in Youth (Juvenile Justice Community Agencies - Puget Sound Educational Service District)	\$ 278,530		\$ 278,530	\$ 278,530		\$ 278,530				
Renton Area Youth and Family Services	\$ 170,092		\$ 170,092	\$ 173,494	\$ 3,402	\$ 173,494				
ROOTS Young Adult Shelter	\$ 10,000		\$ 10,000	\$ 10,000		\$ 10,000				
Roseledge AIDS Housing & Healthcare	\$ 30,000		\$ 30,000	\$ 30,000		\$ 30,000				
Ruth Dykeman Children's Center	\$ 117,607		\$ 117,607	\$ 139,707	\$ 22,100	\$ 139,707				
Safe Havens Domestic Violence Program - City of Kent	\$ 75,000		\$ 75,000	\$ 75,000		\$ 75,000				
SafeFutures Youth Center	\$ 20,000		\$ 20,000	\$ 20,000		\$ 20,000				
Salvation Army	\$ 14,434		\$ 14,434	\$ 14,723	\$ 289	\$ 14,723				
Seattle Aquarium - Capital Campaign	\$ 250,000		\$ 250,000	\$ 250,000		\$ 250,000				
Seattle Indian Health Board	\$ 54,282		\$ 54,282	\$ 55,367	\$ 1,085	\$ 55,367				
Seattle Sports Commission	\$ 25,000		\$ 25,000	\$ 25,000		\$ 25,000				
Senior Services System	\$ 216,665		\$ 216,665	See Below		See Below				
Northshore Senior Center				\$ 30,120		\$ 30,120				
Sno-Valley Senior Center				\$ 45,237		\$ 45,237				
Vashon Senior Center				\$ 35,180		\$ 35,180				
Shoreline Adult Day Health				\$ 16,676		\$ 16,676				
Sno-Valley Adult Day Health				\$ 8,439		\$ 8,439				
Northshore Adult Day Health				\$ 29,957		\$ 29,957				
Southeast Senior Center (Boulevard Park)				\$ 41,636		\$ 41,636				
Northwest Senior Center				\$ 10,000		\$ 10,000				
Society of Counsel Representing Accused Persons (SCRAP)	\$ 299,090		\$ 299,090	\$ 305,072	\$ 5,982	\$ 305,072				
Solid Ground	\$ 431,434		\$ 431,434	\$ 438,063	\$ 6,629	\$ 438,063				
Somali Community Services of Seattle	\$ 25,000		\$ 25,000	\$ 25,000		\$ 25,000				
Sound Mental Health	\$ 27,558		\$ 27,558	\$ 27,709	\$ 151	\$ 27,709				
Soup Ladies	\$ 41,250		\$ 41,250	\$ 41,250		\$ 41,250				
South King County Genealogical Society	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000				
South King County Multi-service Center	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000				
South Pacific Islander Education Services	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000				
								3,112	Active contract, balance carried over	

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	(2) Adopted Budget per Ordinance #15975	(3) Supplemental Ordinances: None	(4) Budgeted Total						
Southeast Senior Services - Boulevard Park Adult Day Health	\$ 41,636		\$ 41,636	N/A		N/A		Duplicate funding (already included in Senior Services System)	
Southeast Youth and Family Services	\$ 36,099		\$ 36,099	\$ 36,821	\$ 722	\$ 36,821			
Southwest Youth and Family Services	\$ 36,099		\$ 36,099	\$ 36,821	\$ 722	\$ 36,821			
Starfire Sports Complex	\$ 75,000		\$ 75,000	\$ 75,000		\$ 75,000			
Strom Jewish Community Center	\$ 2,499		\$ 2,499	\$ 2,499		\$ 2,499			
Tahoma School District	\$ 26,250		\$ 26,250	\$ 26,250		\$ 26,250			
Team Child	\$ 199,982		\$ 199,982	\$ 203,981	\$ 3,999	\$ 203,981			
Tenants Union	\$ 40,000		\$ 40,000	\$ 40,800	\$ 800	\$ 40,800			
The VERA Project	\$ 50,000		\$ 50,000	\$ 50,000		\$ 50,000			
Tukwila Children's Foundation	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000			
Ukrainian Community Center	\$ 10,000		\$ 10,000	\$ 10,000		\$ 10,000			
Unemployment Law Project	\$ 25,000		\$ 25,000	\$ 25,500	\$ 500	\$ 25,500			
Unincorporated Area Councils	\$ 271,053		\$ 271,053	\$ 271,053		\$ 271,053			
United Indians of all Tribes	\$ 99,510		\$ 99,510	\$ 101,500	\$ 1,990	\$ 71,513	\$ 27,997	Contract was under expended (agency ended program prior to year end)	Not informed / Executive sponsored project
United Indians of All Tribes - Capital Improvements to Labeteayah Youth Home	\$ 50,000		\$ 50,000	\$ 50,000		\$ 50,000			
UW Office of Minority Affairs	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000			
Valley Cities Counseling & Consultation/Federal Way Youth and Family Services	\$ 2,400		\$ 2,400	\$ 2,400		\$ 2,400			
Vashon Youth and Family Services	\$ 36,099		\$ 36,099	\$ 36,821	\$ 722	\$ 36,821			
VashonBePrepared	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			
Victory Outreach Seattle	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000			
Village of Hope	\$ 35,000		\$ 35,000	\$ 35,000		\$ 35,000			
Washington Adult Day Care Alliance	\$ 10,594		\$ 10,594	\$ 10,806	\$ 212	\$ 10,806			
Women's Program	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			
Woodinville Adult Day Health	\$ 15,000		\$ 15,000	\$ 15,000		\$ 15,000			
World Class Aquatics Foundation	\$ 2,400		\$ 2,400	\$ 2,400		\$ 2,400			
WSU Cooperative Extension Addition	\$ 98,054		\$ 98,054	\$ 99,615	\$ 1,561	\$ 99,615			
YMCA of Auburn	\$ 2,400		\$ 2,400	\$ 2,400		\$ 2,400			
YMCA of Greater Seattle	\$ 18,354		\$ 18,354	\$ 18,721	\$ 367	\$ 18,721			
YMCA Partners with Youth	\$ 10,000		\$ 10,000	\$ 10,000		\$ 10,000			
Youth Care	\$ 71,773		\$ 71,773	\$ 73,209	\$ 1,436	\$ 73,209			
Youth Eastside Services	\$ 413,177		\$ 413,177	\$ 416,040	\$ 2,863	\$ 416,040			
Youth Systems	\$ 39,169		\$ 39,169	\$ 39,169		\$ 39,169			
YWCA	\$ 249,980		\$ 249,980	\$ 254,980	\$ 5,000	\$ 254,980			
YWCA Street Soldiers Program	\$ 5,000		\$ 5,000	\$ 5,000		\$ 5,000			

¹ Contracted amount may be higher than budgeted amount due to 2% inflation adjustments funded by the County Council for base projects (\$140,000 total)