

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Young Adult Drug Court Housing**

**Requesting Agency: JUDICIAL ADMIN MIDD (EN\_A58300)**

Correct an error in the 2017-2018 budget that omitted these funds. The amount was previously budgeted in MIDD. Pays for housing for young adults in Drug Court.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	136,000	136,000	136,000
<b>Total Expenditure</b>	<b>136,000</b>	<b>136,000</b>	<b>136,000</b>
<b>Net Impact</b>	<b>-136,000</b>	<b>-136,000</b>	<b>-136,000</b>

1. Ongoing funding is not inflated.