

November 2, 2017

1

ITA Court

Sponsor: Lambert

[wsh]

Proposed No.: 2017-0395

KL → passed

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2017-0395, VERSION 2

3 On page 2, strike line 24 and insert:

4 "Office of performance, strategy and budget

(\$1,000,000)"

See 1.1 BAR

6 On page 2, strike line 31 and insert:

7 "Office of performance, strategy and budget

\$1,000,000"

9 Beginning on page 4, strike lines 76 through 89. Renumber the remaining provisos
10 consecutively and correct any internal references accordingly.

12 On page 17, strike lines 379 through 380, and insert

13 "Prosecuting attorney \$1,385,000

14 The maximum number of additional FTEs for prosecuting attorney shall be: 7.00"

16 On page 36, strike lines 820 through 822 and insert

17 "BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

18 HEALTH - From the behavioral health fund there is hereby disappropriated from:

19 Behavioral health and recovery division - behavioral health (\$206,426,000)

20 SECTION 36. The council directs that section 35 of this ordinance takes effect
21 before section 37 of this ordinance.

22 SECTION 37. Ordinance 18409, Section 69, as amended, is hereby amended as
23 follows:

24 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL
25 HEALTH - From the behavioral health fund there is hereby appropriated to:

26 Behavioral health and recovery division - behavioral health \$1,157,000

27 ER1 EXPENDITURE RESTRICTION:

28 Of this appropriation, \$1,157,000 shall be expended or encumbered solely for
29 expenses related to the Involuntary Treatment Act Court work performed by the King
30 County prosecuting attorney's office. These expenses may include, but are not limited to,
31 the costs of seven attorneys, a supervising attorney and two support staff, assigned to the
32 Involuntary Treatment Act Court."

33 Renumber the remaining sections consecutively and correct any internal references
34 accordingly.

35

36 **EFFECT:**

37 **This amendment would increase the PAO's appropriation authority by \$204,000**
38 **and two additional FTEs.**

39 **This amendment would maintain the expenditure authority for the Behavioral**
40 **Health and Recovery Division, but require that \$1,157,000 be spent to support**

41 **Involuntary Treatment Act Court work performed by the King County Prosecuting**
42 **Attorney's Office.**

43 **This amendment would also remove an Office of Performance, Strategy and Budget**
44 **proviso to report on Involuntary Treatment Act Court staffing levels.**

November 6, 2017
CSA Subarea Planning

Sponsor: Lambert

[NB]

Proposed No.: 2017-0395.2

KL -> passed as amended

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2017-0395, VERSION 2

3 ✓ On page 2, strike line 24 and insert

4 "Office of performance, strategy and budget

(\$300,000)"

*BAR -
combined w/Amend 1
makes this
(\$1,300,000)*

5

6 ✓ On page 2, strike line 31 and insert:

7 "Office of performance, strategy and budget

\$300,000"

*BAR -
combined w/Amend 1
makes this
\$1,300,000*

8

9 ✓ On page 5, on line 91, after "Of this appropriation," strike "\$1,000,000" and insert

10 "\$200,000"

11

12 ✓ On page 53, strike line 1198 and insert:

13 "General public services

*Rem friendly amendment
(\$1,450,000)*

14

15 ✓ On page 53, strike line 1205 and insert:

16 "General public services

\$1,450,000"

17

✓ 18 On page 57, on line 1285, after "Of this appropriation," strike "\$1,000,000" and insert
19 "\$200,000"

20

21 **EFFECT: This amendment would restrict \$200,000 of existing appropriation for**
22 **both Office of Performance, Strategy, and Budget and DPER – General Public**
23 **Services, to be used for CSA subarea planning, except for the Skyway Westhill CSA**
24 **Subarea Plan, until the executive transmits a plan to restructure the CSA subarea**
25 **planning program.**

November 6, 2017
4th Avenue Entrance Pilot

Sponsor: Kohl-Welles/Gossett

[ML]

Proposed No.: 2017-0395.2

JKW → passed as amended

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2017-0395, VERSION 2**

✓ 3 On page 7, strike lines 149 through 150 and insert:

4 "Sheriff \$354,973,000

5 The maximum number of additional FTEs for sheriff shall be: 22.00"

✓ 6 On page 8, after line 176 insert:

7 **"ER5 EXPENDITURE RESTRICTION:**

8 **Of this appropriation, \$182,000 shall be expended solely to fund a one-year pilot**

9 **for 2018 to reopen the King County Courthouse Fourth Avenue entrance Mondays**

10 **through Thursday between 7:45 a.m. and 9:45 a.m. and between 12:00 noon and 2:00**

11 **p.m. and to track the usage and variations of wait times at the fourth avenue entrance**

12 **during those hours."**

13

14 **EFFECT:** Adds \$182,000 expenditure authority and 2.0 FTEs to the Sheriff's Office to

15 fund a one-year pilot for 2018 to reopen the King County courthouse fourth avenue

16 entrance during peak business hours.

(at least during the periods of ER5)
ER5 →
at least during the period

Yes, the "5" is missing - leave alone BAR

November 6, 2017

[Handwritten scribble]
3 *[Handwritten scribble]*

DAJD Youth – v2

Sponsor: Dembowski

[wsh]

R Dem → PASSED

Proposed No.: 2017-0395

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2017-0395, VERSION 2**

✓ 3 On page 22, strike line 485 and insert:

4 "Adult and juvenile detention (\$2,600,000)"

5

✓ 6 On page 22, strike line 492 and insert:

7 "Adult and juvenile detention \$8,261,000"

8

9 On page 33, after line 746 insert:

✓ 10 "P10 PROVIDED FURTHER THAT:

11 Of this appropriation, \$200,000 shall be expended or encumbered only in two
12 increments of \$100,000 and only after the executive transmits each of two reports on
13 practices related to the confinement of juveniles and an accompanying motion that should
14 accept each report on practices related to the confinement of juveniles and reference the
15 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
16 title and body of each motion and a motion accepting each report is passed by the
17 council. Upon the passage of each motion, \$100,000 is released for expenditure or
18 encumbrance.

19 Each report on practices related to the confinement of juveniles shall be prepared
20 by an independent monitor or monitors who, either alone or together, have expertise in
21 juvenile detention operations and corrections, officer safety and security and trauma-
22 informed behavioral modification practices. Each report shall include, but not be limited
23 to, detail on:

24 A. The use by the department of adult and juvenile detention in all of the county's
25 detention facilities of "solitary confinement" of juveniles, as the term "solitary
26 confinement" is defined in Ordinance XXXX (Proposed Ordinance 2017-0473);

27 B. The department of adult and juvenile detention's efforts to effectuate the equal
28 administration to all juveniles detained in detention facilities in King County of
29 alternatives to secure detention as approved by the court, a school program, a health
30 program and other related programs, consistent with appropriate security measures and
31 maintaining public safety; and

32 C. The department of adult and juvenile detention's efforts to operate the juvenile
33 division in a manner that provides reasonable access of all juveniles housed in any King
34 County detention facility to the defense bar, juvenile probation counselors and social
35 service providers and educators in a timely manner, consistent with appropriate security
36 measures and maintaining public safety.

37 The executive must file the two reports and the motions required by this proviso
38 by June 15, 2018, and November 15, 2018, respectively, in the form of a paper original
39 and an electronic copy with the clerk of the council, who shall retain the original and
40 provide an electronic copy to all councilmembers, the council chief of staff and the lead
41 staff for the law and justice committee, or its successor."

42

43 **EFFECT: Would restrict \$200,000 until passage of motions accepting two reports**
44 **prepared by an independent monitor on practices related to confinement of**
45 **juveniles, including solitary confinement of juveniles. The two reports and**
46 **accompanying motions must be transmitted by June 15, 2018 and November 15,**
47 **2018. Upon passage of each motion, \$100,000 would be released.**

7

November 3, 2017

3.01

Pretrial Services

Sponsor: Upthegrove

[wsh]

Proposed No.: 2017-0395

DU -> passed

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE

2 2017-0395, VERSION 2

3 Beginning on page 26, strike lines 584 through 620 and insert:

4 "P4 PROVIDED FURTHER THAT:

5 Of this appropriation, \$500,000 shall not be expended or encumbered until the
6 executive transmits a report on a pretrial services pilot and a motion that should approve
7 the report and the motion is passed by the council. The motion should reference the
8 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
9 title and body of the motion.

10 The report shall include an implementation plan for a pilot pretrial services
11 program to serve felony defendants in the King County superior court at the Norm
12 Maleng Regional Justice Center. The implementation plan shall be developed in
13 consultation with the chief judge at the Maleng Regional Justice Center, superior court
14 presiding judge, chief criminal judge, presiding judge of the district court, prosecuting
15 attorney's office, the department of public defense, the department of community and
16 human services and the facilities management division. The implementation plan for the
17 pilot shall include:

18 A. Eligibility for program requirements to include the type of charges;

19 B. The estimated of the number of defendants to be served by the program;

20 C. The types of pretrial services to be offered, such as drug and alcohol

21 counseling, mental health counseling, Moral Reconciliation Therapy, medication

22 management, public health, job placement, housing assistance and similar services;

23 D. The manner in which defendants will be assessed for services;

24 E. Proposed staffing levels and suggested service providers;

25 F. Cost estimates for at least three program alternatives including cost per

26 participant, funding sources, and potential cost sharing models with other jurisdictions;

27 G. Performance metrics to include but not limited to: identity of population not

28 otherwise served, degree of program participation and rate of failure to appear; and rate

29 of reoffense while on pretrial supervision as compared to defendants released either on

30 personal recognizance or to the community center for alternative programs, or both, as

31 well as projected cost savings from reduced detention;

32 H. An estimate of any capital costs necessary to implement the program;

33 I. A proposal to address the participation of defendants with concurrent holds

34 from district courts; and

35 J. Proposed site locations in south King County.

36 The executive must file the report and motion required by this proviso by July 31,

37 2018, in the form of a paper original and an electronic copy with the clerk of the council,

38 who shall retain the original and provide an electronic copy to all councilmembers, the

39 council chief of staff, the policy staff director and the lead staff for the budget and fiscal

40 management committee, or its successor."

41

42

43 **EFFECT: Would modify the list of stakeholders that the implementation plan with**
44 **whom the implementation plan would be developed to include the chief judge at the**
45 **MRJC.**

3.1
2

3.1

November 6, 2017

OSS Proviso

Sponsor: Kohl-Welles

[ak]

Proposed No.: 2017-0395.2

JKW → passed

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2017-0395, VERSION 2**

3 Beginning on page 72, strike lines 1647 through 1651, and insert

4 "SECTION 53, Ordinance 18409, Section 100, as amended, is hereby amended

5 as follows:

55

✓ BTR

6 ENVIRONMENTAL HEALTH - From the environmental health fund there is

7 hereby disappropriated from:

8 Environmental health (\$200,000)

9 SECTION 54, The council directs that section *53* of this ordinance takes effect

10 before section *55* of this ordinance.

11 SECTION 55, Ordinance 18409, Section 100, as amended, is hereby amended as

12 follows:

13 ENVIRONMENTAL HEALTH - From the environmental health fund there is

14 hereby appropriated to:

15 Environmental health \$2,601,000

16 ER1 EXPENDITURE RESTRICTION:

17 Of this appropriation, \$142,000 shall be expended or encumbered solely for

18 staffing for the on-site sewage system program to provide customer service and technical

19 support to those owners on whose property either direct sewage discharge has been
20 observed or failure of the on-site sewage system has been observed. The properties
21 include, but are not limited to, those surrounding Quartermaster Harbor.

22 P1 PROVIDED THAT:

23 Of this appropriation, \$200,000 shall not be expended or encumbered until the
24 executive transmits a plan for funding and implementing strategies to expand the on-site
25 septic ("OSS") operations and maintenance program and a motion that should approve
26 the plan and reference the subject matter, the proviso's ordinance, ordinance section and
27 proviso number in both the title and body of the motion (~~and a motion approving the~~
28 ~~plan is passed by the council~~)).

29 The plan shall include, but not be limited to:

- 30 A. Review of OSS oversight activities and funding in comparable jurisdictions;
- 31 B. Feasibility and cost to partner with an independent third party to provide loans
32 or other financial supports to homeowners for OSS maintenance and repair; and
- 33 C. Feasibility and sustainability of funding strategies to support ongoing OSS
34 program activities focused on preventing and addressing OSS failure.

35 The executive must file the plan and a motion required by this proviso by July 1,
36 2017, in the form of a paper original and an electronic copy with the clerk of the council,
37 who shall retain the original and provide an electronic copy to all councilmembers, the
38 council chief of staff, the lead staff for the health and human services committee and the
39 board of health, or their successors. If the plan and motion are not transmitted by that
40 date, appropriation authority for the \$200,000 restricted by this proviso will lapse.

41 P2 PROVIDED FURTHER THAT:

42 Of this appropriation, \$250,000 shall be expended or encumbered solely for the
43 costs to support a program to conduct outreach, education and other activities related to
44 preventing lead poisoning and exposure to other environmental toxins. For the purposes
45 of this proviso, costs to develop the program shall qualify as eligible program costs.

46 Furthermore, of this appropriation, \$25,000 shall not be expended or encumbered
47 until the executive transmits a report on efforts to conduct outreach, provide education
48 and perform other activities related to preventing lead poisoning and exposure to other
49 environmental toxins, and a motion that should acknowledge receipt of the report and
50 reference the subject matter, the proviso's ordinance, ordinance section and proviso
51 number in both the title and body of the motion and a motion acknowledging receipt of
52 the report is passed by the council.

53 The report shall include, but not be limited to a description of accomplishments to
54 date, a detailed work program for 2018, a description of strategies to expand the program
55 and potential funding options.

56 The executive should file the report and a motion required by this proviso by
57 October 1, 2017, in the form of a paper original and an electronic copy with the clerk of
58 the council, who shall retain the original and provide an electronic copy to all
59 councilmembers, the council chief of staff and the lead staff for the health, housing and
60 human services committee, or its successor."

61

62 ***EFFECT: This would amend Proviso P1 to no longer require council approval of the***
63 ***plan for funding and implementing strategies to expand the on-site septic ("OSS")***
64 ***operations and maintenance program.***

November 6, 2017
OSS - \$200K

Sponsor: Lambert

Proposed No.: 2017-0395.2

[ak]

KL → Failed

1 AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE
2 2017-0395, VERSION 2

3 On page 72, strike line 1651, and insert

4 "Environmental health \$2,064,000

5 ER1 EXPENDITURE RESTRICTION:

6 Of this appropriation, \$142,000 shall be expended or encumbered solely for
7 staffing for the on-site sewage system program to provide customer service and technical
8 support to those owners on whose property either direct sewage discharge has been
9 observed or failure of the on-site sewage system has been observed. The properties
10 include, but are not limited to, those surrounding Quartermaster Harbor.

11 ER2 EXPENDITURE RESTRICTION:

12 Of this appropriation, \$200,000 shall be expended or encumbered solely for data
13 compilation and information gathering to identify degraded water quality locations within
14 the county that need increased efforts to achieve water quality improvements and on-site
15 septic system program activities that were previously funded by federal and state grants.

16 P1 PROVIDED THAT:

17 Of this appropriation, \$200,000 shall not be expended or encumbered until the
18 executive transmits a plan for funding and implementing strategies to expand the on-site

19 septic ("OSS") operations and maintenance program and a motion that should approve
20 the plan and reference the subject matter, the proviso's ordinance, ordinance section and
21 proviso number in both the title and body of the motion and a motion approving the plan
22 is passed by the council.

23 The plan shall include, but not be limited to:

24 A. Review of OSS oversight activities and funding in comparable jurisdictions;

25 B. Feasibility and cost to partner with an independent third party to provide loans
26 or other financial supports to homeowners for OSS maintenance and repair; and

27 C. Feasibility and sustainability of funding strategies to support ongoing OSS
28 program activities focused on preventing and addressing OSS failure.

29 The executive must file the plan and a motion required by this proviso by July 1,
30 2017, in the form of a paper original and an electronic copy with the clerk of the council,
31 who shall retain the original and provide an electronic copy to all councilmembers, the
32 council chief of staff, the lead staff for the health and human services committee and the
33 board of health, or their successors. If the plan and motion are not transmitted by that
34 date, appropriation authority for the \$200,000 restricted by this proviso will lapse.

35 P2 PROVIDED FURTHER THAT:

36 Of this appropriation, \$250,000 shall be expended or encumbered solely for the
37 costs to support a program to conduct outreach, education and other activities related to
38 preventing lead poisoning and exposure to other environmental toxins. For the purposes
39 of this proviso, costs to develop the program shall qualify as eligible program costs.

40 Furthermore, of this appropriation, \$25,000 shall not be expended or encumbered
41 until the executive transmits a report on efforts to conduct outreach, provide education

42 and perform other activities related to preventing lead poisoning and exposure to other
43 environmental toxins, and a motion that should acknowledge receipt of the report and
44 reference the subject matter, the proviso's ordinance, ordinance section and proviso
45 number in both the title and body of the motion and a motion acknowledging receipt of
46 the report is passed by the council.

47 The report shall include, but not be limited to a description of accomplishments to
48 date, a detailed work program for 2018, a description of strategies to expand the program
49 and potential funding options.

50 The executive should file the report and a motion required by this proviso by
51 October 1, 2017, in the form of a paper original and an electronic copy with the clerk of
52 the council, who shall retain the original and provide an electronic copy to all
53 councilmembers, the council chief of staff and the lead staff for the health, housing and
54 human services committee, or its successor."

55

56 ***EFFECT: This amendment would reduce the appropriation request for Environmental***
57 ***Health's OSS program from \$537,000 to \$200,000 and restrict the funds to be used for***
58 ***data compilation to identify degraded water quality locations and OSS program***
59 ***activities that were previously funded by federal and state grants.***

November 6, 2017
Aggregate Totals

Sponsor: Upthegrove

[ml]

Proposed No.: 2017-0395.2

Du → approved

1 **AMENDMENT TO STRIKING AMENDMENT S1 TO PROPOSED ORDINANCE**

2 **2017-0395, VERSION 2**

3 On page 1, beginning on line 4, strike everything through page 1, line 9, and insert:

4 "SECTION 1. From the general fund there is hereby appropriated a net total of
5 \$23,688,000 to various general fund agencies.

6 From non-general funds there are hereby disappropriated a net total of
7 \$169,088,000 from various non-general fund agencies.

8 There is hereby appropriated a net total of \$41,662,000 to various capital fund
9 budgets, amending the 2017-2018 Biennial Budget Ordinance, Ordinance 18409."

10

11 On page 98, strike line 2244 and insert:

12 "TOTAL CAPITAL IMPROVEMENT PROGRAM \$41,662,000"

13 **EFFECT: *Technical changes to Striking Amendment S1***

November 6, 2017
Title Amendment to Chair's
Striking Amendment, as
Amended

Sponsor: Upthegrove

SP

Proposed No.: 2017-0395.2

DU → approved

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2017-0395, VERSION 2**

2 On page 1, beginning on line 1, strike lines 1 through 10, and insert:

3 " AN ORDINANCE making a net supplemental
4 appropriation of \$23,688,000 to various general fund
5 agencies, a net supplemental disappropriation of
6 \$169,088,000 from various non-general fund agencies and
7 a net supplemental appropriation of \$41,662,000 to various
8 capital fund budgets; and amending the 2017-2018 Biennial
9 Budget Ordinance, Ordinance 18409, Sections 11, 19, 19,
10 20, 21, 21, 24, 25, 26, 31, 31, 33, 34, 35, 45, 47, 48, 49, 50,
11 52, 53, 54, 55, 55, 61, 62, 62, 68, 69, 69, 74, 75, 76, 77, 84,
12 84, 88, 88, 89, 89, 95, 95, 98, 100, 100, 102, 103, 105, 105,
13 106, 107, 107, 115, 120, 122, 123, 124 and 132, as
14 amended, and Attachment A, as amended."

15 **EFFECT: *Amending the title to reflect the Chair's Striking Amendment, as amended.***