

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2018 Omnibus**

**Title: Buildings Tune Up**

**Requesting Agency: FACILITIES MANAGEMENT DIVISION (EN\_A60100)**

Provide funding for 1st yr - Seattle building tune-up requirement.

	<b>2017-2018</b>	<b>2019-2020</b>	<b>2021-2022</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	300,000		
<b>Total Expenditure</b>	<b>300,000</b>		
<b>Net Impact</b>	<b>-300,000</b>		

This budget request is revenue backed using FMD ISF financial plan available fund balance.