



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 18930

Proposed No. 2019-0148.3

Sponsors Balducci

1 AN ORDINANCE making a net supplemental
2 appropriation of \$18,264,000 to various general fund
3 agencies, a net supplemental appropriation of \$229,666,000
4 to various non-general fund agencies and a net
5 supplemental appropriation of \$45,003,000 to various
6 capital fund budgets; and amending the 2019-2020 Biennial
7 Budget Ordinance, Ordinance 18835, Sections 7, 9, 11, 13,
8 16, 19, 19, 21, 21, 24, 26, 26, 28, 29, 31, 32, 33, 34, 35, 39,
9 40, 43, 44, 45, 46, 46, 48, 49, 52, 52, 53, 57, 61, 65, 72, 72,
10 75, 76, 77, 79, 79, 84, 84, 85, 85, 88, 89, 91, 93, 93, 94, 95,
11 97, 100, 101, 101, 107, 108, 108, 109, 109, 111, 112, 114,
12 116, 116, 119, 120 and 126, as amended, and Attachment
13 A, as amended, and adding new sections to Ordinance
14 18835.

15 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

16 SECTION 1. From the general fund there is hereby appropriated a net total of
17 \$18,264,000 to various general fund agencies.

18 From non-general funds there are hereby appropriated a net total of \$229,666,000
19 to various non-general fund agencies.

43 follows:

44 OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general
45 fund there is hereby appropriated to:

46 Office of economic and financial analysis \$81,000

47 SECTION 7. Ordinance 18835, Section 19, as amended, is hereby amended as
48 follows:

49 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
50 fund there is hereby disappropriated from:

51 Office of performance, strategy and budget (\$100,000)

52 SECTION 8. The council directs that section 7 of this ordinance takes effect
53 before section 9 of this ordinance.

54 SECTION 9. Ordinance 18835, Section 19, as amended, is hereby amended as
55 follows:

56 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
57 fund there is hereby appropriated to:

58 Office of performance, strategy and budget \$130,000

59 ER1 EXPENDITURE RESTRICTION:

60 Of this appropriation, \$35,000 shall be expended or encumbered solely to
61 reimburse the department of human resources for the cost of assigning two Ruth Woo
62 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of
63 performance, strategy and budget.

64 ER2 EXPENDITURE RESTRICTION:

65 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a

66 request for proposals, and to manage and pay a contractor to conduct the feasibility study
67 for a waste to energy facility to manage the region's solid waste that provides a
68 comparison to waste export by rail as described in Proviso P4 of this section.

69 P1 PROVIDED THAT:

70 Of this appropriation, \$100,000 shall not be expended or encumbered until the
71 office of performance, strategy and budget transmits a report providing a model for
72 downwardly adjusting the value of rights-of-way in road vacation petitions and for
73 estimating the processing costs for such petitions, and until the director of the office of
74 performance, strategy and budget or designee participates in one examiner hearing and
75 answers questions during the hearing related to that modeling. The report under this
76 proviso will provide the hearing examiner information necessary to make a determination
77 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
78 36.87.120.

79 The report shall include, but not be limited to, a model for estimating:

80 A. The net present value of a future tax stream from transferring a right-of-way
81 area to private ownership;

82 B. The avoided liability risk associated with vacating: actual opened roads;
83 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

84 C. The avoided costs for management or maintenance associated with vacating:
85 actual opened roads; frequently traversed public areas; and undeveloped, unopened
86 rights-of-way; and

87 D. The department of local services average processing costs for a typical road
88 vacation petition.

89 The executive must file the report by February 1, 2019, in the form of a paper
90 original and an electronic copy with the clerk of the council, who shall retain the original
91 and provide an electronic copy to the hearing examiner, and the director of the office of
92 performance, strategy and budget or designee must participate in one examiner hearing
93 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
94 examiner will file that report, along with the examiner's recommendation, in the form of a
95 paper copy and an electronic copy with the clerk of the council, who shall retain the
96 original copy and provide an electronic copy to all councilmembers and the council chief
97 of staff.

98 P2 PROVIDED FURTHER THAT:

99 Of this appropriation, \$100,000 shall not be expended or encumbered until the
100 executive transmits a report on countywide performance measures and a motion that
101 should acknowledge receipt of the report and reference the subject matter, the proviso's
102 ordinance, ordinance section and proviso number in both the title and body of the motion,
103 and a motion acknowledging receipt of a countywide performance measures report is
104 passed by the council.

105 The countywide performance measures report shall include, but not be limited to:

106 A. A description of the county's performance measure processes, including data
107 collection and evaluation methods;

108 B. A description of performance measures currently reported by each county
109 agency;

110 C. Performance measures results for 2017 and 2018 for all agencies reporting to
111 the county executive. For all other county agencies, the report should include either any

112 performance measures or analysis of performance data accessible to the office of
113 performance, strategy and budget, or both, for 2017 and 2018;

114 D. Information on how the county's performance measures and performance
115 measure process compare to other jurisdictions; and

116 E. A description of any recommended improvements to the county's performance
117 measurement process.

118 The executive should file the countywide performance measures report and a
119 motion required by this proviso by December 1, 2019, in the form of a paper original and
120 an electronic copy with the clerk of the council, who shall retain the original and provide
121 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
122 the committee of the whole, or its successor.

123 P3 PROVIDED FURTHER THAT:

124 Of this appropriation, \$100,000 shall not be expended or encumbered until the
125 executive transmits a King County pretrial reform report from a workgroup to be
126 established by the executive in accordance with this proviso and a motion that
127 acknowledges receipt of report, and a motion is passed by the council. The motion
128 should reference the subject matter, the proviso's ordinance, ordinance section and
129 proviso number in both the title and body of the motion.

130 The workgroup shall be convened by the office of performance, strategy and
131 budget and shall include representatives from the department of public defense,
132 prosecuting attorney's office, the superior and districts courts, the department of adult and
133 juvenile detention, the council, the department of judicial administration and community
134 and nonprofit organizations working to reduce pretrial incarceration. The workgroup

135 shall consult with community stakeholders, including those representing victims of crime.

136 The activities of the workgroup shall include, but not be limited to:

137 A. Reviewing quantitative and qualitative data to evaluate the number of adults
138 held in King County correction facilities who have not been adjudicated or sentenced
139 ("pretrial") and why;

140 B. Developing recommendations based on the review conducted in Section A of
141 this proviso to reduce the number of nonviolent pretrial adults held in King County
142 correction facilities; and

143 C. Developing recommendations to improve collection and integration of King
144 County data related to pretrial detention to allow for meaningful analysis.

145 The King County pretrial reform report shall include, but not be limited to: (1) a
146 quantitative analysis of the current pretrial jail population and a qualitative review of the
147 current pretrial process to inform an analysis of the factors that are contributing to pretrial
148 detention; (2) documentation of the activities conducted by the workgroup as required by
149 this proviso; (3) the recommendations identified by the workgroup as required by this
150 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
151 recommendations of specific actions King County can take to reduce pretrial detention
152 and issues related thereto.

153 The executive should file the report and a motion required by this proviso by July
154 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
155 council, who shall retain the original and provide an electronic copy to all
156 councilmembers, the council chief of staff and the lead staff for the law and justice
157 committee, or its successor.

158 P4 PROVIDED FURTHER THAT:

159 Of this appropriation, \$100,000 shall not be expended or encumbered until the
160 executive transmits the feasibility study for a waste to energy facility to manage the
161 region's solid waste that provides a comparison to waste export by rail and a motion that
162 should acknowledge receipt of the feasibility study and reference the subject matter, the
163 proviso's ordinance, ordinance section and proviso number in both the title and body of
164 the motion and a motion acknowledging receipt of the feasibility study is passed by the
165 council. The study should be performed by a contractor with significant experience in
166 the field of waste management and recycling, demonstrated expertise with waste to
167 energy technology and familiarity with the capital and operating needs of waste to energy
168 facilities located around the world, and shall primarily consider a waste to energy facility
169 that uses mass burn technology. The contractor may also identify other technologies that
170 may be feasible to accommodate the current and future projections for the amount and
171 composition of the county's waste stream. The solid waste division must provide the
172 county's waste tonnage forecast model to the contractor upon request and explain any
173 assumptions.

174 The feasibility study shall include, but not be limited to:

175 A. A review of factors that may affect the county's future waste tonnage forecast
176 completed in 2018, and an analysis, with a range of estimates, of how different
177 assumptions could affect the forecast;

178 B. A discussion of the potential for exporting the county's waste by rail that
179 includes an analysis of the future rail capacity forecast, the estimated capital and
180 operating costs and the environmental impacts;

181 C. An evaluation of the size of a waste to energy facility that would be needed to
182 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
183 in 2025, with any assumptions clearly articulated, and a description of any siting needs
184 including the necessary parcel size;

185 D. A discussion of the costs of a waste to energy facility and potential financing
186 options that includes estimates for the capital costs, the annual operating and maintenance
187 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
188 articulated;

189 E. A discussion of any environmental impacts of a waste to energy facility;

190 F. An assessment of regional electricity markets and the regulatory structure to
191 produce an estimate of potential revenues from the sale of electricity by a waste to energy
192 facility;

193 G. An analysis of other potential revenue sources from the potential byproducts
194 of a waste to energy facility that includes, but is not limited to, the sale of recovered
195 metals and possible uses of bottom ash;

196 H. A discussion of the state and federal regulatory environment related to waste
197 to energy facilities; and

198 I. A reasonable timeline for implementation of a waste to energy facility, and an
199 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
200 landfill if a waste to energy facility was developed according to this timeline.

201 The executive should file the feasibility study and a motion required by this
202 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
203 the clerk of the council, who shall retain the original and provide an electronic copy to all

204 councilmembers, the council chief of staff and the lead staff for the committee of the
205 whole, or its successor.

206 P5 PROVIDED FURTHER THAT:

207 Of this appropriation, \$100,000 shall not be expended or encumbered until the
208 executive transmits a report on parity between the prosecuting attorney's office and the
209 department of public defense and a motion that should acknowledge receipt of the report
210 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
211 number in both the title and body of the motion and a motion acknowledging receipt of
212 the report is passed by the council.

213 The report shall include, but not be limited to a definition of parity, which
214 includes caseloads. The report shall review the extent to which there is parity in the
215 staffing and budgets between the prosecuting attorney's office and the department of
216 public defense, examine the staffing levels for each court and provide budget options for
217 achieving parity between the two agencies.

218 The executive should file the report and a motion required by this proviso by July
219 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
220 council, who shall retain the original and provide an electronic copy to all
221 councilmembers, the council chief of staff and the lead staff for the law and justice
222 committee, or its successor.

223 P6 PROVIDED FURTHER THAT:

224 Of this appropriation, \$150,000 shall not be expended or encumbered until the
225 executive transmits a plan to implement the winery, brewery and distillery code updates
226 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE

227 authority, or both, to effectuate the plan.

228 The plan to implement the winery, brewery and distillery code updates shall
229 include, but not be limited to: (1) a description of the departments and divisions
230 necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance
231 2018-0241); a description of the necessary steps those department and divisions will take
232 to implement the code updates, including but not limited to public outreach and
233 education, technical compliance and permit assistance for businesses; permitting and
234 enforcement activities; and any other necessary implementation activities; (2) a
235 description of the necessary resources to implement the code updates, including
236 additional FTE, temporary term limited positions and consultant resources; appropriation
237 authority for those resources; (3) a description of the activities that a consultant would
238 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
239 timeframe necessary to bring existing winery, brewery or distillery businesses into
240 compliance with the updated code, or come to resolution through the code enforcement
241 process for those businesses that cannot be brought into compliance.

242 The executive should file the plan to implement the winery, brewery and distillery
243 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
244 within thirty days of Ordinance XXXXX (Proposed Ordinance 2018-0241) being moved
245 out of committee, whichever comes first, in the form of a paper original and an electronic
246 copy with the clerk of the council, who shall retain the original and provide an electronic
247 copy to all councilmembers, the council chief of staff and the lead staff for the planning,
248 rural service and environment committee, or its successor.

249 P7 PROVIDED FURTHER THAT:

250 Of this appropriation, \$100,000 shall not be expended or encumbered until the
251 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
252 gasoline and vehicle license plates to King County search and rescue volunteers and a
253 motion that should acknowledge receipt of the plan and reference the subject matter, the
254 proviso's ordinance, ordinance section and proviso number in both the title and body of
255 the motion, and a motion acknowledging receipt of a plan is passed by the council.

256 The executive should file the plan and a motion required by this proviso by
257 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
258 of the council, who shall retain the original and provide an electronic copy to all
259 councilmembers, the council chief of staff and the lead staff for the law and justice
260 committee, or its successor.

261 SECTION 10. Ordinance 18835, Section 21, as amended, is hereby amended as
262 follows:

263 SHERIFF - From the general fund there is hereby disappropriated from:
264 Sheriff (\$398,531,000)

265 SECTION 11. The council directs that section 10 of this ordinance takes effect
266 before section 12 of this ordinance.

267 SECTION 12. Ordinance 18835, Section 21, as amended, is hereby amended as
268 follows:

269 SHERIFF - From the general fund there is hereby appropriated to:
270 Sheriff \$401,976,000

271 The maximum number of additional FTEs for sheriff shall be: 5.5

272 ER1 EXPENDITURE RESTRICTION:

273 Of this appropriation, \$10,000 shall be expended or encumbered solely to provide
274 traffic safety reflective gloves and flashlight extender wands to all sheriff patrol deputies.

275 ER2 EXPENDITURE RESTRICTION:

276 Of this appropriation, \$241,000 shall be expended or encumbered solely to
277 comply with the processing and certification requirements under RCW 7.98.020 related
278 to petitions for U and T nonimmigrant visas.

279 ER3 EXPENDITURE RESTRICTION:

280 Of this appropriation, no more than ~~(((\$200,000))~~\$500,000 shall be expended or
281 encumbered to support in-service training in the areas of procedural justice, listen and
282 explain with equity and dignity communication, violence de-escalation~~((;))~~ and antibias
283 ~~((and crisis intervention))~~ training for any employees managed by the King County
284 sheriff until a motion accepting a report as referenced in Proviso P3 of this section is
285 passed by the council.

286 ER4 EXPENDITURE RESTRICTION:

287 Of this appropriation, \$371,000 and 1.0 FTE shall be expended or encumbered
288 solely for a background check detective position.

289 ~~((ER5 EXPENDITURE RESTRICTION:~~

290 ~~Of this appropriation, no funds shall be expended or encumbered to support~~
291 ~~Smart911 supplemental data service.))~~

292 ER6 EXPENDITURE RESTRICTION:

293 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
294 overtime for special emphasis patrols related to July 4 holidays.

295 ~~((P1 PROVIDED THAT:~~

296 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~
297 ~~sheriff transmits a plan, developed in consultation with the executive, the records and~~
298 ~~licensing services division and the fleet administration, to provide bulk rate gasoline and~~
299 ~~vehicle license plates to King County search and rescue volunteers and a motion that~~
300 ~~should acknowledge receipt of the plan and reference the subject matter, the proviso's~~
301 ~~ordinance, ordinance section and proviso number in both the title and body of the motion,~~
302 ~~and a motion acknowledging receipt of a plan is passed by the council.~~

303 ~~The sheriff should file the plan and a motion required by this proviso by May 1,~~
304 ~~2019, in the form of a paper original and an electronic copy with the clerk of the council,~~
305 ~~who shall retain the original and provide an electronic copy to all councilmembers, the~~
306 ~~council chief of staff and the lead staff for the law and justice committee, or its~~
307 ~~successor.))~~

308 P2 PROVIDED THAT:

309 Of this appropriation, ~~(((\$800,000))~~ \$700,000 shall not be expended or
310 encumbered until the sheriff transmits a quarterly letter addressed to all councilmembers
311 describing how the sheriff's office is complying with the processing and certification
312 requirements under RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

313 The letter shall include:

314 A. A list of all U and T nonimmigrant-visa certification forms filed with the
315 sheriff's office in the previous quarter including the date each certification form was filed
316 with the sheriff's office, and the date each certification form was executed by the sheriff's
317 office; and

318 B. A confirmation from the sheriff stating that the office is compliant with the

319 processing and certification requirements under RCW 7.98.020.

320 Moneys shall be unencumbered in \$100,000 increments upon receipt of each
321 quarterly letter, transmitted by the sheriff to the clerk of the council.

322 The sheriff must file the first quarterly letter required by this proviso by April
323 ~~((4))~~ 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
324 council, who shall retain the original and provide an electronic copy to all
325 councilmembers, the council chief of staff and the lead staff for the law and justice
326 committee, or its successor.

327 The sheriff must file the next ~~((six))~~ five quarterly letters required by this proviso
328 ~~((by the first working day))~~ no later than thirty days after the end of each quarter in the
329 form of a paper original and an electronic copy with the clerk of the council, who shall
330 retain the original and provide an electronic copy to all councilmembers, the council chief
331 of staff and the lead staff for the law and justice committee, or its successor.

332 The sheriff must file ~~((the))~~ a final quarterly letter ~~((required by this proviso))~~ by
333 December 31, 2020, in the form of a paper original and an electronic copy with the clerk
334 of the council, who shall retain the original and provide an electronic copy to all
335 councilmembers, the council chief of staff and the lead staff for the law and justice
336 committee, or its successor.

337 P3 PROVIDED FURTHER THAT:

338 Of this appropriation, \$1,100,000 shall not be expended or encumbered until the
339 sheriff's office, in cooperation with the office of law enforcement oversight, transmits a
340 detailed in-service training plan and a motion that should acknowledge receipt of the plan
341 and reference the subject matter, the proviso's ordinance, ordinance section and proviso

342 number in both the title and body of the motion and a motion acknowledging receipt of
343 the plan is passed by the council.

344 The plan shall include, but not be limited to:

345 A. Descriptions of the specific in-service training curriculum modules, which
346 shall include the areas of procedural justice, listen and explain with equity and dignity
347 communication, violence de-escalation((;)) and antibias ((~~and crisis intervention~~))
348 training;

349 B. Description of the method of delivering such trainings to both deputies and
350 other employees managed by the sheriff;

351 C. The timeline for implementation of in-service trainings in the areas of
352 procedural justice, listen and explain with equity and dignity (LEED) communication,
353 violence de-escalation((;)) and antibias ((~~and crisis intervention~~)) training to both
354 deputies and other employees managed by the sheriff;

355 D. An analysis describing how the in-service training curriculum in the areas of
356 procedural justice, listen and explain with equity and dignity (LEED) communication,
357 violence de-escalation((;)) and antibias ((~~and crisis intervention~~)) training will meet the
358 anticipated state-mandated law enforcement training requirements; and

359 E. An assessment of the efficacy of the planned in-service training curriculum
360 modules in the areas of procedural justice, listen and explain with equity and dignity
361 (LEED) communication, violence de-escalation((;)) and antibias ((~~and crisis~~
362 ~~intervention~~)) training, methods of delivery and implementation timeline by the office of
363 law enforcement oversight.

364 The sheriff's office should file the plan and a motion required by this proviso by

365 June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
366 council, who shall retain the original and provide an electronic copy to all
367 councilmembers, the council chief of staff and the lead staff for the law and justice
368 committee, or its successor.

369 P4 PROVIDED FURTHER THAT:

370 Of this appropriation, \$100,000 shall not be expended or encumbered until the
371 sheriff transmits a report describing the actions and resources necessary for a community
372 policing model to be implemented in the unincorporated areas of each of the sheriff
373 precincts.

374 The report shall include, but not be limited to:

375 A. A description of a community policing model that would best serve the
376 unincorporated area residents of each of the sheriff precincts, including the organizational
377 structure and guiding policies that would be employed in the development and
378 implementation of a community policing model for the unincorporated area of each
379 sheriff precinct;

380 B. A list of organizations, including, but not limited to, nonprofits, neighborhood
381 groups, homeowner associations, schools and businesses in the unincorporated area of
382 each sheriff precinct, identified as potential partners necessary to advance the objectives
383 of community policing in their respective sheriff precinct;

384 C. A description of the staffing levels necessary to increase the sheriff's office
385 visibility through neighborhood specific patrols in the unincorporated area of each sheriff
386 precinct as compared to current reactive policing methods;

387 D. An assessment of the feasibility of establishing a taskforce or roundtable

388 bringing together representatives from each individual sheriff precinct and those
389 community leaders within the unincorporated area of the respective sheriff precinct to
390 foster collaboration and trust in furtherance of the objectives of community policing;

391 E. A description of the resources and estimated time necessary to implement a
392 community policing model in the unincorporated area of each sheriff precinct; and

393 F. An analysis of obstacles to implementing a community policing model in the
394 unincorporated area of each of the sheriff precincts and methods of overcoming those
395 obstacles.

396 The sheriff should file the report by June 29, 2019, in the form of a paper original
397 and an electronic copy with the clerk of the council, who shall retain the original and
398 provide an electronic copy to all councilmembers, the council chief of staff and the lead
399 staff for the law and justice committee, or its successor.

400 P5 PROVIDED FURTHER THAT:

401 Of this appropriation, \$100,000 shall not be expended or encumbered until the
402 sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak
403 recreation months of June, July and August in order to reduce safety issues by increasing
404 the number and frequency of river patrols.

405 The sheriff should file the plan by May 1, 2019, in the form of a paper original
406 and an electronic copy with the clerk of the council, who shall retain the original and
407 provide an electronic copy to all councilmembers, the council chief of staff and the lead
408 staff for the law and justice committee, or its successor.

409 P6 PROVIDED FURTHER THAT:

410 Of this appropriation, \$100,000 shall not be expended or encumbered until the

411 sheriff transmits a report on the community engagement efforts employed by the sheriff
412 to prevent and reduce gang participation and violence and a motion that should
413 acknowledge receipt of the report and reference the subject matter, the proviso's
414 ordinance, ordinance section and proviso number in both the title and body of the motion,
415 and a motion acknowledging receipt of the report is passed by the council.

416 The report shall include, but not be limited to:

417 A. A list of organizations, including, but not limited to, law enforcement
418 agencies, nonprofits, neighborhood and community groups, youth organizations, schools
419 and businesses that the sheriff has partnered with, or has identified as potential partners,
420 to advance the objectives of preventing and reducing gang participation and violence; and

421 B. A description of the methods and manner through which the sheriff is
422 partnering with other law enforcement agencies and public entities to increase
423 coordination and collaboration to advance the objectives of preventing and reducing gang
424 participation and violence.

425 The sheriff should file the report and a motion required by this proviso by
426 September 1, 2019, in the form of a paper original and an electronic copy with the clerk
427 of the council, who shall retain the original and provide an electronic copy to all
428 councilmembers, the council chief of staff and the lead staff for the law and justice
429 committee, or its successor.

430 P7 PROVIDED FURTHER THAT:

431 Of this appropriation, \$500,000 shall not be expended or encumbered until the
432 sheriff transmits a report responding to the office of law enforcement oversight reports
433 entitled, "Transparency and Media Relations in High-Profile Cases," "Internal

434 Investigations Complaint Classification Review of the King County Sheriff's Office" and
435 "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion
436 that should acknowledge receipt of the report and reference the subject matter, the
437 proviso's ordinance, ordinance section and proviso number in both the title and body of
438 the motion and a motion acknowledging receipt of the report is passed by the council.

439 The report shall include, but not be limited to:

440 A. A response addressing the methodology, findings and recommendations of
441 each of the three office of law enforcement oversight reports listed in this proviso;

442 B. A description of all steps taken, or proposed to be taken, by the sheriff to
443 implement the recommendations offered in each of the three office of law enforcement
444 oversight reports listed in this proviso; and

445 C. An explanation of the sheriff's rationale for any recommendation found in any
446 of the oversight reports listed in this proviso that the sheriff does not intend to implement.

447 The sheriff should file the report and a motion required by this proviso by March
448 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
449 council, who shall retain the original and provide an electronic copy to all
450 councilmembers, the council chief of staff and the lead staff for the law and justice
451 committee or its successor.

452 SECTION 13. Ordinance 18835, Section 24, as amended, is hereby amended as
453 follows:

454 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
455 hereby appropriated to:

456 Office of emergency management \$147,000

480 of the plan and the motion is passed by the council. The motion should reference the subject
481 matter, the proviso's ordinance, ordinance section and proviso number in both the title and
482 body of the motion.

483 The plan shall include, but not be limited to, the following:

484 A. How the training will meet the requirements of K.C.C. chapter 3.12D;

485 B. ~~((The content of each on-line training course and how many on-line trainings
486 will be developed;~~

487 C. ~~The topics and length of the video trainings;~~

488 D. ~~How training will be delivered to supervisors;~~

489 E. ~~How the training curriculum will be adapted for employees in office
490 environments, nonoffice settings, protective services, transit drivers and skilled and trade
491 type occupations;~~

492 F. ~~How the training will be offered to meet the needs of employees who do not have
493 regular access to electronic media as part of their day-to-day work; and~~

494 G.) A menu of course offerings that will include summary course descriptions,
495 anticipated time commitments and recommendations on the frequency of training refresher;

496 C. A template training plan or plans leveraging both eLearning pathways and
497 instructor led courses;

498 D. A training plan template that meets the needs of staff who lack access to
499 electronic media;

500 E. A training plan addressing the needs of employees in office environments,
501 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

502 F. A ~~((timeline for))~~ draft implementation ~~((to))~~ timeline for all county employees.

549 follows:

550 GENERAL FUND TRANSFER TO DEPARTMENT OF LOCAL SERVICES -

551 From the general fund there is hereby disappropriated from:

552 General fund transfer to department of local services (\$324,000)

553 SECTION 27. Ordinance 18835, Section 44, as amended, is hereby amended as

554 follows:

555 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

556 HUMAN SERVICES - From the general fund there is hereby appropriated to:

557 General fund transfer to department of community and human services \$225,000

558 ER1 EXPENDITURE RESTRICTION:

559 Of this appropriation, \$400,000 shall be expended or encumbered solely to
560 contract with a King County nonprofit organization that pays bail for indigent individuals
561 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
562 with additional costs to incarcerate those individuals.

563 ER2 EXPENDITURE RESTRICTION:

564 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
565 the King County Sexual Assault Resource Center for a technology project.

566 ER3 EXPENDITURE RESTRICTION:

567 Of this appropriation, \$150,000 shall be expended or encumbered solely to
568 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
569 County residents with visual impairment.

570 SECTION 28. Ordinance 18835, Section 45, as amended, is hereby amended as

571 follows:

572 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

573 SERVICES - From the general fund there is hereby appropriated to:

574 General fund transfer to department of executive services \$320,000

575 SECTION 29. Ordinance 18835, Section 46, as amended, is hereby amended as

576 follows:

577 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

578 From the general fund there is hereby disappropriated from:

579 General fund transfer to department of public health (\$2,700,000)

580 SECTION 30. The council directs that section 29 of this ordinance takes effect

581 before section 31 of this ordinance.

582 SECTION 31. Ordinance 18835, Section 46, as amended, is hereby amended as

583 follows:

584 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

585 From the general fund there is hereby appropriated to:

586 General fund transfer to department of public health \$2,856,000

587 ER1 EXPENDITURE RESTRICTION:

588 Of this appropriation, \$120,000 shall be expended or encumbered solely to
589 purchase human papillomavirus vaccines for uninsured clients receiving family planning
590 and primary care at public health - Seattle & King County clinics, who are nineteen
591 through twenty-six years old.

592 ER2 EXPENDITURE RESTRICTION:

593 Of this appropriation, \$335,000 shall be expended or encumbered solely to
594 support 1.0 FTE to expand the HPV Vaccine Peer Champion program to increase

595 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
596 and youth in the county.

597 ER3 EXPENDITURE RESTRICTION:

598 Of this appropriation, \$180,000 shall be expended or encumbered solely to
599 support the development of a report on gun violence among youth and young adults as
600 requested by Motion 15234, including one term-limited temporary employee position.

601 P1 PROVIDED THAT:

602 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
603 executive transmits a report and a motion acknowledging receipt of the report is passed
604 by the council as required by section 95, Proviso P((5)) 4, of this ordinance.

605 SECTION 32. Ordinance 18835, Section 48, as amended, is hereby amended as
606 follows:

607 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

608 TECHNOLOGY - From the general fund there is hereby appropriated to:

609 General fund transfer to King County information technology \$1,405,000

610 SECTION 33. Ordinance 18835, Section 49, as amended, is hereby amended as
611 follows:

612 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

613 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is
614 hereby appropriated to:

615 General fund transfer to department of executive services capital improvement
616 program \$2,738,000

617 SECTION 34. Ordinance 18835, Section 52, as amended, is hereby amended as

641 implement the south county pretrial services program. The department of adult and
642 juvenile detention shall implement a program that would provide community corrections
643 and other services to pretrial individuals whose criminal cases are assigned to the Norm
644 Maleng Regional Justice Center consistent with the implementation plan for a pilot
645 pretrial services program to serve felony defendants in the King County superior court at
646 the Norm Maleng Regional Justice Center included in the report accepted by the council
647 under Motion 15226. As part of this appropriation, \$142,000 shall be expended or
648 encumbered solely to fund a project manager, at the Program Manager IV level, to
649 support the development of program metrics, establish services and contracts with
650 providers for the south county pretrial services program, and assist with site development.

651 The south county pretrial services program shall include, but not be limited to:

652 A. The provision of services of up to an average daily population of forty
653 participants, as described in the implementation plan accepted by the council under
654 Motion 15226, including any new programs that have been identified as best practice or
655 evidence-based programs that will enhance the provision of services to the clients served
656 in the program;

657 B. Service providers for the program that maximize and leverage funding with
658 other King County diversion programming in the south portion of the county;

659 C. A requirement that the department, in implementing this program, ensure that
660 program services are integrated or coordinated with other criminal justice diversion and
661 service programs, such as existing community corrections programs, the Law
662 Enforcement Assisted Diversion program, therapeutic courts and other programs funded
663 by the mental illness and drug dependency tax or the veterans, seniors and human

664 services levy, that operate in the south portion of the county or provide regional services;
665 and

666 D. Requirement that the department, in implementing this program, develop the
667 metrics that the department will use to measure program performance and participant
668 outcomes under the program, to include, but not be limited to:

669 1. Measures of client participation, including monitoring initial participation,
670 continued participation in the project through case resolution, and reductions in the
671 number of client failure to appear, the number of instances of client failure to comply and
672 the number of warrants issued to program clients;

673 2. Measures of pretrial recidivism, including new arrests, new criminal referrals
674 or new charges filed for program participants;

675 3. Measures of the program's impact on the time to resolve participant cases;
676 and

677 4. Measures of cost effectiveness to include the program cost per participant, a
678 measure of the cost for unsuccessful participants, as measured by law enforcement, court
679 and jail costs, and the evaluation of potential avoided system costs for successful
680 participants.

681 P1 PROVIDED THAT:

682 Of this appropriation, \$200,000 shall not be expended or encumbered until the
683 executive transmits monthly reports on the department of adult and juvenile detention's
684 use of overtime for secure adult detention, with release of these funds as follows:

685 \$100,000 shall be released after receipt of the twelfth monthly report; and \$100,000 shall
686 be released after the receipt of the twentieth monthly report.

687 Monthly reports shall be filed each month for twenty months starting with January
688 of 2019. Each monthly report shall include both a monthly total for that month and a
689 running cumulative year-to-date total for data on:

690 A. The number of overtime hours used for secure adult detention operations for
691 the month, showing both the number of regular overtime hours and the number of
692 mandatory overtime hours;

693 B. Position vacancy data for the month, showing the number of new vacancies
694 resulting from corrections officers leaving the department, the number of new hires, the
695 number of staff that have completed training and the number of continuing vacancies;
696 and

697 C. Secure detention populations for the month, including average daily
698 populations at the King County Correctional Facility, at the Norm Maleng Regional
699 Justice Center and for Work/Education Release. In addition, the report should show the
700 number of overtime hours used for with hospital guarding.

701 The executive must file the January 2019 monthly report by February 15, 2019,
702 and each new report monthly thereafter on the fifteenth day of the following month, in
703 the form of a paper original and an electronic copy with the clerk of the council, who
704 shall retain the original and provide an electronic copy to all councilmembers, the council
705 chief of staff and the lead staff for the budget and fiscal management committee, or its
706 successor.

707 P2 PROVIDED FURTHER THAT:

708 Of this appropriation, \$100,000 shall be expended or encumbered only after the
709 executive transmits the second of two reports described in Ordinance 18637, Section 6,

710 on practices related to the confinement of juveniles and a motion that should
711 acknowledge receipt of the report is passed by the council. The motion shall reference
712 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
713 the title and body of the motion.

714 As with the first report submitted under Ordinance 18637, Section 6, in 2018, the
715 second report on practices related to the confinement of juveniles shall be prepared by an
716 appointed, independent monitor or monitors who, either alone or together, have expertise
717 in adolescent development, juvenile detention operations and corrections, officer safety
718 and security and trauma-informed behavioral modification practices. In accordance with
719 Ordinance 18637, Section 6, the monitor or monitors shall report to the council on the
720 implementation of Ordinance 18637, Sections 2 through 5, and the report shall also
721 include, but not be limited to:

722 A. A review of the number of times solitary confinement was used during the
723 evaluation period;

724 B. An evaluation of the documentation of the circumstances for the use of
725 solitary confinement;

726 C. A determination whether, for each instance solitary confinement was used, it
727 did not exceed four hours;

728 D. An evaluation of the documentation of supervisory review before the use of
729 solitary confinement;

730 E. An evaluation of the documentation that youth in solitary confinement have
731 been assessed or reviewed by medical professionals; and

732 F. An evaluation of the documentation of how youth subject to solitary

733 confinement had full access to education, programming and ordinary necessities, such as
734 medication, meals and reading material, when in solitary confinement.

735 Also in accordance with Ordinance 18637, Section 6, in preparing and completing
736 the second report, the monitor or monitors shall consult with stakeholders, including
737 representatives of the King County Juvenile Detention Guild (Department of Adult and
738 Juvenile Detention - Juvenile Detention) representing employees in the department of
739 adult and juvenile detention juvenile division in preparing and completing the required
740 reports.

741 The executive must file the second of the two reports required by Ordinance
742 18637, Section 6, and the motion required by this proviso by January 30, 2019, in the
743 form of a paper original and an electronic copy with the clerk of the council, who shall
744 retain the original and provide an electronic copy to all councilmembers, the council chief
745 of staff and the lead staff for the law and justice committee, or its successor.

746 P3 PROVIDED FURTHER THAT:

747 Of this appropriation, \$100,000 shall not be expended or encumbered until the
748 executive transmits a report evaluating the department of adult and juvenile detention's
749 corrections and juvenile detention officer hiring incentive pilot program for new
750 corrections and juvenile detention officers and a motion that should acknowledge receipt
751 of the report and reference the subject matter, the proviso's ordinance, ordinance section
752 and proviso number in both the title and body of the motion, and a motion acknowledging
753 receipt of the report is passed by the council.

754 The report shall include, but not be limited to:

755 A. A description of the incentives provided through the program, to include

756 "lateral hires," "new hires" and referral bonuses, and how the department identified those
757 individuals who were eligible for the program incentives;

758 B. A description of how the department advertised the program;

759 C. For January 1, 2019, through September 30, 2019, the number of people who
760 received each incentive, broken down to show laterals, new hires and referral bonuses;

761 D. To the extent possible, data for January 1, 2018, through December 31, 2018,
762 showing the number of applicants who had previous corrections or law enforcement
763 experience and would have been considered "lateral hires," the number of applicants who
764 would have been be considered "new hires" and the number from each group who
765 reached the benchmarks that would have made them eligible for incentives had the
766 program been in place;

767 E. To the extent possible, data for January 1, 2018, through December 31, 2018,
768 showing the number of applicants who were referred by a department employee, and the
769 number from each group who reached the benchmarks that would have made the
770 referring department employee eligible for incentives had the program been in place;

771 F. A description of the metrics that the department used to evaluate program
772 performance for the report. The measures shall include, but not be limited to, an
773 evaluation of program cost-effectiveness to include: the program cost per participant; the
774 department's estimate of the impact of the program on department's vacancy rate and use
775 of regular and mandatory overtime for the same time period based on a comparison to
776 2018 data; and an evaluation of any other potential avoided system costs resulting from
777 hiring individuals eligible for the program incentives; and

778 G. The executive's recommendation of whether the program should continue in

779 2020. If the program is recommended to be continued, the report shall provide a program
780 cost estimate for 2020 and any recommended changes to make the program more
781 effective.

782 The executive should file the report and a motion required by this proviso by
783 November 1, 2019, in the form of a paper original and an electronic copy with the clerk
784 of the council, who shall retain the original and provide an electronic copy to all
785 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
786 management committee, or its successor.

787 P4 PROVIDED FURTHER THAT:

788 Of this appropriation, \$250,000 shall not be expended or encumbered until the
789 executive transmits a plan showing how the department of adult and juvenile detention
790 will develop a pilot project that would provide indigent inmates with sufficient funds for
791 their inmate accounts to make phone calls, use video visitation or make commissary
792 purchases, while incarcerated in the county's detention facilities. The plan and a motion
793 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
794 ordinance, ordinance section and proviso number in both the title and body of the motion
795 and a motion acknowledging receipt of the plan is passed by the council.

796 The plan shall include, but not be limited to:

797 A. A review of the number of inmates that have been screened by the department
798 of public defense that qualify as indigent under chapter 10.101 RCW in secure detention.
799 The plan should show the average daily population and average length of stay for these
800 individuals;

801 B. Detailed information on the inmate welfare fund showing actual and estimated

802 revenues from all sources for 2016 through 2021. The information should include
803 information on the inmate welfare fund's fund balance for the same period;

804 C. Detailed information showing the average total expenditure for phone calls,
805 video visitation, commissary purchases and other uses by inmates, for each stay in
806 detention, as shown by a review of individual inmate accounts. The information should
807 also include the number of inmates leaving detention with negative inmate account
808 balances;

809 D. An evaluation of the amount of monies that would have to be entered into an
810 inmate account to support paying for one, two or three no-cost domestic calls per week,
811 each lasting fifteen minutes at most. The evaluation should also include the costs to
812 provide an inmate with at least one no-cost video visitation session per week. Finally, the
813 evaluation should include the recommendations for an amount of funds for commissary
814 purchases that would be based on the inmate's length of stay, average inmate commissary
815 purchases or related factors;

816 E. A description of how the department would use \$50,000 for a one-year pilot
817 project to add funds to the inmate accounts of those who are determined to be indigent
818 based on department of public defense screening. The plan should include: a description
819 of how the department will identify recipients of pilot project funding; recommendations
820 on the amount of funding to be added to each inmate account, in order to support one,
821 two or three phone calls per week, lasting fifteen minutes at most; the amount necessary
822 for each identified inmate to support at least one video visitation per week; and the
823 amount necessary to allow indigent inmates to make nominal commissary purchases
824 while incarcerated. In addition, the plan should include an estimate of the number of

825 individuals that could be served in the pilot project; and

826 F. A description of the metrics that the department will use to measure how
827 indigent inmates use the funds placed in their inmate accounts under the pilot project, to
828 include number of calls made, number of video visits completed, commissary purchases
829 made and any other metrics that department recommends to evaluate the utility of the
830 project.

831 The executive should file the plan and a motion required by this proviso by June
832 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
833 council, who shall retain the original and provide an electronic copy to all
834 councilmembers, the council chief of staff and the lead staff for the law and justice
835 committee, or its successor.

836 P5 PROVIDED FURTHER THAT:

837 Of this appropriation, \$250,000 shall not be expended or encumbered until the
838 executive transmits a report describing the causes of mandatory overtime in the
839 department of adult and juvenile detention and making recommendations for how to
840 reduce mandatory overtime and a motion that should acknowledge receipt of the report,
841 and a motion acknowledging receipt of the report is passed by the council. The motion
842 should reference the subject matter, the proviso's ordinance, ordinance section and
843 proviso number in both the title and body of the motion and a motion acknowledging
844 receipt of a report is passed by the council.

845 The report shall include:

846 A. The causes of mandatory overtime, including, but not limited to:

847 1. Requirements for staffing above planned levels for hospital guarding, court

848 detail or other assignments;

849 2. Patterns of leave usage;

850 3. Patterns of planned and unplanned absences;

851 4. Scheduling protocols;

852 5. Vacancies and factors contributing to vacancies;

853 6. The requirements for specialized skills for specific positions; and

854 7. Any other significant driver of mandatory overtime; and

855 B. Recommendations for how to address the causes of mandatory overtime
856 identified in the report and reduce its usage.

857 The executive should file the report and a motion required by this proviso by June
858 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
859 council, who shall retain the original and provide an electronic copy to all
860 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
861 management committee, or its successor.

862 P6 PROVIDED FURTHER THAT:

863 Of this appropriation, \$250,000 shall not be expended or encumbered until the
864 executive transmits a report showing how the department of adult and juvenile detention
865 will measure program performance and participant outcomes in the community center for
866 alternative programs ("the CCAP") and a motion that should acknowledge receipt of the
867 plan and reference the subject matter, the proviso's ordinance, ordinance section and
868 proviso number in both the title and body of the motion, and a motion acknowledging
869 receipt of the plan is passed by the council.

870 The department of adult and juvenile detention's report shall include, but not be

871 limited to:

872 A. A description of the metrics that the department will use to measure program
873 performance and participant outcomes, to include, but not be limited to:

874 1. Measures of client participation, including monitoring initial participation,
875 continued participation in the project through case resolution, and reductions in the
876 number of client failure to appear, the number of instances of client failure to comply and
877 the number of warrants issued to program clients;

878 2. Measures of pretrial recidivism, including new arrests, new criminal referrals
879 or new charges filed for program participants;

880 3. Measures of the program's impact on the time to resolve participant cases;

881 4. Measures of cost effectiveness, to include the program cost per participant and
882 the cost for unsuccessful participants as measured by law enforcement, court and jail
883 costs, and the evaluation of potential avoided system costs for successful participants;

884 5. Measures of how the community center for alternatives programs are
885 integrated or coordinated with other criminal justice diversion and service programs, such
886 as existing community corrections programs, the Law Enforcement Assisted Diversion
887 program, therapeutic courts and other programs funded by the mental illness and drug
888 dependency tax or the veterans, seniors and human services levy; and

889 6. Measures showing how the CCAP utilization of service providers for the
890 program maximize and leverage funding with other King County diversion programming.

891 The executive should file the report and a motion required by this proviso by June
892 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
893 council, who shall retain the original and provide an electronic copy to all

894 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
895 management committee, or its successor.

896 P7 PROVIDED FURTHER THAT:

897 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
898 executive transmits a report of all changes to detention policies, procedures and practices
899 consistent with Ordinance 18637 and a motion that acknowledges receipt of the report
900 and a motion acknowledging receipt is passed by the council. The motion should
901 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
902 number in both the title and body of the motion.

903 The report should include a description of each policy, procedure and practice that
904 has been changed and a description of any additional resources needed to facilitate
905 provision of programming, treatment, and services for adult age outs subject to Ordinance
906 18637.

907 The executive should file the report and a motion required by this proviso by
908 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
909 of the council, who shall retain the original and provide an electronic copy to all
910 councilmembers, the council chief of staff and the lead staff for the law and justice
911 committee, or its successor.

912 P8 PROVIDED FURTHER THAT:

913 Of this appropriation, \$200,000 shall not be expended or encumbered until the
914 executive transmits two reports on the implementation of Ordinance 18637, Sections 2
915 through 5, as they relate to confinement of juveniles in county detention facilities, each
916 accompanied by a motion that should acknowledge receipt of each respective report and

917 reference the subject matter, the proviso's ordinance, ordinance section and proviso
918 number in both the title and body of the motion, and a motion acknowledging receipt of
919 each report is passed by the council. Upon passage of each motion, \$100,000 is released
920 for encumbrance or expenditure.

921 The two reports required by this proviso should build on the two reports
922 submitted on practices related to the confinement of juveniles required by Ordinance
923 18637, Section 6. The two reports required by this proviso shall be prepared by an
924 appointed, independent monitor or monitors who, either alone or together, have extensive
925 knowledge of the processes and procedures by which the reports required by Ordinance
926 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor
927 or monitors shall have expertise in adolescent development, juvenile detention operations
928 and corrections, officer safety and security and trauma-informed behavioral modification
929 practices. The monitor or monitors shall report on the implementation of Ordinance
930 18637, Sections 2 through 5, and the report shall also include, but not be limited to:

931 A. A review of the number of times solitary confinement was used during the
932 evaluation period;

933 B. An evaluation of the documentation of the circumstances for the use of
934 solitary confinement;

935 C. A determination whether, for each instance solitary confinement was used, it
936 did not exceed four hours;

937 D. An evaluation of the documentation of supervisory review before the use of
938 solitary confinement;

939 E. An evaluation of the documentation that youth in solitary confinement have

940 been assessed or reviewed by medical professionals;

941 F. An evaluation of the documentation of how youth subject to solitary
942 confinement had full access to education, programming and ordinary necessities, such as
943 medication, meals and reading material, when in solitary confinement; and

944 G. An assessment of the progress by the department of adult and juvenile
945 detention juvenile division on implementing the recommendations outlined in the two
946 reports on practices related to the confinement of juveniles as required by Ordinance
947 18637, Section 6.

948 In preparing and completing the reports required by this proviso, the monitor or
949 monitors shall consult with stakeholders, including representatives of the King County
950 Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile
951 Detention) representing employees in the department of adult and juvenile detention
952 juvenile division.

953 The first report should cover December 1, 2018, through July 30, 2019. The
954 second report should cover August 1, 2019 through March 31, 2020.

955 This first report and a motion required by this proviso should be transmitted by
956 August 31, 2019, and the second report and a motion required by this proviso should be
957 transmitted by April 30, 2020, both in the form of a paper original and an electronic copy
958 with the clerk of the council, who shall retain the original and provide an electronic copy
959 to all councilmembers, the council chief of staff and the lead staff for the law and justice
960 committee, or its successor.

961 SECTION 37. Ordinance 18835, Section 53, as amended, is hereby amended as
962 follows:

1009	Outreach and Resource Services (OARS) for Women Veterans	\$4,000
1010	Shoreline Veterans	\$5,000
1011	<u>Skyway-West Hill 9430 Veterans of Foreign Wars</u>	<u>\$2,000</u>
1012	<u>The Greater Maple Valley Veterans Memorial Foundation</u>	<u>\$2,000</u>
1013	Veterans for Peace	\$3,333
1014	<u>Veterans of Foreign Wars Post 1949</u>	<u>\$7,500</u>
1015	Veterans of Foreign Wars Post 2995	\$10,000
1016	West Seattle Veteran Service Center	\$5,000
1017	TOTAL	\$90,000

1018 Selection of organizations by council districts shall be by future amendment of
 1019 this ordinance.

1020 ER2 EXPENDITURE RESTRICTION:

1021 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
 1022 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the
 1023 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 1024 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 1025 approved by Ordinance 18768, solely to contract with the following in 2020:

1026	Council District 1 Organizations	\$10,000
1027	Council District 2 Organizations	\$10,000
1028	Council District 3 Organizations	\$10,000
1029	Council District 4 Organizations	\$10,000
1030	Council District 5 Organizations	\$10,000
1031	Council District 6 Organizations	\$7,000

1032	Council District 7 Organizations	\$10,000
1033	Council District 8 Organizations	\$10,000
1034	Council District 9 Organizations	\$10,000
1035	Veterans of Foreign Wars Post 2995	\$3,000
1036	TOTAL	\$90,000

1037 Selection of organizations by council districts shall be by future amendment of
1038 this ordinance.

1039 SECTION 44. Ordinance 18835, Section 75, as amended, is hereby amended as
1040 follows:

1041 WATER AND LAND RESOURCES SHARED SERVICES - From the water and
1042 land resources shared services fund there is hereby appropriated to:

1043	Water and land resources shared services	\$61,000
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1044 SECTION 45. Ordinance 18835, Section 76, as amended, is hereby amended as
1045 follows:

1046 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From
1047 the surface water management local drainage services fund there is hereby appropriated
1048 to:

1049	Surface water management local drainage services	\$289,000
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1050 SECTION 46. Ordinance 18835, Section 77, as amended, is hereby amended as
1051 follows:

1052 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the AFIS
1053 fund there is hereby appropriated to:

1054	Automated fingerprint identification system	\$7,004,000
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1078 entities and nonprofit organizations to support access to sports or outdoor recreational
1079 activities by underserved youth, including, but not limited to, items such as: team fees;
1080 uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational
1081 equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be
1082 awarded based on a bimonthly request for applications to be administered by the parks
1083 and recreation division. Underserved youth means those whose families indicate that the
1084 expense of access to sports or outdoor recreational activities would pose a hardship.
1085 Local matching funds will not be required of grant applicants.

1086 ER3 EXPENDITURE RESTRICTION:

1087 Of this appropriation, \$2,600,000 shall be expended solely for the youth sports
1088 facilities grants program to provide grants of up to \$300,000 to eligible public entities
1089 and nonprofit organizations to support youth or amateur sport facilities for underserved
1090 participants. Grants shall be awarded based on an annual request for applications to be
1091 administered by the parks and recreation division. Underserved participants means youth
1092 or amateur athletes who have disabilities, who have no other similar facilities nearby, or
1093 for whom the expense of participating in sports would be a financial hardship. Local
1094 matching funds will not be required of grant applicants.

1095 ER4 EXPENDITURE RESTRICTION:

1096 Of this appropriation, \$1,800,000 shall be expended solely to contract with the
1097 following for the King County council Get Active/Stay Active awards for youth or
1098 amateur sport activities or facilities:

1099	Austin Foundation	\$50,000
1100	Bellevue College	\$10,000

1101	Central Area Parents and Coaches Association Panthers	\$10,000
1102	<u>Chinook Little League</u>	<u>\$5,000</u>
1103	<u>City of Bellevue</u>	<u>\$3,000</u>
1104	City of Des Moines (Installing athletic floor in Des Moines Event Center)	\$50,000
1105	City of Duvall Parks and Recreation (Sun Shade Shelter or development	\$35,000
1106	of Taylor Landing	
1107	<u>City of Kirkland</u>	<u>\$6,000</u>
1108	City of Lake Forest Park Parks and Recreation	\$25,000
1109	City of Tukwila Parks and Recreation (Youth basketball league	\$5,000
1110	scholarship support, 2019)	
1111	Coal Creek Family YMCA	\$5,000
1112	<u>Dale Turner Family YMCA</u>	<u>\$20,000</u>
1113	<u>Downtown Action to Save Housing</u>	<u>\$10,000</u>
1114	Finn Hill Neighborhood Alliance	\$20,000
1115	Get Active/Stay Active awards in District 1	(((\$110,000)) <u>\$90,000</u>
1116	Get Active/Stay Active awards in District 2	\$100,000
1117	Get Active/Stay Active awards in District 3	(((\$115,000)) <u>\$100,000</u>
1118	Get Active/Stay Active awards in District 4	(((\$180,000)) <u>\$154,000</u>
1119	Get Active/Stay Active awards in District 5	(((\$145,000)) <u>\$123,500</u>
1120	((Get Active/Stay Active awards in District 6	\$200,000))
1121	Get Active/Stay Active awards in District 7	\$190,000
1122	Get Active/Stay Active awards in District 8	(((\$139,000)) <u>\$36,000</u>
1123	Get Active/Stay Active awards in District 9	(((\$180,000)) <u>\$145,000</u>

Ordinance 18930

1124	Greater Renton-Tukwila Youth Soccer Association	\$5,000
1125	Hope Academy (new playground)	\$25,000
1126	<u>Imagine Housing</u>	<u>\$7,400</u>
1127	<u>India Association of Western Washington</u>	<u>\$10,000</u>
1128	Kent Covington Youth Soccer Association	\$5,000
1129	<u>Kent Little League</u>	<u>\$5,000</u>
1130	<u>King County Parks - Fairwood</u>	<u>\$10,000</u>
1131	<u>Kirkland American Little League</u>	<u>\$10,000</u>
1132	Lake City Senior Center	\$10,000
1133	<u>Lake Washington Youth Soccer Association</u>	<u>\$8,000</u>
1134	<u>Maple Valley Pony Baseball and Fastpitch</u>	<u>\$5,000</u>
1135	<u>Mercer Island High School</u>	<u>\$10,000</u>
1136	<u>Mercer Island Parks and Recreation</u>	<u>\$20,000</u>
1137	<u>Newport Sammamish Interlake Girls Lacrosse Program</u>	<u>\$8,000</u>
1138	<u>Newport Youth Soccer Club</u>	<u>\$5,000</u>
1139	Northshore Senior Center	\$10,000
1140	<u>Old Friends Club</u>	<u>\$8,000</u>
1141	<u>Rainier Athletes</u>	<u>\$20,000</u>
1142	<u>Redmond Senior Center</u>	<u>\$8,000</u>
1143	Repairer of the Breach (scholarships for low-income middle school students	\$10,000
1144	in Federal Way to participate in physical training, health and wellness sessions)	
1145	Phinney Neighborhood Association	\$10,000
1146	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000

1147	Sail Sandpoint	\$25,000
1148	<u>Sammamish Interlake Lacrosse Club</u>	<u>\$8,000</u>
1149	<u>School of Acrobatics and New Circus Arts</u>	<u>\$22,750</u>
1150	Seattle Chinese Athletic Association	\$10,000
1151	<u>Seattle South King Sluggers (Beep Ball)</u>	<u>\$6,500</u>
1152	<u>Seize the Oar</u>	<u>\$6,000</u>
1153	Skyway Boys and Girls Club	\$10,000
1154	<u>Sno-King Amateur Hockey Association - Renton</u>	<u>\$5,000</u>
1155	Snoqualmie Valley Youth Activity Center	\$50,000
1156	<u>SnoValley Senior Center</u>	<u>\$15,000</u>
1157	<u>Soccer without Borders</u>	<u>\$5,000</u>
1158	South Park Information and Resource Center	(\$36,000) <u>\$72,000</u>
1159	<u>South Park Senior Center</u>	<u>\$14,250</u>
1160	<u>Stroum Jewish Community Center</u>	<u>\$20,600</u>
1161	<u>Summer Search Seattle</u>	<u>\$30,000</u>
1162	Taekwondo2xcell	\$20,000
1163	<u>Tennis Outreach Programs</u>	<u>\$15,000</u>
1164	United Indians of All Tribes Foundation	\$10,000
1165	<u>Upower</u>	<u>\$35,000</u>
1166	<u>WheelLab</u>	<u>\$8,000</u>
1167	<u>WIAA/Foster High School (for Foster High School to encourage</u>	<u>\$5,000</u>
1168	<u>participation in student athletics)</u>	
1169	TOTAL	\$1,800,000

1170 Selection of organizations by council districts shall be by future amendment of
1171 this ordinance.

1172 ER5 EXPENDITURE RESTRICTION:

1173 Of this appropriation, from reserves, \$5,153,696 of unexpended 2017-2018
1174 biennium youth and amateur sports fund monies shall be encumbered and expended
1175 solely to contract with the following:

1176	<u>Associated Recreation Council (Green Lake Community Boathouse)</u>	<u>\$100,000</u>
1177	<u>Auburn School District (Rock Climbing Walls)</u>	<u>\$20,000</u>
1178	<u>Auburn School District (Washington Ele Playground)</u>	<u>\$37,000</u>
1179	<u>Auburn YMCA (Auburn YMCA New Gymnasium)</u>	<u>\$500,000</u>
1180	<u>Bellevue Thunderbird Little League (Bellevue Thunderbird LL)</u>	<u>\$5,000</u>
1181	<u>Boys and Girls Club (Wallingford Boys & Girls Club)</u>	<u>\$86,392</u>
1182	<u>Boys and Girls Clubs of King County (Federal Way Field Improvements)</u>	<u>\$9,806</u>
1183	<u>Cascade Vista Athletic Club (CVAC Field Improvements)</u>	<u>\$5,000</u>
1184	<u>City of Auburn (Brannan Park Synthetic Infield)</u>	<u>\$75,000</u>
1185	<u>City of Auburn (Game Farm Park-Field Lighting)</u>	<u>\$150,000</u>
1186	<u>City of Black Diamond (Ginder Creek Trail)</u>	<u>\$15,000</u>
1187	<u>City of Des Moines (Summer Fun in the Sun)</u>	<u>\$11,935</u>
1188	<u>City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)</u>	<u>\$1,419</u>
1189	<u>City of Kent (West Fenwick Futsal Court)</u>	<u>\$75,000</u>
1190	<u>City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)</u>	<u>\$5,000</u>
1191	<u>City of Kirkland (Finn Hill School Playfields)</u>	<u>\$86,000</u>
1192	<u>City of Maple Valley (Summit Park)</u>	<u>\$75,000</u>

1193	<u>City of Newcastle (Cross Town Trail Completion)</u>	\$25,000
1194	<u>City of Renton (Family First Community Center)</u>	\$55,000
1195	<u>City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)</u>	\$175,000
1196	<u>City of SeaTac Parks (PKS Teen Fitness and Camps)</u>	\$2,493
1197	<u>City of Seattle (Brighton Park Synthetic Turf Field)</u>	\$75,000
1198	<u>City of Seattle Parks and Rec (South Park Soccer Program)</u>	\$44,525
1199	<u>Communities in Schools of Renton (Skyway Access to Sports)</u>	\$3,680
1200	<u>Federal Way Kiwanis Club (Memorial Stadium Enhancements)</u>	\$10,000
1201	<u>Federal Way National Little League (FWNLL Field Enhancement)</u>	\$7,950
1202	<u>Federal Way Public Schools (MS Intramural Soccer Program)</u>	\$18,987
1203	<u>Generations Aging with Pride (Generation Moving with Pride)</u>	\$17,751
1204	<u>George Pocock Rowing Foundation (After School Youth Rowing Club)</u>	\$40,885
1205	<u>George Pocock Rowing Foundation (Cedar River Boathouse)</u>	\$67,500
1206	<u>Highline Public Schools (Evergreen Turf Field)</u>	\$250,000
1207	<u>Highline School District (Midway Sports and Character)</u>	\$10,000
1208	<u>InterlmCDA</u>	\$5,000
1209	<u>Issaquah School District (Liberty HS Athletic Dept.)</u>	\$2,405
1210	<u>Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)</u>	\$5,000
1211	<u>King County Parks and Rec (Aquatic Center Improvements)</u>	\$100,000
1212	<u>Lake City Soccer Club (Low income youth soccer program)</u>	\$30,000
1213	<u>Maple Valley Pony (MV PONY Baseball and FastPitch)</u>	\$5,000
1214	<u>Moines Parks and Recreation (Play for All Project)</u>	\$245,000
1215	<u>Mt Si Senior Center (Senior Recreation)</u>	\$2,246

1216	<u>Nexus Youth and Families (Summer Nature Adventure Program)</u>	\$5,712
1217	<u>Out There Adventures (LGBTQ Adventure Programs)</u>	\$4,175
1218	<u>Parkour Visions (Parkour After-School Program)</u>	\$19,466
1219	<u>Phinney Neighborhood Association (Phinney Campus Play Area)</u>	\$140,952
1220	<u>SANCA (SANCA Social Circus Program)</u>	\$12,000
1221	<u>Seattle Parks and Recreation (Loyal Heights Community Center)</u>	\$15,000
1222	<u>Seattle Parks and Recreation (QA Community Center Gym/Equip)</u>	\$20,000
1223	<u>Seattle School District (Viewlands Elementary Playground)</u>	\$25,000
1224	<u>Si View Metropolitan Park District (Si View Park Ball Court Seal)</u>	\$10,000
1225	<u>Si View Park District (Tollgate Park Sports Fields)</u>	\$250,000
1226	<u>Skyway Solutions (Skyway Recreation Program)</u>	\$100,000
1227	<u>Small Faces Child Development Center (Crown Hill Gym/Playground)</u>	\$86,910
1228	<u>South Park Senior Citizens (So Pk Sr Activity Center)</u>	\$6,564
1229	<u>Starfire Sports (Starfire Sports Stadium Field)</u>	\$75,000
1230	<u>The Salvation Army (Salvation Army White Center)</u>	\$41,000
1231	<u>The Salvation Army (White Center Youth Basketball)</u>	\$21,245
1232	<u>The Salvation Army (White Center Youth Futsal)</u>	\$20,168
1233	<u>The Service Board (Core Winter Program)</u>	\$5,750
1234	<u>Up2Us Sports (Up2Us Sports Youth Coaches)</u>	\$19,250
1235	<u>Upower (Upower Functional Fitness)</u>	\$15,250
1236	<u>Vashon Park District (Agren Ballfield Renovations)</u>	\$250,000
1237	<u>Vashon Park District (BARC Skatepark Program)</u>	\$36,000
1238	<u>Vashon Lacrosse Club (VES Fields Lighting Project)</u>	\$184,000

1239	<u>Washington Trails Association (Outdoor Leadership Program)</u>	<u>\$30,000</u>
1240	<u>White Center CDA (Wolverine Boosters Summer Camps)</u>	<u>\$19,280</u>
1241	<u>The YMCA of Greater Seattle (Matt Griffin Y - Basketball)</u>	<u>\$15,000</u>
1242	<u>The YMCA of Greater Seattle (Snoqualmie PlayEverday)</u>	<u>\$20,000</u>
1243	<u>The YMCA of Greater Seattle (University YMCA Aquatic Center)</u>	<u>\$250,000</u>
1244	<u>YMCA of Greater Seattle (Kent Aquatic Center)</u>	<u>\$1,000,000</u>
1245	<u>TOTAL</u>	<u>\$5,153,696</u>
1246	<u>ER6 EXPENDITURE RESTRICTION:</u>	
1247	<u>Of this appropriation, from reserves, \$4,168,100 of unexpended 2018 general</u>	
1248	<u>obligation bond proceeds shall be encumbered and expended solely to contract with the</u>	
1249	<u>following:</u>	
1250	<u>City of Bellevue (Coal Creek Trailhead)</u>	<u>\$100,000</u>
1251	<u>City of Issaquah (Highlands Central Park)</u>	<u>\$350,000</u>
1252	<u>City of Issaquah (Tibbetts Valley Skate Park)</u>	<u>\$25,000</u>
1253	<u>City of Kenmore (Ballfields and/or Boathouse Project)</u>	<u>\$611,100</u>
1254	<u>City of Lake Forest Park (Horizon View Courts)</u>	<u>\$25,000</u>
1255	<u>City of Maple Valley (Summit Park Sports Fields)</u>	<u>\$75,000</u>
1256	<u>City of North Bend (Torguson Park Ballfields)</u>	<u>\$200,000</u>
1257	<u>City of Renton (Family First Center - 2)</u>	<u>\$20,000</u>
1258	<u>City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)</u>	<u>\$35,000</u>
1259	<u>City of Seattle Parks & Recreation (Ballard Playground Playfields)</u>	<u>\$200,000</u>
1260	<u>City of Seattle Parks & Recreation (Magnuson Park Center and Field)</u>	<u>\$1,000,000</u>
1261	<u>City of Seattle Parks & Recreation (Northacres Ballfield)</u>	<u>\$22,000</u>

1285 position shall be allocated according to the cost allocation for local services
1286 administration.

1287 ER2 EXPENDITURE RESTRICTION:

1288 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
1289 solely on the community service area subarea planning program. Costs for the positions
1290 shall be allocated according to the cost allocation for local services administration.

1291 ER3 EXPENDITURE RESTRICTION:

1292 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
1293 Economic Development FTE position to support rural and urban unincorporated activities
1294 as well as provide technical assistance to urban and subarea planning efforts.

1295 P1 PROVIDED THAT:

1296 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1297 executive transmits a local services functions and facilities planning report and a motion
1298 that should acknowledge receipt of the report and reference the subject matter, the
1299 proviso's ordinance, ordinance section and proviso number in both the title and body of
1300 the motion, and a motion acknowledging receipt of the report is passed by the council.

1301 The local services facilities planning report shall include, but not be limited to:

1302 A. A description of the functions within the department of local service,
1303 including the director's office, permitting division and road services division;

1304 B. A description of which of these functions are public facing, meaning that they
1305 provide direct service to customers;

1306 C. An evaluation of space in county-owned facilities available for the department
1307 of local services, either in part or in whole, to locate closer to unincorporated areas;

1308 D. An evaluation of space in facilities that are not owned by the county and are
1309 available for the department of local services, either in part or in whole, to locate closer to
1310 unincorporated areas;

1311 E. An evaluation of which public facing functions within the department should
1312 be located closer to unincorporated areas; and

1313 F. A recommended approach or approaches for the configuration of the
1314 department of local services to better to align its functions with facilities, and shall
1315 include consideration of at least the following criteria:

1316 1. Public facing functions within the department of local services should be near
1317 the customers that they serve;

1318 2. All department functions should be located near one another, excluding road
1319 maintenance crews;

1320 3. The forecasts for demand of the functions within the department of local
1321 services and associated staffing and space needs;

1322 4. The costs of moves, and subsequent operation in new location or locations,
1323 should be kept to the minimum necessary;

1324 5. Functions that interface with each other, either within the department of local
1325 services or between the department of local services and other agencies, should be
1326 colocated to the extent practical, in order to minimize the number of locations that
1327 customers must visit to complete their business with the county; and

1328 6. Functions that could be provided online should be.

1329 The executive should file the report and a motion required by this proviso by June
1330 28, 2019, in the form of a paper original and an electronic copy with the clerk of the

1331 council, who shall retain the original and provide an electronic copy to all
1332 councilmembers, the council chief of staff and the lead staff for the planning, rural
1333 service and environment committee, or its successor.

1334 P2 PROVIDED FURTHER THAT:

1335 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1336 executive transmits a human services geographic equity plan.

1337 The human services geographic equity plan shall include, but not be limited to:

1338 A. A description of all community and human services that are funded by the best
1339 starts for kids levy, the veterans, seniors and human services levy or the mental illness
1340 and drug dependency levy and are provided in unincorporated areas;

1341 B. A preliminary evaluation of how those community and human services are
1342 distributed geographically across the entire county, using ZIP code or other appropriate
1343 geographic information that does not create privacy issues; and

1344 C. A plan to monitor geographic equity in the deliverance of those community
1345 and human services across the county, which at a minimum shall include:

1346 1. Methods to collect data on costs and distribution of funds for community and
1347 human services based on geography;

1348 2. Methods to evaluate what geographic metric should be used to monitor
1349 geographic equity, such as ZIP codes, census tracts or some other metric that does not
1350 create privacy issues; and

1351 3. Incorporation of the monitoring and reporting methods into the service
1352 partnership agreements with the agencies that distribute the community and human
1353 services funding.

1354 The executive should file the human services geographic equity plan by
1355 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
1356 of the council, who shall retain the original and provide an electronic copy to all
1357 councilmembers, the council chief of staff and the lead staff for the planning, rural
1358 service and environment committee, or its successor.

1359 P3 PROVIDED FURTHER THAT:

1360 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1361 executive transmits a local services strategic information technology plan and a motion
1362 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
1363 ordinance, ordinance section and proviso number in both the title and body of the motion
1364 and a motion acknowledging receipt of the plan is passed by the council.

1365 The local services strategic information technology plan shall include, but not be
1366 limited to:

1367 A. A description of how the department of local services will monitor local
1368 service delivery, and what other county agencies, programs or services will be
1369 participating in that monitoring;

1370 B. An updated and complete local services product catalog that will include
1371 performance measures for each product within the catalog;

1372 C. An inventory of the types of data needed in order to measure performance of
1373 the local services product catalog;

1374 D. An evaluation of the ability of existing technology of the department of local
1375 services and partner agencies to provide these data;

1376 E. An evaluation of whether data exist and are available to measure local service

1377 delivery, or can be collected or provided;

1378 F. A description of process improvements, both within the department of local
1379 services and within partner agencies, that improve data collection and aid in reporting on
1380 local service delivery and avoids the need for technology improvements;

1381 G. A recommendation for technology improvements that will target:

1382 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
1383 data sharing to support transparency into the services provided in unincorporated areas;

1384 2. Potential efficiencies in service delivery; and

1385 3. Leverage existing systems and staff resources to maximize the effectiveness
1386 of the Local Services Initiative; and

1387 H. A description of technology projects for achieving those recommendations
1388 over the next five years, costs for those projects, and a phasing plan.

1389 The executive should file the strategic information technology plan and a motion
1390 required by this proviso by December 31, 2019, in the form of a paper original and an
1391 electronic copy with the clerk of the council, who shall retain the original and provide an
1392 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1393 planning, rural service and environment committee, or its successor.

1394 P4 PROVIDED FURTHER THAT:

1395 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1396 executive transmits ~~((the Snoqualmie Valley/Northeast King Community Service Area
1397 Subarea Plan that includes))~~ a feasibility study for a community center in Fall City ~~((as an
1398 appendix to the Subarea Plan))~~ and a ~~((proposed ordinance that should approve the
1399 Subarea Plan))~~ motion that should acknowledge receipt of the study and references the

1400 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1401 title and body of the motion, and a motion acknowledging receipt of the study is passed
1402 by the council.

1403 The required feasibility study for a community center shall include, but not be
1404 limited to: (1) potential sites for a community center; (2) cost estimates for a community
1405 center; and (3) barriers to development of a community center and methods to overcome
1406 those barriers.

1407 ~~((The executive shall transmit a proposed ordinance adopting the Snoqualmie~~
1408 ~~Valley/Northeast King Community Service Area Subarea Plan that includes the~~
1409 ~~feasibility study required by this proviso by June 30, 2020.)) The executive should file
1410 the feasibility study and a motion required by this proviso by June 30, 2020, in the form
1411 of a paper original and an electronic copy with the clerk of the council, who shall retain
1412 the original and provide an electronic copy to all councilmembers, the council chief of
1413 staff and the lead staff for the planning, rural service and environment committee, or its
1414 successor.~~

1415 P5 PROVIDED FURTHER THAT:

1416 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1417 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
1418 includes an equity impact analysis report and a feasibility study for a community center
1419 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
1420 impact analysis report and feasibility study, and the motion is passed by the council. The
1421 motion should reference the subject matter, the proviso's ordinance, ordinance section
1422 and proviso number in both the title and body of the motion.

1423 A. The equity impact analysis report shall include, but not be limited to:

1424 1. A description of the services and facilities provided by the county in the five
1425 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
1426 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
1427 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
1428 description of services and facilities provided in each of the five potential annexation
1429 areas for youth, transit, and economic development shall be included in this description.
1430 Through the Community Service Area Subarea Plan development process, other services
1431 desired by the Skyway-West Hill community should be included in the equity impact
1432 analysis report; and

1433 2. Using the equity impact analysis tool developed by the county office of
1434 equity and social justice, identify, evaluate and describe both the positive and negative
1435 potential impact of local service delivery in Skyway-West Hill.

1436 B. The feasibility study for a community center in Skyway-West Hill shall
1437 include, but not be limited to:

1438 1. Potential sites for a community center;

1439 2. Cost estimates for a community center; and

1440 3. Barriers to development of a community center and methods to overcome
1441 those barriers.

1442 The executive must file the equity impact analysis report, the feasibility study and
1443 motion required by this proviso by ~~((June 28))~~ September 30, 2019, in the form of a paper
1444 original and an electronic copy with the clerk of the council, who shall retain the original
1445 and provide an electronic copy to all councilmembers, the council chief of staff and the

1446 lead staff for the planning, rural service and environment committee, or its successor.

1447 The executive shall transmit a proposed ordinance adopting Skyway-West Hill

1448 Community Service Area Subarea Plan that includes the equity impact analysis and

1449 feasibility study required by this proviso by ~~((June 28))~~ September 30, 2019.

1450 P6 PROVIDED FURTHER THAT:

1451 Of this appropriation, \$150,000 shall not be expended or encumbered until the

1452 executive transmits a plan to implement the winery, brewery and distillery code updates

1453 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE

1454 authority, or both, to effectuate the plan.

1455 The plan to implement the winery, brewery and distillery code updates shall

1456 include, but not be limited to: (1) a description of the departments and divisions

1457 necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance

1458 2018-0241); a description of the necessary steps those department and divisions will take

1459 to implement the code updates, including but not limited to public outreach and

1460 education, technical compliance and permit assistance for businesses; permitting and

1461 enforcement activities; and any other necessary implementation activities; (2) a

1462 description of the necessary resources to implement the code updates, including

1463 additional FTE, temporary term limited positions and consultant resources; appropriation

1464 authority for those resources; (3) a description of the activities that a consultant would

1465 perform that justifies the requested appropriation, if one is needed; and (4) an estimated

1466 timeframe necessary to bring existing winery, brewery or distillery businesses into

1467 compliance with the updated code, or come to resolution through the code enforcement

1468 process for those businesses that cannot be brought into compliance.

Ordinance 18930

1492	<u>4Culture</u>		\$3,000
1493	<u>Allyship</u>		\$5,000
1494	<u>Ballard Food Bank</u>		\$1,000
1495	Burien Actors Theatre		\$3,000
1496	<u>Businesses Ending Slavery and Trafficking</u>		\$750
1497	<u>Community Service Employment Program/AARP Foundation</u>		\$5,000
1498	Council District 1 Organizations	(((\$11,500))	<u>\$9,000</u>
1499	Council District 2 Organizations	(((\$18,500))	<u>\$5,500</u>
1500	Council District 3 Organizations		\$30,000
1501	Council District 4 Organizations	(((\$12,000))	<u>\$6,250</u>
1502	Council District 5 Organizations	(((\$23,500))	<u>\$13,500</u>
1503	Council District 6 Organizations	(((\$35,000))	<u>\$23,755</u>
1504	Council District 7 Organizations		\$35,000
1505	Council District 8 Organizations	(((\$25,000))	<u>\$15,000</u>
1506	Council District 9 Organizations	(((\$32,500))	<u>\$29,000</u>
1507	Crime Stoppers of Puget Sound		\$2,500
1508	CryOut!		\$1,000
1509	FamilyWorks Family Resource Center & Food Banks		\$2,000
1510	FareStart		\$15,000
1511	Finn Hill Neighborhood Alliance		\$5,000
1512	<u>Friends of Discovery Park</u>		\$1,000
1513	Greater Seattle Business Association		\$10,000
1514	Gourmet Grub		\$5,000

1515	<u>Homesight (Columbia City Beatwalk)</u>	<u>\$2,500</u>
1516	Hunger Intervention Program	\$5,000
1517	<u>Imagine Housing</u>	<u>\$1,246</u>
1518	Kent School District - Elementary School Field Trips	\$3,500
1519	<u>Legacy of Equality, Leadership and Organizing (LELO)</u>	<u>\$5,000</u>
1520	<u>Maple Valley Creative Arts Council</u>	<u>\$2,500</u>
1521	Multi-Communities	\$5,000
1522	<u>New Story Community</u>	<u>\$9,999</u>
1523	Noel House	\$5,000
1524	Northshore Senior Center	\$5,000
1525	<u>Para Los Niños</u>	<u>\$5,000</u>
1526	Pike Place Food Bank	\$2,000
1527	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,000
1528	Queen Anne Helpline	\$2,000
1529	<u>Rainier Foothills Wellness Foundation</u>	<u>\$1,000</u>
1530	Sandpoint Arts and Cultural Exchange	\$3,500
1531	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1532	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1533	<u>Skyway-West Hill 9430 Veterans of Foreign Wars</u>	<u>\$3,000</u>
1534	<u>Vashon Youth and Family Services</u>	<u>\$5,000</u>
1535	<u>WA Business Week</u>	<u>\$5,000</u>
1536	TOTAL	\$315,000
1537	Selection of organizations by council districts shall be by future amendment of	

1538 this ordinance.

1539 ER2 EXPENDITURE RESTRICTION:

1540 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1541 contract with a King County nonprofit organization that pays bail for indigent individuals
1542 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1543 with additional costs to incarcerate those individuals.

1544 ER3 EXPENDITURE RESTRICTION:

1545 Of this appropriation, \$75,000 shall be expended or encumbered solely to support the
1546 King County Sexual Assault Resource Center for a technology project.

1547 ER4 EXPENDITURE RESTRICTION:

1548 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1549 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1550 County residents with visual impairment.

1551 SECTION 56. Ordinance 18835, Section 88, as amended, is hereby amended as
1552 follows:

1553 PARKS AND RECREATION - From the parks operating levy fund there is
1554 hereby appropriated to:

1555	Parks and recreation	\$133,000
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1556 SECTION 57. Ordinance 18835, Section 89, as amended, is hereby amended as
1557 follows:

1558 PARKS OPEN SPACE AND TRAILS LEVY - From the parks, recreation and
1559 open space fund there is hereby appropriated to:

1560	Parks open space and trails levy	\$2,381,000
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1584 operating contract fund there is hereby appropriated to:

1585 King County flood control contract \$243,297,000

1586 ER1 EXPENDITURE RESTRICTION:

1587 Of this appropriation, no funds shall be expended or encumbered to support the
1588 department of local services director's office cost allocation.

1589 SECTION 62. Ordinance 18835, Section 94, as amended, is hereby amended as
1590 follows:

1591 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1592 ADMINISTRATION - From the department of natural resources and parks directors
1593 office fund there is hereby appropriated to:

1594 Department of natural resources and parks administration \$177,000

1595 SECTION 63. Ordinance 18835, Section 95, as amended, is hereby amended as
1596 follows:

1597 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1598 Public health \$26,867,000

1599 The maximum number of additional FTEs for public health shall be: 1.8

1600 ER1 EXPENDITURE RESTRICTION:

1601 Of this appropriation, \$35,000 shall be expended or encumbered solely to
1602 reimburse the department of human resources for the cost of assigning two Ruth Woo
1603 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -
1604 Seattle & King County.

1605 ER2 EXPENDITURE RESTRICTION:

1606 Of this appropriation, \$120,000 shall be expended or encumbered solely to

1607 purchase human papillomavirus vaccines for uninsured clients receiving family planning
1608 and primary care at public health - Seattle & King County clinics, who are nineteen
1609 through twenty-six years old.

1610 ER3 EXPENDITURE RESTRICTION:

1611 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1612 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase
1613 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
1614 and youth in the county.

1615 ER4 EXPENDITURE RESTRICTION:

1616 Of this appropriation, \$180,000 shall be expended or encumbered solely to
1617 support the development of a report on gun violence among youth and young adults as
1618 requested by Motion 15234, including one term-limited temporary employee position.

1619 ER5 EXPENDITURE RESTRICTION:

1620 Of this appropriation, \$299,000 shall be expended or encumbered solely to
1621 support the following: (1) one temporary term limited position to support the community
1622 support program in parent child health and support activities related to redesign of parent
1623 child health; and (2) one temporary term limited position to support implementation of a
1624 software system for Women, Infants, and Children in parent child health.

1625 P1 PROVIDED THAT:

1626 Of this appropriation, \$465,000 shall not be expended or encumbered for the
1627 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:
1628 Awards to Community Partnerships" Communities of Opportunity strategy area as
1629 described in Section VII (Communities of Opportunity) of the Best Starts for Kids

1630 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
1631 outcomes report on the original place-based sites, which are Rainier Valley, White Center
1632 and SeaTac/Tukwila, and a motion that should approve the report and reference the
1633 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1634 title and body of the motion, and a motion approving an outcomes report is passed by the
1635 council.

1636 The report shall include, but not be limited to:

1637 A. A list of services provided through Communities of Opportunity King County
1638 service agreements by each of the three original place-based sites and their partners in
1639 2018, as well as the number of persons served by each site or the site's partners. The list
1640 should identify the services by the issue areas of housing, economic opportunity, health
1641 or community connections, as well as identify if the services were provided by the
1642 original place-based site or its partners;

1643 B. A summary of the priority strategies developed by the place-based sites for
1644 2018 and outcomes achieved in 2018 towards those priority strategies; and

1645 C. A summary of any developed performance measures for the "Place-Based
1646 Communities: Original COO Sites" sub-strategy or performance measures monitoring
1647 methodology for tracking outcomes data.

1648 The executive should file the report and the motion required by this proviso by
1649 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1650 council, who shall retain the original and provide an electronic copy to all
1651 councilmembers, the council chief of staff and the lead staff for the health, housing and
1652 human services committee, or its successors.

1653 P2 PROVIDED FURTHER THAT:

1654 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1655 executive transmits a plan to achieve United States Department of Health and Human
1656 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)
1657 vaccine series completion of county residents between eleven and seventeen years old
1658 and a motion that should acknowledge receipt of the plan and reference the subject
1659 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1660 and body of the motion and a motion acknowledging receipt of the plan is passed by the
1661 council.

1662 The plan shall include, but not be limited to:

1663 A. Funding options that should evaluate both existing and new revenue sources;

1664 B. Strategies to collaborate and coordinate with various stakeholders including
1665 schools, churches, health care providers, hospitals, community organizations, local
1666 jurisdictions and state agencies;

1667 C. Identification of potential challenges and plans to mitigate those challenges;
1668 and

1669 D. A timeline for achieving eighty percent vaccination of county residents
1670 between eleven and seventeen years old and identification of key milestones to monitor
1671 progress.

1672 The executive should file the plan and a motion required by this proviso by June
1673 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1674 council, who shall retain the original and provide an electronic copy to all
1675 councilmembers, the council chief of staff and the lead staff for the health, housing and

1676 human services committee, or its successor.

1677 P3 PROVIDED FURTHER THAT:

1678 Of this appropriation, \$500,000 shall not be expended or encumbered until: (1)
1679 the executive transmits a plan, produced in two phases, to implement a regional health
1680 plan pilot program that would provide health care to low-income county residents who
1681 are not eligible to access health care through public programs such as Medicaid,
1682 Medicare and subsidized health insurance under the Affordable Care Act; (2) the
1683 executive transmits motions for both phases of the plan and that should acknowledge
1684 receipt of the respective phases of the plan and reference the subject matter, the proviso's
1685 ordinance, ordinance section and proviso number in both the title and body of the motion;
1686 and (3) except as otherwise provided herein, a motion acknowledging receipt of each
1687 phase of the plan is passed by the council.

1688 The plan shall be developed in two phases.

1689 A. Phase One shall include:

- 1690 1. Complete demographic analysis of the 2019, or the latest year of which data
1691 are available, uninsured population, disaggregated based on age, gender, race and
1692 ethnicity, household poverty status and city of residence;
 - 1693 2. Assessment of the legal and regulatory considerations of establishing a pilot
1694 program;
 - 1695 3. Options for a "buy in" or similar program to provide health coverage for low-
1696 income county residents;
 - 1697 4. Potential eligibility requirements for the pilot program;
 - 1698 5. Financial analysis and funding options that should evaluate both existing and
-

1699 new revenue sources; and

1700 6. Recommendation on whether to proceed with Phase Two and what resources
1701 would be required for that work.

1702 Phase One shall be developed in collaboration with HealthierHere, Northwest
1703 Health Law Advocates who authored the April 2018 report entitled "County-Based
1704 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"
1705 and other organizations that are involved with county healthcare issues.

1706 The executive should file the Phase One plan and a motion required by this
1707 proviso by June 30, 2019, in the form of a paper original and an electronic copy with the
1708 clerk of the council, who shall retain the original and provide an electronic copy to all
1709 councilmembers, the council chief of staff and the lead staff for the health, housing and
1710 human services committee, or its successor.

1711 B. Following the filing of the Phase One portion of the plan by the executive, if,
1712 instead of passing a motion acknowledging receipt of the Phase One portion of the plan,
1713 the council passes a motion determining that the executive need not perform Phase Two
1714 of the plan, then this proviso shall have been satisfied and the \$500,000 shall be
1715 unencumbered. Otherwise, following the passage of a motion acknowledging receipt of
1716 the Phase One portion of the plan, then the executive shall proceed to develop Phase Two
1717 of the plan, which shall include, but not be limited to, the following:

1718 1. Coordination with all Federally Qualified Health Centers in the county and
1719 other health care providers that offer healthcare services to the underinsured;

1720 2. An evaluation plan that should include, but not be limited to, an assessment
1721 of usage of a pilot program, a measurement of health outcomes of those benefitting from

1722 a pilot program, a cost-benefit analysis comparing the overall cost of a pilot program and
1723 savings to the overall healthcare system as a result of a pilot program, an estimate of the
1724 annual cost of operating a full-scale regional health plan for the county and the annual
1725 savings to the overall health care system as a result of a county regional health plan; and

1726 3. A roadmap, which should include a timeline for implementing a pilot
1727 program, a timeline for evaluating a pilot program and a timeline of when a full-scale
1728 implementation may be implemented, should a pilot program confirm the feasibility of a
1729 regional health plan for the county.

1730 Unless the council passes a motion determining that the executive need not
1731 perform Phase Two of the plan, the executive should file the Phase Two plan and a
1732 motion required by this proviso by December 31, 2019, in the form of a paper original
1733 and an electronic copy with the clerk of the council, who shall retain the original and
1734 provide an electronic copy to all councilmembers, the council chief of staff and the lead
1735 staff for the health, housing and human services committee, or its successor.

1736 P4 PROVIDED FURTHER THAT:

1737 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
1738 executive transmits a report that provides additional information on the public health
1739 approach to zero youth detention strategy and a motion that should acknowledge receipt
1740 of the report and reference the subject matter, the proviso's ordinance, ordinance section
1741 and proviso number in both the title and body of the motion and a motion acknowledging
1742 receipt of the report is passed by the council.

1743 The report shall include, but not be limited to:

1744 A. An explanation of how the public health approach to zero youth detention

1745 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
1746 strategy. The explanation should include, but not be limited to, coordination of the two
1747 strategies, areas of overlap between the two strategies particularly with regards to
1748 community organizations that will be contracting with the county on implementing both
1749 strategies and the individuals that would benefit from the two strategies;

1750 B. Evaluation of past successful gang intervention programs in the county such as
1751 the Seattle Team for Youth and Safety Mop and determine how the principles and
1752 strategies of these past programs can be incorporated into the public health approach to
1753 zero youth detention strategy;

1754 C. Additional information on the public health approach to zero youth detention
1755 strategy that have been developed since the adoption of the this ordinance, including, but
1756 not limited to, detailed information on the one million dollars proposed to expand
1757 community support related to electronic home monitoring.

1758 The executive must file the plan and a motion required by this proviso by March
1759 29, 2019, in the form of a paper original and an electronic copy with the clerk of the
1760 council, who shall retain the original and provide an electronic copy to all
1761 councilmembers, the council chief of staff and the lead staff for the law and justice
1762 committee, or its successor.

1763 SECTION 64. Ordinance 18835, Section 97, as amended, is hereby amended as
1764 follows:

1765 ENVIRONMENTAL HEALTH - From the environmental health fund there is
1766 hereby appropriated to:

1767 Environmental health \$263,000

1768 The maximum number of additional FTEs for environmental health shall be: 1.0

1769 SECTION 65. Ordinance 18835, Section 100, as amended, is hereby amended as
1770 follows:

1771 EMPLOYMENT AND EDUCATION RESOURCES - From the employment and
1772 education resources fund there is hereby appropriated to:

1773 Employment and education resources \$2,100,000

1774 SECTION 66. Ordinance 18835, Section 101, as amended, is hereby amended as
1775 follows:

1776 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1777 community development fund there is hereby disappropriated from:

1778 Housing and community development (\$36,250,000)

1779 SECTION 67. The council directs that section 66 of this ordinance takes effect
1780 before section 68 of this ordinance.

1781 SECTION 68. Ordinance 18835, Section 101, as amended, is hereby amended as
1782 follows:

1783 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
1784 community development fund there is hereby appropriated to:

1785 Housing and community development \$36,250,000

1786 ER1 EXPENDITURE RESTRICTION:

1787 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to
1788 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for
1789 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)
1790 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and

1791 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the
1792 winter shelter.

1793 ER2 EXPENDITURE RESTRICTION:

1794 Of this appropriation, no more than \$2,000,000 may be expended or encumbered
1795 to support the capital costs and no more than \$4,000,000 may be expended or
1796 encumbered to support the operating costs for the planned enhanced shelter in the west
1797 wing of the King County Correctional Facility.

1798 ER3 EXPENDITURE RESTRICTION:

1799 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to
1800 provide support for the implementation of the recommendations of the regional
1801 affordable housing task force established under Motion 14754, specifically to fund at
1802 least three FTE positions to provide for program leadership, liaison with partner
1803 jurisdictions and data analysis, as well as to fund one-time funding for the development
1804 of a database to track implementation efforts around the county.

1805 ER4 EXPENDITURE RESTRICTION:

1806 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1807 provide support for the development of regional housing collaborations similar in
1808 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a
1809 multicity and King County coalition that facilitates local government support for
1810 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be
1811 used to support the development of a south King County housing collaboration. Any
1812 remainder shall be used to support the development of one or more regional housing
1813 collaborations in other areas of the county, including north King County and the

1814 Snoqualmie valley.

1815 ER5 EXPENDITURE RESTRICTION:

1816 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be
1817 expended solely for affordable housing projects located at or in the following:

1818	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1819	City of Burien (joint redevelopment project)	\$3,000,000
1820	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1821	King County Housing Authority)	
1822	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1823	Filipino Community Center (Graham Street project)	\$5,000,000
1824	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1825	North Seattle College	\$1,500,000
1826	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1827	Seattle-Chinatown International District Public Development Authority	\$2,500,000
1828	(SCIDpda) (Pacific Tower North Lot redevelopment)	
1829	Shelter America (Vashon Creekside property)	\$4,000,000
1830	YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
1831	TOTAL	\$40,000,000

1832 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
1833 one FTE position to provide for program support. The project grant amounts listed above
1834 shall be adjusted to provide for this level of staff support.

1835 Provided, no project shall be approved under this program unless it is subject to a
1836 two percent fee on the total loan amount due at closing plus a one percent simple interest

1837 payment due annually over the life of the loan.

1838 Provided further, that funds allocated to one or more projects identified in this
1839 expenditure restriction may be allocated to other projects with council approval if any
1840 originally identified project is found to be infeasible, unduly delayed or achievable with
1841 less county moneys. Council approval must be authorized by adoption of legislation.

1842 ER6 EXPENDITURE RESTRICTION:

1843 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
1844 expended solely for preservation and acquisition of workforce affordable housing outside
1845 Seattle by the King County Housing Authority in accordance with a council-approved
1846 transit-oriented development preservation and acquisition plan as described in Proviso P2
1847 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at
1848 least one FTE position to provide for program support. The project grant amounts
1849 identified in Proviso P2 of this section shall be determined so as to provide for this level
1850 of staff support.

1851 Provided, no project shall be approved under this program unless it is subject to a
1852 two percent fee on the total loan amount due at closing plus a one percent simple interest
1853 payment due annually over the life of the loan.

1854 ER7 EXPENDITURE RESTRICTION:

1855 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
1856 expended solely for preservation, acquisition or development of affordable workforce
1857 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as
1858 defined in RCW 9.91.025, to be awarded through competitive processes administered by
1859 the department of community and human services, or its successor, to projects in the

1860 following geographic areas, in accordance with a council-approved transit-oriented
1861 development geographic allocation plan as described in Proviso P3 of this section:

1862	City of Seattle	\$6,000,000
1863	East King County	\$8,000,000
1864	((North King County)) <u>Cities of Bothell, Lake Forest Park, Kenmore,</u>	\$8,000,000
1865	<u>Shoreline, Woodinville</u>	
1866	South King County	\$8,000,000
1867	TOTAL	\$30,000,000

1868 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
1869 one FTE position to provide for program support. The project grant amounts identified in
1870 Proviso P3 of this section shall be determined so as to provide for this level of staff
1871 support.

1872 Provided, no project shall be approved under this program unless it is subject to a
1873 two percent fee on the total loan amount due at closing plus a one percent simple interest
1874 payment due annually over the life of the loan.

1875 ER8 EXPENDITURE RESTRICTION:

1876 Of this appropriation, \$390,000 shall be expended or encumbered solely to
1877 contract with Enterprise Community Partners to provide services that will support the
1878 countywide program Home and Hope that facilitates the development of public sites into
1879 affordable housing and education centers in different parts of the county so as to achieve
1880 geographic equity.

1881 ER9 EXPENDITURE RESTRICTION:

1882 Of this appropriation, revenues from the following, estimated to be \$4,750,000

1883 from the statutorily required distribution by the Washington State Convention Center
1884 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be
1885 expended or encumbered solely to implement the council-approved investment plan and
1886 the council-approved housing engagement plan described in Proviso P4 of this section.

1887 ER10 EXPENDITURE RESTRICTION:

1888 Of this appropriation, revenues from the following, estimated to be \$1,500,000
1889 from the Convention Center affordable housing payment required by section 2.3 of the
1890 purchase and sale agreement between King County and Washington State Convention
1891 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or
1892 encumbered solely to implement the council-approved modular dorm plan described in
1893 Proviso P5 of this section.

1894 P1 PROVIDED THAT:

1895 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1896 executive transmits a downtown shelter progress report.

1897 The downtown shelter progress report should include, but not be limited to:

1898 A. A summary of tasks completed, tasks remaining and funds expended or
1899 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including
1900 a description of capital modifications completed, the number of people to be sheltered
1901 each night and a description of services to be provided. If the shelter has opened by the
1902 time of transmittal, a summary of average number of people served each night and a
1903 description of shelter operations, including shelter administration;

1904 B. A summary of tasks completed, tasks remaining and funds expended or
1905 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including

1906 a description of capital modifications completed, the number of people to be provided
1907 with day-time and night-time shelter, a description of services to be provided and a
1908 proposal for how to fund the enhanced shelter;

1909 C. A summary of tasks completed, tasks remaining and funds expended or
1910 encumbered to date to prepare the west wing of the King County Correctional Facility to
1911 open as an enhanced shelter, including a description of capital modifications completed,
1912 the number of people to be sheltered each night and served each day and a description of
1913 services to be provided. If the shelter has opened by the time of transmittal, a summary
1914 of average number of people served each day and night and a description of shelter
1915 operations, including shelter administration; and

1916 D. A summary of tasks completed, tasks remaining and funds expended or
1917 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,
1918 including a description of capital modifications completed, the number of people to be
1919 served each day and a description of services to be provided. If the day center has
1920 opened by the time of transmittal, a summary of the average number of people served
1921 each day and a description of the work and services the housing navigation team will
1922 perform at the location.

1923 The executive should file the downtown shelter progress report required by this
1924 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1925 clerk of the council, who shall retain the original and provide an electronic copy to all
1926 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1927 staff for the health, housing and human services committee, or its successor.

1928 P2 PROVIDED FURTHER THAT:

1929 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation
1930 ("these moneys") shall not be expended or encumbered until the executive transmits a
1931 transit-oriented development ("TOD") preservation and acquisition plan and a motion
1932 that should approve the TOD preservation and acquisition plan and reference the subject
1933 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1934 and body of the motion, and a motion approving a TOD preservation and acquisition plan
1935 is passed by the council.

1936 The executive shall develop the TOD preservation and acquisition plan in
1937 collaboration with an interbranch task force that shall include: the King County
1938 executive or designee, the chairs of the King County council's budget and fiscal
1939 management committee and health and the housing and human services committee, or
1940 their successors, and the chair of the King County regional affordable housing task force,
1941 or designees. If a councilmember appoints a designee, the designee shall be from the
1942 councilmember's personal, district support or constituent staff. The plan shall include,
1943 but not be limited to:

1944 A. The spending plan for these moneys including but not limited to:

1945 1. The proposed percentage of these moneys to be invested in projects in high
1946 opportunity communities, which are defined as communities where households have
1947 access to good schools, transportation and economic opportunities to promote upward
1948 mobility;

1949 2. The proposed percentage of these moneys to be invested in housing
1950 preservation to prevent displacement due to increasing rents; and

1951 3. The proposed geographic distribution of projects to ensure that the plan

1952 results in a geographically equitable distribution of projects.

1953 B. A description of the process by which the King County Housing Authority and
1954 King County will identify and review potential projects for preservation or acquisition,
1955 including, but not limited to:

1956 1. Verification that projects meet the requirements for affordable workforce
1957 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit
1958 station, as defined in RCW 9.91.025;

1959 2. Potential use of other financing tools, including the credit enhancement
1960 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources
1961 of funding; and

1962 3. Fiscal due diligence that will be required prior to funding awards.

1963 C. A description of the process by which the council will exercise oversight,
1964 including but not limited to:

1965 1. A description of the process by which the council will be notified of a project
1966 award, such as a letter to the chair of the council or other mechanism, and to contain
1967 information about the project's location, the number of units, the size of the award from
1968 this funding source, the total cost of the project and the residents' income levels;

1969 2. A proposal for regular reports to the council; and

1970 3. A proposal for periodic meetings of the interbranch task force to review
1971 progress in identifying projects and making awards.

1972 The executive should file the TOD preservation and acquisition plan and a motion
1973 required by this proviso by March 1, 2019, in the form of a paper original and an
1974 electronic copy with the clerk of the council, who shall retain the original and provide an

1975 electronic copy to all councilmembers, the council chief of staff, the regional housing
1976 coordinator and the lead staff for the health, housing and human services committee, or
1977 its successor.

1978 P3 PROVIDED FURTHER THAT:

1979 No moneys restricted by Expenditure Restriction ER7 of this section shall be
1980 expended or encumbered until the executive transmits a transit-oriented development
1981 ("TOD") geographic allocation plan and a motion that should approve the TOD
1982 geographic allocation plan and reference the subject matter, the proviso's ordinance,
1983 ordinance section and proviso number in both the title and body of the motion, and a
1984 motion approving a TOD geographic allocation plan is passed by the council.

1985 The executive shall develop the TOD geographic allocation plan in collaboration
1986 with an interbranch task force that shall include the King County executive or designee
1987 and the chairs of the King County council's budget and fiscal management committee and
1988 health and the housing and human services committee, or their successors, as well as the
1989 chair of the King County regional affordable housing task force, or designees. The
1990 interbranch task force shall consult with regional partners, including cities and local
1991 public housing authorities, in the development of the TOD geographic allocation plan. If
1992 a councilmember appoints a designee, such person shall be from the councilmember's
1993 personal, district support or constituent staff. The plan shall address providing affordable
1994 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a
1995 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1996 A. A proposal to prioritize projects near existing or planned light rail station
1997 locations, including a description of how geographic equity will be attained;

1998 B. A proposal to prioritize projects for which cities will provide a local match,
1999 including, but not limited to, project funding, provision of property at a below-market
2000 price, proposed or previously enacted increased zoning density or other amenities; and

2001 C. A timeline for implementing the plan.

2002 The executive should file the TOD geographic allocation plan and a motion
2003 required by this proviso in the form of a paper original and an electronic copy with the
2004 clerk of the council, who shall retain the original and provide an electronic copy to all
2005 councilmembers, the council chief of staff, the regional housing coordinator and the lead
2006 staff for the health, housing and human services committee, or its successor.

2007 P4 PROVIDED FURTHER THAT:

2008 Of the ((M))moneys restricted by Expenditure Restriction ER9 of this section,
2009 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing
2010 investment plan specifically directed at the investment of \$4,750,000 of the statutorily
2011 required distribution by the Washington State Convention Center Public Facilities District
2012 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with
2013 the requirements specified in RCW 36.100.040(15) and a motion that should approve the
2014 housing investment plan and reference the subject matter, the proviso's ordinance,
2015 ordinance section and proviso number in both the title and body of the motion, and a
2016 motion approving the housing investment plan is passed by the council(~~;~~ and until the
2017 ~~executive transmits a housing engagement plan that outlines how the council will be~~
2018 ~~engaged in, consulted about and notified of policy and funding decisions related to~~
2019 ~~affordable housing and homeless services and a motion that should approve the housing~~
2020 ~~engagement plan and reference the subject matter, the proviso's ordinance, ordinance~~

2021 ~~section and proviso number in both the title and body of the motion, and a motion~~
2022 ~~approving the housing engagement plan is passed by the council.~~

2023 ~~The executive shall develop both the investment plan and the housing engagement~~
2024 ~~plan in collaboration with an interbranch task force that shall include the King County~~
2025 ~~executive or designee and the chairs of the King County council's budget and fiscal~~
2026 ~~management committee and health and the housing and human services committee, or~~
2027 ~~their successors, as well as the chair of the King County regional affordable housing task~~
2028 ~~force, or designees. If a councilmember appoints a designee, the designee shall be from~~
2029 ~~the councilmember's personal, district support or constituent staff)).~~

2030 ((A.)) The housing investment plan shall include, but not be limited to:

2031 1. A proposal to provide expanded homeless services, including the provision of
2032 expanded and enhanced shelter services around the county and the development and
2033 operation of modular shelter and bridge housing facilities;

2034 2. Proposals for the preservation, acquisition or development of affordable
2035 housing;

2036 3. Measures to incentivize the development of affordable housing, including
2037 partnership efforts with local jurisdictions; and

2038 4. A description of how the tax revenues received in accordance with RCW
2039 36.100.040 shall be invested.

2040 The executive should file the housing investment plan and a motion required by
2041 this proviso ((by March 1, 2019,)) in the form of a paper original and an electronic copy
2042 with the clerk of the council, who shall retain the original and provide an electronic copy
2043 to all councilmembers, the council chief of staff((- the regional housing coordinator)) and

2044 the lead staff for the health, housing and human services committee, or its successor.

2045 ~~((B. The housing engagement plan shall include, but not be limited to:~~

2046 ~~1. A proposal to engage the council in planning for upcoming policy and~~
2047 ~~funding decisions related to housing and homeless services, including but not limited to:~~

2048 ~~(a) changes to K.C.C. Title 24 to outline a process by which the council will be~~
2049 ~~formally engaged in planning for new or increased funding sources, as well as for the~~
2050 ~~distribution and administration of funds within the housing and community development~~
2051 ~~fund;~~

2052 ~~(b) an increased role for the council in the proposed reorganization of the All~~
2053 ~~Home governance structure;~~

2054 ~~(c) regular reports to the council focused on planning for new or increased~~
2055 ~~funding sources and new or expanded policy initiatives; and~~

2056 ~~(d) periodic meetings of the interbranch task force to review plans for new or~~
2057 ~~increased funding sources or for new or expanded policy initiatives;~~

2058 ~~2. Proposals to consult with the council on the distribution and administration of~~
2059 ~~funds, including but not limited to:~~

2060 ~~(a) increased opportunities for councilmembers or their designees, who shall~~
2061 ~~be from the councilmember's personal, district support or constituent staff, to participate~~
2062 ~~in planning processes for new or expanded programs;~~

2063 ~~(b) increased opportunities for councilmembers or their designees, who shall~~
2064 ~~be from the councilmember's personal, district support or constituent staff, to participate~~
2065 ~~in procurement processes for affordable housing projects, shelter projects, homeless~~
2066 ~~services or supportive services; and~~

2067 ~~(e) increased opportunities for councilmembers or their designees, who shall~~
2068 ~~be from the councilmember's personal, district support or constituent staff, to participate~~
2069 ~~in program evaluation or administration, such as by participating in work groups~~
2070 ~~convened to review data collected from the homeless management information system or~~
2071 ~~other data dashboards; and~~

2072 ~~3. Proposals to notify the council about project awards for affordable housing~~
2073 ~~projects, shelter projects, homeless services or supportive services, including but not~~
2074 ~~limited to:~~

2075 ~~(a) notification of each grant or loan awarded, either before the awards are~~
2076 ~~made or on a quarterly basis to summarize all awards made within the preceding quarter;~~
2077 ~~and~~

2078 ~~(b) regular reports to the council about project awards through verbal~~
2079 ~~presentations at council committee meetings.~~

2080 ~~The executive should file the housing engagement plan and a motion required by~~
2081 ~~this proviso by March 1, 2019, in the form of a paper original and an electronic copy with~~
2082 ~~the clerk of the council, who shall retain the original and provide an electronic copy to all~~
2083 ~~councilmembers, the council chief of staff, the regional housing coordinator and the lead~~
2084 ~~staff for the health, housing and human services committee, or its successor.))~~

2085 P5 PROVIDED FURTHER THAT:

2086 Moneys restricted by Expenditure Restriction ER10 of this section shall not be
2087 expended or encumbered until the executive transmits a modular dorm plan and a motion
2088 that should approve the modular dorm plan and reference the subject matter, the proviso's
2089 ordinance, ordinance section and proviso number in both the title and body of the motion,

2090 and a motion approving the ((investment)) modular dorm plan is passed by the council.

2091 The modular dorm plan shall include, but not be limited to:

2092 A. The location selected for the six modular dorms that have been placed and the
2093 intended location for the remaining fourteen modular dorms;

2094 B. The proposed configuration for the modular dorms at each location, including:
2095 the proposed layout for the modular dorms and the amount and types of other spaces to
2096 be provided, such as space for cooking and eating, hygiene, recreation or supportive
2097 services;

2098 C. An update on the project budget for site preparation at each site and for
2099 operating costs for the remainder of the 2019-2020 biennium;

2100 D. A timeline to begin operation of the modular dorms at each site; and

2101 E. A description of the efforts that have been made or are planned to seek and
2102 consider public input from surrounding communities.

2103 The executive should file the modular dorm plan and a motion required by this
2104 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
2105 clerk of the council, who shall retain the original and provide an electronic copy to all
2106 councilmembers, the council chief of staff((, the regional housing coordinator)) and the
2107 lead staff for the health, housing and human services committee, or its successor.

2108 SECTION 69. Ordinance 18835, Section 107, as amended, is hereby amended as
2109 follows:

2110 MARINE DIVISION - From the marine division operating fund there is hereby
2111 appropriated to:

2112 Marine division \$200,000

2113 ER1 EXPENDITURE RESTRICTION:

2114 Of this appropriation, \$200,000, shall be expended or encumbered solely to
2115 support a report on implementation of a Kenmore water taxi route.

2116 ER2 EXPENDITURE RESTRICTION:

2117 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2118 support a Renton citywide transit access study required by section 109, Proviso P2, of
2119 this ordinance.

2120 ER3 EXPENDITURE RESTRICTION:

2121 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2122 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route.

2123 P1 PROVIDED THAT:

2124 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2125 executive transmits a report on implementation of a Kenmore water taxi route and a
2126 motion that should acknowledge receipt of the report and reference the subject matter, the
2127 proviso's ordinance, ordinance section and proviso number in both the title and body of
2128 the motion and a motion acknowledging receipt of the report on implementation of a
2129 Kenmore water taxi route is passed by the council.

2130 The report on implementation of a Kenmore water taxi route shall include, but not
2131 be limited to:

2132 A. An update on the assessment of facilities, ridership projections, and capital
2133 and operating cost estimates provided in the 2015 ferry expansion options report;

2134 B. A discussion of planning efforts underway or needed to implement the route;

2135 C. An environmental impact analysis;

2136 D. A summary of coordination with local agencies, including potential lease
2137 arrangements for facilities;

2138 E. A discussion of options for funding implementation of the route including
2139 identifying grant opportunities;

2140 F. A summary of public outreach undertaken; and

2141 G. A description of next steps for moving forward.

2142 The executive should file the report on implementation of a Kenmore water taxi
2143 route and a motion required by this proviso by July 31, 2020, in the form of a paper
2144 original and an electronic copy with the clerk of the council, who shall retain the original
2145 and provide an electronic copy to all councilmembers, the council chief of staff and the
2146 lead staff for the mobility committee, or its successor.

2147 SECTION 70. Ordinance 18835, Section 108, as amended, is hereby amended as
2148 follows:

2149 WASTEWATER TREATMENT - From the water quality fund there is hereby
2150 disappropriated from:

2151 Wastewater treatment (\$400,000)

2152 SECTION 71. The council directs that section 69 of this ordinance takes effect
2153 before section 71 of this ordinance.

2154 SECTION 72. Ordinance 18835, Section 108, as amended, is hereby amended as
2155 follows:

2156 WASTEWATER TREATMENT - From the water quality fund there is hereby
2157 appropriated to:

2158 Wastewater treatment \$5,251,000

2159 ER1 EXPENDITURE RESTRICTION:

2160 Of this appropriation, \$55,000 shall be expended or encumbered solely to
2161 reimburse the department of human resources for the cost of assigning two Ruth Woo
2162 fellows, as described in K.C.C. 3.12.184, for three to four months to the wastewater
2163 treatment division.

2164 ER2 EXPENDITURE RESTRICTION:

2165 Of this appropriation, \$400,000 shall be expended or encumbered solely to
2166 evaluate the presence of toxic elements in the effluent of treatment plants, as provided in
2167 Proviso P1 of this section.

2168 ER3 EXPENDITURE RESTRICTION:

2169 Of this appropriation, \$2,435,849, shall be expended or encumbered solely for
2170 water quality improvement activities, programs or projects and only in the amounts and
2171 for the specific water quality improvement activities, programs or projects located within
2172 the King County wastewater treatment service area set forth by ordinance. Of this
2173 amount, \$133,500 shall be reserved for administrative costs associated with the program.

2174 The ordinance or ordinances required by this expenditure restriction must be
2175 proposed by a King County councilmember.

2176 ER4 EXPENDITURE RESTRICTION:

2177 Of this appropriation, \$80,000 shall be expended or encumbered solely to support
2178 the Thornton Creek Alliance noxious weed project, as a water quality improvement
2179 project provided for in Expenditure Restriction ER3 of this section.

2180 P1 PROVIDED THAT:

2181 Of this appropriation, \$300,000 shall not be expended or encumbered until the

2182 executive transmits a status report on the progress of finalizing and transmitting an
2183 evaluation report on toxics in King County wastewater effluent, ((evaluating)) which
2184 shall include an evaluation of the presence of toxic elements in the effluent of treatment
2185 plants, and a motion that acknowledges receipt of the status report and ((the)) a motion
2186 acknowledging receipt of the status report is passed by the council. The motion should
2187 reference the subject matter, the proviso's ordinance, ordinance section and proviso
2188 number in both the title and body of the motion.

2189 The status report should inform the council on the timeline line of when the
2190 required elements of the evaluation report, as set forth in this proviso, are expected to be
2191 completed and confirmation that the final evaluation report will transmitted to the council
2192 by June 30, 2021. The status report shall also describe any challenges or impediments in
2193 completing the evaluation report by that date.

2194 The evaluation report shall be based on testing of the undiluted effluent of
2195 treatment plants, and shall be compared with chemical elements being discharged as
2196 industrial wastes into the wastewater collection system. The evaluation shall address and
2197 report on the presence, origin, volume, toxicity, environmental fate and impacts to the
2198 marine environment of toxics including metals, volatile organic compounds, chemicals of
2199 emerging concern and other toxics in the undiluted effluent of treatment plants. While
2200 the evaluation shall be as broad as possible within costs, to the extent necessary to narrow
2201 the scope of the evaluation in light of the extensive range of potentially toxic elements,
2202 the focus shall be on: (1) those elements considered most toxic to the marine
2203 environment generally; and (2) those elements considered potentially toxic to Southern
2204 Resident Killer Whales and the hierarchy of marine species upon which the Southern

2205 Resident Killer Whales depend. The evaluation shall additionally assess whole effluent
2206 toxicity of the discharges, to assess the impact of the complex mix of toxic elements on
2207 marine species. The assessment shall be designed to indicate whether undiluted
2208 wastewater effluent represents a potential source of deleterious toxic influence to Puget
2209 Sound marine organisms, and to Southern Resident Killer Whales and the hierarchy of
2210 marine species upon which they depend particularly. The evaluation shall include an
2211 assessment of the accumulation of those toxic elements in marine organisms, either
2212 directly or through bioaccumulation, and shall discuss potential impacts on metabolic
2213 processes, behavior and mortality. The assessment may be accomplished either through
2214 analysis of the tissue of selected species, or through bioaccumulation modeling. The
2215 evaluation shall describe potential wastewater treatment technologies that have the
2216 capacity, in part or in whole, to limit or control the discharge of toxics in wastewater
2217 effluents to a significantly greater extent than is currently being accomplished at King
2218 County treatment plants.

2219 The work to perform the evaluations required by this proviso and to prepare the
2220 evaluation report shall be contracted to an entity or entities with the ~~((capacity))~~ expertise
2221 to address the required elements of ~~((this))~~ the evaluation~~((;))~~. ~~((p))~~Preference shall be
2222 given to entities with a demonstrated history of evaluating and reporting on the impacts
2223 of wastewater effluents on the marine environment, including impacts on Southern
2224 Resident Killer Whales or their prey species, and that have the capacity for modeling the
2225 bioaccumulation of toxics.

2226 The results of the evaluation shall be described in an evaluation report on toxics in
2227 King County wastewater effluent. Within the limits of funding, the report shall describe

2228 the presence, origin, volume, toxicity, environmental fate and impacts to the marine
2229 environment of toxics evaluated, and shall discuss the identified or potential impacts of
2230 those toxics on marine species, particularly including the Southern Resident Killer
2231 Whales and the hierarchy of marine species upon which those killer whales depend.

2232 The executive (~~(must)~~) should file the status report and a motion required by this
2233 proviso by (~~(March)~~) December 31, 2020, in the form of a paper original and an
2234 electronic copy with the clerk of the council, who shall retain the original and provide an
2235 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
2236 regional water quality committee and the committee of the whole, or their successors.

2237 P2 PROVIDED FURTHER THAT:

2238 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2239 executive transmits a report on the Kenmore interceptor impacts to fish populations and a
2240 motion that acknowledges receipt of the report and the motion is passed by the council.

2241 The motion should reference the subject matter, the proviso's ordinance, ordinance
2242 section and proviso number in both the title and body of the motion.

2243 The report shall include, but not be limited to: (1) a discussion of the design and
2244 placement of Section 2 of the Kenmore interceptor, with particular attention to the
2245 placement of the interceptor section and efforts to avoid the accumulation of silt and
2246 accommodate the movement of water fauna; (2) a characterization of the silt
2247 accumulation beneath and around the Interceptor in the intervening years since its
2248 construction; (3) an analysis of the impacts of the silt accumulation on water fauna, with
2249 particular attention to the ability of the fauna to freely access the lake environment on
2250 both sides of the interceptor, including any potential impacts on the migration of

2251 anadromous species; (4) an analysis of the interruption of natural upland soil distribution
2252 processes from area streams discharging into the lake in the area of the interceptor
2253 Section 2. The report shall additionally address the impacts on the nearshore
2254 environment of effectively creating a barrier resulting in functionally separated lake
2255 areas. The report shall discuss options to remedy identified impacts as well as associated
2256 costs, and recommend appropriate subsequent steps.

2257 The executive must file the report and motion required by this proviso by March
2258 31, 2020, in the form of a paper original and an electronic copy with the clerk of the
2259 council, who shall retain the original and provide an electronic copy to all
2260 councilmembers, the council chief of staff and the lead staff for the regional water quality
2261 committee and the committee of the whole, or their successors.

2262 P3 PROVIDED FURTHER THAT:

2263 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2264 executive transmits a report on the management of biosolids generated in the processing
2265 of wastewater at county facilities and a motion that acknowledges receipt of the report,
2266 and a motion acknowledging receipt is passed by the council. The motion should
2267 reference the subject matter, the proviso's ordinance, ordinance section and proviso
2268 number in both the title and body of the motion.

2269 The primary existing biosolids processing strategy utilized by the county
2270 emphasizes the land application of biosolids generated by the wastewater treatment
2271 process at county facilities ("biosolids") in forest and farm environments. The report
2272 shall describe and evaluate alternative options for the use of those biosolids. The report
2273 should also address alternative biosolids management approaches that may lead to an

2274 expansion or diversification of the markets for those biosolids.

2275 The report shall include, but not be limited to:

2276 A. As an alternative option to be evaluated, the construction of a local biosolids
2277 facility that could generate by-products to include gas, electricity, Class A soil
2278 enhancer/amendment or for other productive uses;

2279 B. To compare the costs and benefits of the alternative options to the existing
2280 strategy a financial analysis comparing the alternative options to the existing strategy,
2281 including the transportation costs of the existing strategy;

2282 C. The size of the physical footprint needed for a biosolids facility sited locally,
2283 at which those biosolids could be further refined into marketable by-products, including
2284 gas, electricity and Class A soil enhancer or amendment;

2285 D. The volume of storage capacity required to store biosolids under the existing
2286 biosolids strategy and projected future storage capacity requirements. To the extent that
2287 under the existing biosolids strategy involves storage, the study shall also describe: (1)
2288 the volume of the storage; and (2) the proportion of total storage capacity that is being
2289 reached, described as peak storage levels over the past year;

2290 E. The mapped locations of current land application of biosolids; and

2291 F. A financial analysis of a strategy to transition all or a portion of the current
2292 production of biosolids to Class A biosolids, including discussion of the financial
2293 viability of the transition.

2294 The executive should file the report and a motion required by this proviso by June
2295 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
2296 council, who shall retain the original and provide an electronic copy to all

2297 councilmembers, the council chief of staff and the lead staff for the regional water quality
2298 committee and the committee of the whole, or their successors.

2299 SECTION 73. Ordinance 18835, Section 109, as amended, is hereby amended as
2300 follows:

2301 TRANSIT - From the public transportation fund there is hereby disappropriated
2302 from:

2303 Transit (\$2,000,000)

2304 SECTION 74. The council directs that section 73 of this ordinance takes effect
2305 before section 75 of this ordinance.

2306 SECTION 75. Ordinance 18835, Section 109, as amended, is hereby amended as
2307 follows:

2308 TRANSIT - From the public transportation fund there is hereby appropriated to:

2309 Transit \$6,301,000

2310 ER1 EXPENDITURE RESTRICTION:

2311 Of this appropriation, \$55,000 shall be expended or encumbered solely to
2312 reimburse the department of human resources for the cost of assigning two Ruth Woo
2313 fellows, as described in K.C.C. 3.12.184, for three to four months to the Metro transit
2314 department.

2315 ER2 EXPENDITURE RESTRICTION:

2316 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2317 complete the Renton citywide transit access study required by ~~((p))~~Proviso P2 of this
2318 section.

2319 ER3 EXPENDITURE RESTRICTION:

2320 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to
2321 implement the council-approved income-based fare program required by Proviso P3 of
2322 this section. The program shall begin no later than March 31, 2020.

2323 ER4 EXPENDITURE RESTRICTION:

2324 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,
2325 consultants and other costs to develop an income-based fare program.

2326 ER5 EXPENDITURE RESTRICTION:

2327 Of this appropriation, revenues from transit parking facility user fees, estimated to
2328 be \$2,890,000, shall be expended or encumbered solely to implement the council-
2329 approved Metro transit department parking facility user fee revenue expenditure plan
2330 described in Proviso P4 of this section.

2331 ER6 EXPENDITURE RESTRICTION:

2332 Of this appropriation, \$1,770,880 may not be expended or encumbered unless
2333 Ordinance XXXXX (Proposed Ordinance 2018-0477) takes effect.

2334 ER7 EXPENDITURE RESTRICTION:

2335 Of this appropriation, revenues from parking fees may not be collected, expended
2336 or encumbered until the motion required by Proviso P5 of this section has been passed by
2337 the council.

2338 ER8 EXPENDITURE RESTRICTION:

2339 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2340 support a report on implementation of a Kenmore water taxi route required by section
2341 107, Proviso P1, of this ordinance.

2342 ER9 EXPENDITURE RESTRICTION:

2343 Of this appropriation, \$2,189,000 shall only be expended or encumbered to
2344 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service
2345 hours included in the executive's proposed 2019-2020 budget. The new annual service
2346 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report
2347 and must contribute to geographic value within the system. Geographic value is a
2348 defined transit system design factor found at page 22 of the 2015 update to the King
2349 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment
2350 A to Ordinance 18301.

2351 ER10 EXPENDITURE RESTRICTION:

2352 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2353 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route
2354 required by Proviso P8 of this section.

2355 P1 PROVIDED THAT:

2356 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2357 executive transmits two Access paratransit service updates and a motion that should
2358 acknowledge receipt of each Access paratransit service update and reference the subject
2359 matter, the proviso's ordinance, ordinance section and proviso number in both the title
2360 and body of the motion and a motion acknowledging receipt of each Access paratransit
2361 service update is passed by the council.

2362 A. In recognition of the importance of Access paratransit to the passengers it
2363 serves and to reflect the council's commitment to service excellence in Access paratransit
2364 operations, each Access paratransit service update should include, but not be limited to:

- 2365 1. The contractor's compliance with contract terms;

2366 2. Performance metrics and trends over each reporting period, including, but not
2367 limited to:

- 2368 a. on-time performance;
- 2369 b. pick-up window, including early pick-ups, late pick-ups and excessively late
2370 pick-ups;
- 2371 c. missed trips;
- 2372 d. drop-off window, including early drop-offs and late drop-offs;
- 2373 e. on-board time and excessively long trips; and
- 2374 f. will call;

2375 3. Areas of deficiency or improvement during each reporting period;

2376 4. Potential service improvements, including information about their budgetary
2377 requirements; and

2378 5. Potential service innovations, such as increased opportunities for same-day
2379 service using taxicabs or transportation network companies, including information about
2380 their budgetary requirements.

2381 B. The following Access paratransit service updates shall be transmitted to the
2382 council:

- 2383 1. A six-month oversight report by April 30, 2020; and
- 2384 2. An annual report by August 31, 2020.

2385 The executive should file each Access paratransit service update and the motions
2386 required by this proviso in the form of a paper original and an electronic copy with the
2387 clerk of the council, who shall retain the original and provide an electronic copy to all
2388 councilmembers, the council chief of staff and the lead staff for the mobility committee,

2389 or its successor.

2390 P2 PROVIDED FURTHER THAT:

2391 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2392 executive transmits a Renton citywide transit access study to the council.

2393 The Renton citywide transit access study shall be carried out in close coordination
2394 with the city of Renton and shall include, but not be limited to:

2395 A. A review of the existing transportation and land use environment throughout
2396 the city of Renton, assessing existing travel demand and cataloging existing access to
2397 transit assets, and identifying high priority areas within the city to focus the work of the
2398 study. The review should acknowledge existing and projected investment in the northern
2399 area of the city known as The Landing and the city's restructure of downtown
2400 infrastructure to create a business, transit and pedestrian-friendly area;

2401 B. Development of the Access Vision and Goals, which shall include a vision of
2402 future fixed route service, including Lake Washington/Southport water taxi service, and
2403 goals for customer access to transit. This should include consideration of already
2404 identified future transit; specifically, the two planned RapidRide lines, the colocated
2405 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities
2406 and access improvements at I-405 and 44th to address planned bus service and transit-
2407 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of
2408 service expansion during off-peak times and weekends in the Sunset/Highlands Area.
2409 Using those goals, evaluation criteria to measure potential access investments shall be
2410 developed;

2411 C. An analysis that identifies gaps in access between existing conditions and the

2412 vision;

2413 D. Identification of potential operating investments and capital projects that can
2414 improve access, which shall include high level cost estimates for those investments;

2415 E. Evaluation of each project against the evaluation criteria identified in
2416 subsection B. of this proviso; and

2417 F. Development of an implementation plan for the projects identified in
2418 subsection D. of this proviso. For each project, the implementation plan should include
2419 timing, roles, partners and potential funding.

2420 The executive should file the study required by this proviso by October 1, 2019,
2421 in the form of a paper original and an electronic copy with the clerk of the council, who
2422 shall retain the original and provide an electronic copy to all councilmembers.

2423 P3 PROVIDED FURTHER THAT:

2424 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2425 executive transmits an income-based fare program implementation plan and a motion that
2426 should approve the income-based fare program implementation plan, and the motion is
2427 passed by the council. The motion should reference the subject matter, the proviso's
2428 ordinance, ordinance section and proviso number in both the title and body of the motion.

2429 A. The income-based fare program implementation plan shall be informed by:

2430 1. Input from an income-based fare stakeholder group convened by the Metro
2431 transit department and that includes participants from populations that experience low
2432 income, to include but not limited be to: representatives from communities of color,
2433 immigrants and refugees and limited-English-speaking populations; youth; students
2434 attending postsecondary educational institutions and in job training and apprenticeship

2435 programs; affordable-housing residents; low-income King County employees; and
2436 representatives from human service providers. The Metro transit department shall solicit
2437 from the councilmembers and the executive suggestions of possible participants for the
2438 stakeholder group. The stakeholder group should provide input on: barriers to accessing
2439 transit for low-income individuals; program alignment with the Metro transit
2440 department's policy objectives; pricing; eligibility; verification and other business
2441 processes; funding and partnership opportunities; and program evaluation. The
2442 stakeholder group should consider and evaluate providing no or very low cost access to
2443 transit for residents earning one hundred thirty-~~((five))~~ eight percent of the federal
2444 poverty level or less;

2445 2. Guidance from academic or private sector experts in designing and evaluating
2446 programs to improve access to economic opportunities for low-income individuals;

2447 3. Data and market research on the transportation needs and access barriers of
2448 low-income populations in the Metro transit department's service area; and

2449 4. King County's Equity and Social Justice Strategic Plan.

2450 B. The income-based fare program implementation plan shall include:

2451 1. A description of an income-based fare program, including, but not limited to:

2452 a. individuals who would be served by the program, including income
2453 eligibility and demographics;

2454 b. how the program would be designed, including fare media to be used and
2455 income-verification methods;

2456 c. estimated program costs and proposed funding sources and potential
2457 partners, including a discussion of tradeoffs between using resources for such a program

2458 compared to other purposes such as transit service hours. Proposed funding of the
2459 program shall adhere to the Metro transit department's fund management policies,
2460 including maintaining a farebox recovery minimum of twenty-five percent;

2461 d. potential policy changes that would be needed to implement an income-
2462 based fare program;

2463 e. how the program would be marketed to eligible populations, including
2464 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier
2465 as possible in terms of proof of qualifications and ability to enroll;

2466 f. how the Metro transit department will partner or seek partners to market the
2467 program, enroll eligible populations, and whether there should be program cost sharing.
2468 The program should be coordinated with human service provider agencies in order to
2469 streamline participants' access to a range of income-based services; and

2470 g. how this broad income-based program is proposed to interface with existing
2471 fare programs such as ORCA LIFT, the human services ticket program and the passport
2472 and business choice account programs;

2473 2. A description of how the program will be evaluated, including collecting data
2474 on rider demographics and travel needs, and will develop performance goals and
2475 reporting; and

2476 3. A discussion of whether or how the income-based fare program will be
2477 integrated with the ORCA system, including the financial, policy or technological
2478 barriers to implementing an income-based fare program within the ORCA system and the
2479 potential for future enhancements to an income-based fare program with implementation
2480 of Next Generation ORCA.

2481 The executive should provide an oral briefing to the mobility committee, or its
2482 successor, on the progress of developing the program by June 30, 2019, and should file
2483 the income-based fare program implementation plan and a motion required by this
2484 proviso by September 30, 2019, along with any necessary legislation to implement the
2485 program by March 31, 2020, in the form of a paper original and an electronic copy with
2486 the clerk of the council, who shall retain the original and provide an electronic copy to all
2487 councilmembers, the council chief of staff and the lead staff for the mobility committee,
2488 or its successor.

2489 P4 PROVIDED FURTHER THAT:

2490 No moneys restricted by Expenditure Restriction ER5 of this section shall be
2491 expended or encumbered until the executive transmits a Metro transit department parking
2492 facility user fee revenue expenditure plan and a motion that should approve the
2493 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance
2494 section and proviso number in both the title and body of the motion, and a motion
2495 approving the expenditure plan is passed by the council.

2496 The expenditure plan shall include, but not be limited to: the costs to implement
2497 the transit parking facility user fee program to be implemented in accordance with
2498 Ordinance XXXX (Proposed Ordinance 2018-0477), including costs and forgone revenues
2499 related to implementation of the user fee program. The expenditure plan shall also include
2500 a description of any proposed use of the user fee to increase access to the Metro transit
2501 department's park-and-ride facilities or to expand the Metro transit department's network of
2502 park-and-ride facilities, or the application of innovative technology and management
2503 practices to the network.

2504 The executive should file the expenditure plan and a motion required by this
2505 proviso in the form of a paper original and an electronic copy with the clerk of the
2506 council, who shall retain the original and provide an electronic copy to all
2507 councilmembers, the council chief of staff and the lead staff for the mobility committee,
2508 or its successor.

2509 P5 PROVIDED FURTHER THAT:

2510 No moneys restricted by Expenditure Restriction ER7 of this section shall be
2511 collected, expended or encumbered until the executive transmits a parking fee program
2512 plan and a motion that should approve the plan and reference the subject matter, the
2513 proviso's ordinance, ordinance section and proviso number in both the title and body of
2514 the motion and a motion approving a plan is passed by the council.

2515 The parking fee program plan shall include, but not be limited to:

2516 A. A report on a rulemaking procedure carried out under the authority of K.C.C.
2517 chapter 2.98, including a description of the public outreach process detailing outreach and
2518 public meetings conducted in the affected communities listed in this subsection A. The
2519 report should also address the specific ways in which the outreach process complies with
2520 the goals of the King County Equity and Social Justice Strategic Plan. The report should
2521 also describe how the rules promulgated by the department improve access to transit
2522 parking for populations that experience low income, including communities of color,
2523 immigrants and refugees, limited-English-speaking populations, transit-dependent
2524 populations, individuals who work nontraditional schedules or during off-peak travel
2525 periods and other transit riders;

2526 B. An implementation plan for the parking fee program, which shall include, but

2527 not be limited to: a timeline, criteria for determining which parking facilities may
2528 participate in the plan; estimates of costs and fee revenues; and public notification and
2529 communication plans;

2530 C. A performance measurement plan that describes the performance measures used
2531 to evaluate parking fee program success or failure, its costs and benefits, and its goals,
2532 which include: encouraging use of transit; spreading peak-of-the-peak demand for
2533 transit; increasing ridership in the region; improving access to transit parking for low-
2534 income populations as described in section A of this proviso; increasing carpooling; and
2535 covering program costs; and

2536 D. A report on the department's proposed expenditures supported by parking fee
2537 program revenues.

2538 The executive should file the plan and a motion required by this proviso in the
2539 form of a paper original and an electronic copy with the clerk of the council, who shall
2540 retain the original and provide an electronic copy to all councilmembers, the council chief
2541 of staff and the lead staff for the mobility committee, or its successor.

2542 P6 PROVIDED FURTHER THAT:

2543 Of this appropriation, \$500,000 shall not be expended or encumbered until the
2544 executive transmits two reports on the parking facilities user fee rules set in accordance
2545 with Ordinance XXXX (Proposed Ordinance 2018-0477), Section 1.B. It is anticipated
2546 that the department will utilize permits as part of the parking facilities user fee structure
2547 rule it is authorized to establish under Ordinance XXXX (Proposed Ordinance 2018-
2548 0477). The first report should be due December 31, 2019, and the second report should
2549 be due June 30, 2020. Upon transmittal of each report, \$250,000 shall be released for

2550 expenditure or encumbrance.

2551 Each report shall include, but not be limited to, data on the number of single-
2552 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and
2553 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue
2554 and how the parking facility user fee program contributes to achieving the department's
2555 parking management goals, which include: encouraging use of transit; spreading peak-
2556 of-the-peak demand for transit; increasing ridership in the region; improving access to
2557 transit parking for low-income populations, communities of color, immigrants and
2558 refugees, limited-English-speaking populations, transit-dependent populations,
2559 individuals who work nontraditional schedules or during off-peak travel periods and
2560 other transit riders; increasing carpooling; and covering program costs.

2561 Each report shall be filed in the form of a paper original and an electronic copy
2562 with the clerk of the council, who shall retain the original and provide an electronic copy
2563 to all councilmembers.

2564 P7 PROVIDED FURTHER THAT:

2565 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2566 executive transmits an implementation plan for expanding the number of locations where
2567 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA
2568 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion
2569 approving the implementation plan, and a motion approving the implementation plan is
2570 passed by the council. The motion should reference the subject matter, the proviso's
2571 ordinance, ordinance section and proviso number in both the title and body of the motion.

2572 A. The implementation plan shall be informed by:

2573 1. Engagement with: (a) populations that would be eligible for a reduced fare
2574 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,
2575 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and
2576 members of the public. The engagement process should solicit input on what are the
2577 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions
2578 for more accessible and convenient procurement locations and enrollment processes for
2579 these ORCA cards. The engagement may be carried out in conjunction with other Metro
2580 transit department fares outreach and engagement efforts; and

2581 2. King County's Equity and Social Justice Strategic Plan.

2582 B. The reduced fare ORCA card procurement location implementation plan shall
2583 include, but not be limited to:

2584 1. A description of the types of reduced fare ORCA card procurement locations
2585 considered including but not limited to libraries, schools, retail locations and buildings
2586 where government services are provided such as city halls, evaluation criteria used to
2587 assess them, and how flexible delivery through the ORCA To-Go program integrates
2588 with the plan;

2589 2. Estimated new and existing costs, FTE and contracting needs and proposed
2590 funding sources, including fare revenue impacts, to implement the plan;

2591 3. Potential policy changes that would be needed to implement an expansion of
2592 reduced fare ORCA card procurement locations, including policy changes that provide
2593 for expanded locations for immediate issuance both of ORCA cards that require
2594 photographs and those that do not;

2595 4. A summary of engagement efforts and stakeholder input required by

2596 subsection A.1. of this proviso;

2597 5. How the expansion of reduced fare ORCA card procurement locations would
2598 be marketed to eligible populations;

2599 6. How the Metro transit department would partner or seek partners to serve as
2600 reduced fare ORCA card procurement locations;

2601 7. A description of populations anticipated to be served at each reduced fare
2602 ORCA card procurement location;

2603 8. A map of the potential and proposed reduced fare ORCA card procurement
2604 locations; and

2605 9. A schedule for opening the new reduced fare ORCA card procurement
2606 locations as early as 2020.

2607 The executive should file the reduced fare ORCA card procurement location
2608 implementation plan and a motion required by this proviso by March 31, 2020, in the
2609 form of a paper original and an electronic copy with the clerk of the council, who shall
2610 retain the original and provide an electronic copy to all councilmembers, the council chief
2611 of staff and the lead staff for the mobility and environment committee, or its successor.

2612 P8 PROVIDED FURTHER THAT:

2613 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2614 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water
2615 taxi route and a motion that should acknowledge receipt of the report and reference the
2616 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
2617 title and body of the motion and a motion acknowledging receipt of the report on
2618 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the

2619 council.

2620 The report on implementation of a Ballard-to-downtown-Seattle water taxi route
2621 shall include, but not be limited to:

2622 A. An update on the assessment of facilities, ridership projections, and capital
2623 and operating cost estimates provided in the 2015 ferry expansion options report;

2624 B. A discussion of planning efforts underway or needed to implement the route;

2625 C. An environmental impact analysis;

2626 D. A summary of coordination with local agencies, including potential lease
2627 arrangements for facilities;

2628 E. A discussion of options for funding implementation of the route including
2629 identifying grant opportunities;

2630 F. A summary of public outreach undertaken; and

2631 G. A description of next steps for moving forward.

2632 The executive should file the report on implementation of a Ballard-to-downtown-
2633 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in
2634 the form of a paper original and an electronic copy with the clerk of the council, who
2635 shall retain the original and provide an electronic copy to all councilmembers, the council
2636 chief of staff and the lead staff for the mobility committee, or its successor.

2637 SECTION 76. Ordinance 18835, Section 111, as amended, is hereby amended as
2638 follows:

2639 WASTEWATER EQUIPMENT RENTAL AND REVOLVING - From the
2640 wastewater equipment rental and revolving fund there is hereby appropriated to:

2641 Wastewater equipment rental and revolving \$1,189,000

2665 follows:

2666 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor
 2667 pool equipment rental fund there is hereby appropriated to:

2668 Motor pool equipment rental and revolving \$3,880,000

2669 SECTION 82. Ordinance 18835, Section 126, as amended, is hereby amended to
 2670 read as follows:

2671 From the several capital improvement project funds there are hereby appropriated
 2672 and authorized to be disbursed the following amounts for the specific projects identified
 2673 in Attachment A to this ordinance.

2674	Fund Fund Name	2019-2020
2675	3160 FMD PARKS, RECREATION AND OPEN SPACE ¹	\$70,000
2676	3240 DCHS TECHNOLOGY CAPITAL	\$5,660,400
2677	3421 MAJOR MAINTENANCE RESERVE SUBFUND	(\$5,823,130)
2678	3473 RADIO COMMUNICATION SERVICES CIP	(\$549)
2679	3581 PARKS CAPITAL	\$50,151
2680	3611 WATER QUALITY CONSTRUCTION UNRESTRICTED	\$10,150,000
2681	3641 PUBLIC TRANSPORTATION CONSTRUCTION	\$29,600,000
2682	UNRESTRICTED	
2683	3771 OIRM CAPITAL	\$6,401,212
2684	3781 ITS CAPITAL	(\$1,436)
2685	3901 SOLID WASTE CONSTRUCTION ²	(\$145,788)
2686	3910 LANDFILL RESERVE	(\$958,320)
2687	TOTAL CAPITAL IMPROVEMENT PROGRAM	\$44,903,000

2688 ¹ Referred to as "PARKS, RECREATION AND OPEN SPACE" in Ordinance 18835.

2689 ² Referred to as "SOLID WASTE 1993 BONDS CONSTRUCTION SUBFUND" in
2690 Ordinance 18835.

2691 SECTION 83. Attachment A to this ordinance hereby amends Attachment A to
2692 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
2693 in Attachment A to this ordinance.

2694 NEW SECTION. SECTION 84. There is hereby added to Ordinance 18835 a
2695 new section to read as follows:

2696 GENERAL FUND TRANSFER TO HOMELESSNESS - From the general fund
2697 there is hereby appropriated to:

2698 General fund transfer to homelessness \$4,125,000

2699 NEW SECTION. SECTION 85. There is hereby added to Ordinance 18835 a
2700 new section to read as follows:

2701 OMB - 2006 FUND - From the risk abatement fund there is hereby appropriated

2702 to:

2703 OMB - 2006 fund

\$549,000

2704

Ordinance 18930 was introduced on 4/17/2019 and passed as amended by the Metropolitan King County Council on 6/26/2019, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci



KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this 8 day of JULY, 2019.

Dow Constantine, County Executive

RECEIVED
2019 JUL -8 PM 1:07
CLERK
KING COUNTY COUNCIL

Attachments: A. Capital Improvement Program Dated 5.28.19

Attachment A Capital Improvement Program Dated 5.28.2019
2019 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3160 FMD-PARKS,REC,OPEN SPACE							
1039611	PKS M:PARKS FACILITY REHAB PROGRAMMATIC	✓		\$ 70,000	\$ -	\$ -	\$ 70,000
3160 - FMD-PARKS,REC,OPEN SPACE				70,000	-	-	70,000
3240 DCHS TECHNOLOGY CAPITAL							
1136362	DCHS IT FIMC STANDALONE		✓	5,660,400	-	-	5,660,400
3240 - DCHS TECHNOLOGY CAPITAL				5,660,400	-	-	5,660,400
3421 MJR MNTNCE RSRV SUB-FUND							
1130085	DES FMD KCCH ELECTRICAL DISTR STANDALONE	✓		(6,996,048)	-	-	(6,996,048)
1136378	DES FMD MMR BURIEN DC WQ IMPRO STANDALONE			1,172,918	-	-	1,172,918
3421 - MJR MNTNCE RSRV SUB-FUND				(5,823,130)	-	-	(5,823,130)
3473 RADIO COMM SRVS CIP							
1047319	KCIT CAP PROJ OVERSIGHT- RADIO ADMIN	✓		(549)	-	-	(549)
3473 - RADIO COMM SRVS CIP				(549)	-	-	(549)
3581 PARKS CAPITAL							
1044835	PKS REGIONAL OPEN SPACE INITI PROGRAMMATIC	✓		(49,849)	-	-	(49,849)
1121155	PKS M:EASTSIDE RAIL CORR (ERC)			100,000	-	-	100,000
3581 - PARKS CAPITAL				50,151	-	-	50,151
3611 WATER QUALITY CONST-UNRES							
1113247	WTC PIPELINE REPLACEMENT PROGRAMMATIC	✓		(406,000)	-	-	(406,000)
1136151	WTC BLACK DIAMOND PAYMENTS STANDALONE	✓		406,000	-	-	406,000
1136155	WTC WP LIFE SAFETY IMPROVEMENT PROGRAMMATIC			10,150,000	-	-	10,150,000
3611 - WATER QUALITY CONST-UNRES				10,150,000	-	-	10,150,000

Attachment A Capital Improvement Program Dated 5.28.2019

2019 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3641 PUBLIC TRANS CONST-UNREST							
1129633	TDC CCMP 2019 PROGRAM PROGRAMMATIC			(4,200,000)	-	-	(4,200,000)
1132367	TDC MONTLAKE HUB STANDALONE			2,000,000	-	-	2,000,000
1132390	TDC BASES FALL PROTECTION STANDALONE			1,000,000	1,466,775	-	2,466,775
1132532	TDC OCC OFF BOARD FARE EQ STANDALONE			2,200,000	-	-	2,200,000
1133586	TDC TROLLEY OH-BALLARD STANDALONE			1,900,000	-	-	1,900,000
1134218	TDC INTERIM BASE STANDALONE			26,700,000	-	-	26,700,000
3641 - PUBLIC TRANS CONST-UNREST				29,600,000	1,466,775	-	31,066,775
3771 OIRM CAPITAL PROJECTS							
1047302	KCIT CAP PROJ OVERSIGHT-KCIT ADMIN	✓		(9,109)	-	-	(9,109)
1111936	KCIT CAPITAL PROJECT DFLT ADMIN	✓		4,000,000	-	-	4,000,000
1111938	KCIT LSJI IDX STANDALONE	✓	✓	(44,349)	-	-	(44,349)
1111956	KCIT Electronic Scheduling/tim STANDALONE	✓	✓	(433,242)	-	-	(433,242)
1116728	KCSO CAD WIRELESS KCIT IT CAP STANDALONE	✓	✓	(244,655)	-	-	(244,655)
1121493	KCIT Constituent Engagement Sr STANDALONE	✓	✓	(37,629)	-	-	(37,629)
1122184	DES Acquisitions DB Analysis STANDALONE	✓	✓	(69,497)	-	-	(69,497)
1123857	KCIT-DPH EMS T-CPR QI APP RPLC STANDALONE	✓	✓	(111,195)	-	-	(111,195)
1123944	DOA PTAS			5,400,000	-	-	5,400,000

Attachment A Capital Improvement Program Dated 5.28.2019
2019 1st Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE		✓				
1124159	PKS CLASS REPLACEMENT STANDALONE	✓	✓	(18,966)	-	-	(18,966)
1129637	DCHS Physical Behav Hlth Int STANDALONE		✓	(2,030,146)	-	-	(2,030,146)
3771 - OIRM CAPITAL PROJECTS				6,401,212	-	-	6,401,212
3781 ITS CAPITAL							
1111951	KCIT Auditor Capital Project O ADMIN	✓		(1,436)	-	-	(1,436)
3781 - ITS CAPITAL				(1,436)	-	-	(1,436)
3901 SOLID WASTE CONSTRUCTION							
1033504	SW FUND 3901 CONTRACT AUDIT ADMIN	✓		(145,788)	-	-	(145,788)
3901 - SOLID WASTE CONSTRUCTION				(145,788)	-	-	(145,788)
3910 LANDFILL RESERVE							
1033510	SW LFR-CONTRACT AUDIT SERVICES ADMIN	✓		(120,856)	-	-	(120,856)
1033540	SW CH LEACHATE FORCEMAIN UPGRD STANDALONE	✓		(837,464)	-	-	(837,464)
3910 - LANDFILL RESERVE				(958,320)	-	-	(958,320)
Grand Total				\$ 45,002,540	\$ 1,466,775	\$ -	\$ 46,469,315