

2021-2022 FISCAL NOTE

Ordinance/Motion:
Title: 2021-2022 Second Omnibus
Affected Agency and/or Agencies: KCIT
Note Prepared By: Junko Keesecker
Date Prepared: 8/20/2021
Note Reviewed By: Tatiana Saroca
Date Reviewed: 9/7/2021

Description of request:

Add appropriation authority for the radio transition project in the Radio Communications Capital Fund (000003473). The project will decommission the equipment used by the 800MHz radio communication network which will be replaced by the Puget Sound Emergency Radio Network (PSERN).

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
KCIT Radio Communications Capital	3473	Fund Balance	892,000		
KCIT Radio Communications Capital	4501	Fund Balance	2,725,000		
TOTAL			3,617,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
KCIT	3473	KCIT	3,617,000		
TOTAL			3,617,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
1142045-KCIT RADIO TRANSITION&DECOM	3,617,000		
TOTAL	3,617,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: