

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: PeopleSoft PERS Rewrite

Requesting Agency: BUSINESS RESOURCE CENTER (EN_A30000)

Rewrite PERS system to accommodate changes from the WA Department of Retirement. The PERS tool was implemented 10 years ago, this is needed to keep the system functional.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	367,633		
Total Expenditure	367,633		
Net Impact	-367,633		