

## Ordinance Attachment by Fund

Budget: 2020 COVID-19 Emergency Ordinance #3, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: All, Is IT Proj? Both Yes and No

### 2020 COVID-19 Emergency Ordinance #3 - Executive Proposed

<b>3310 LONG-TERM LEASES</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138566	<b>DES LTLF ISSAQUAH HOTEL</b> DES LTLF MASTER PROJECT			\$450,000	\$0	\$0	\$450,000
1138625	<b>DES LTLF SODO WRHS COVID FAC</b> DES LTLF MASTER PROJECT			\$31,400	\$0	\$0	\$31,400
1138678	<b>DES LTLF RENTON RED LION</b> DES LTLF MASTER PROJECT			\$1,011,250	\$0	\$0	\$1,011,250
1138760	<b>DES LTLF INN AT QUEEN ANNE</b> DES LTLF MASTER PROJECT			\$457,440	\$0	\$0	\$457,440
1138768	<b>DES LTLF CIVIC HOTEL</b> DES LTLF MASTER PROJECT			\$536,600	\$0	\$0	\$536,600
<b>3310 - LONG-TERM LEASES</b>		<b>Total</b>		<b>\$2,486,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,486,690</b>
<b>3951 BLDG REPAIR/REPL SUBFUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138370	<b>DES FMD ISO/QUAR MODULAR MOVES</b> PROGRAMMATIC			\$200,000	\$0	\$0	\$200,000
1138638	<b>DES FMD W WING CV-19 PLANNING</b> DES FMD ISO/QUAR MODULAR MOVES			\$1,856,597	\$0	\$0	\$1,856,597
<b>3951 - BLDG REPAIR/REPL SUBFUND</b>		<b>Total</b>		<b>\$2,056,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,056,597</b>
<b>Grand Total</b>				<b>\$4,543,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,543,287</b>