

Lambert moved Amendment 1.
The motion carried.

1

June 16, 2021

PSB fugitive emissions study
to PO out of BFM

[T. Rose]

Sponsor: Lambert

Proposed No.: 2021-0179.2

1 **AMENDMENT TO PROPOSED ORDINANCE 2021-0179, VERSION 2**

2 On page 2, beginning on line 33, strike lines 33 through 204, and insert:

3 "SECTION 5. Ordinance 19210, Section 18, as amended, is hereby amended as
4 follows:

5 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
6 fund there is disappropriated from:

7 Office of performance, strategy and budget (\$600,000)

8 SECTION 6. The council directs that section 5 of this ordinance takes effect
9 before section 7 of this ordinance.

10 SECTION 7. Ordinance 19210, Section 18, as amended, is hereby amended as
11 follows

12 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
13 fund there is hereby appropriated to:

14 Office of performance, strategy and budget \$1,143,000

15 ER1 EXPENDITURE RESTRICTION:

16 Of this appropriation, \$10,000 shall be expended or encumbered solely for the

17 executive to contract with the Evans School of Public Policy and Governance at the

18 University of Washington to conduct an independent retrospective analysis of the impacts

19 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,
20 but not be limited to, the health, economic and social impacts of coronavirus disease 2019
21 and the actions taken by King County leaders and public health - Seattle & King County
22 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.
23 During contract negotiations, the executive may negotiate access to public health and
24 executive branch leaders in order to prioritize the ongoing pandemic response. The
25 analysis should be conducted by graduate students using publicly available data and
26 resources and commence in January 2021.

27 ER2 EXPENDITURE RESTRICTION:

28 Of this appropriation, \$200,000 shall be expended or encumbered solely to
29 contract with the Pike Place Market Preservation and Development Authority for the
30 Alaskan Way and Western Access Improvements Elevator Replacement Project.

31 ER3 EXPENDITURE RESTRICTION:

32 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
33 support a gun violence prevention grant program for community-based organizations in
34 response to the COVID-19 public health emergency.

35 ER4 EXPENDITURE RESTRICTION:

36 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a
37 relief program, administered by the office of performance, strategy and budget, to
38 provide grants to arts, culture, heritage and science organizations that shall include, but
39 not be limited to, independent live music venues, independent theaters and organizations
40 that provide facilities for after-school programs. The program shall include, but not be
41 limited to, the following requirements:

42 A. For grants that shall support projects to prepare facilities for reopening and
43 financial assistance due to business interruptions from fewer attendees and fewer events
44 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees
45 and number of events during pre-COVID-19 pandemic levels compared to estimated
46 number of attendees of future events and estimated number of future events;

47 B. Grants shall not support projects and financial assistance before the adoption
48 of this ordinance (Proposed Ordinance 2021-0155);

49 C. The office of performance, strategy and budget shall implement strategies to
50 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded
51 broadly to as many organizations as feasible and also be available to smaller
52 organizations that may not have access to or have the resources to apply to state and
53 federal COVID-19 relief assistance; and

54 D. The office of performance, strategy and budget shall establish a mechanism to
55 incorporate feedback from all nine councilmembers before awarding grants.

56 ER5 EXPENDITURE RESTRICTION:

57 Of this appropriation, \$500,000 shall be expended or encumbered solely to
58 contract with an organization that serves as a convener with entities located in the city of
59 Seattle's downtown area and provides cleaning, safety, concierge and outreach services
60 throughout the city of Seattle's downtown area. The contract shall support economic
61 recovery activities in response to the COVID-19 pandemic in the city of Seattle's
62 downtown area.

63 ER6 EXPENDITURE RESTRICTION:

64 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a

65 request for proposals, and to manage and pay a contractor to conduct a study using arial
66 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in
67 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate
68 Action Plan, which was adopted by Motion 15866.

69 P1 PROVIDED THAT:

70 Of this appropriation, \$400,000 shall not be expended or encumbered until the
71 executive transmits a fiscal sustainability plan for 2021 through 2031 for the
72 unincorporated area and a motion that should acknowledge receipt of the plan and a
73 motion acknowledging receipt of the plan is passed by the council. The motion should
74 reference the subject matter, the proviso's ordinance number, ordinance section and
75 proviso number in both the title and body of the motion.

76 The plan shall include, but not be limited to, the following:

77 A.1. A description and identification of all local services currently provided and
78 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;
79 and

80 2. Analyses and recommendations of the appropriate levels of service from
81 2021 through 2031 for each local service identified;

82 B.1. A description of existing funding sources and expected revenues from each
83 funding source from 2021 through 2031 for each local service identified; and

84 2. An evaluation of whether existing and expected revenues from existing
85 funding sources is sufficient to support the appropriate levels of service from 2021
86 through 2031 for each local service identified;

87 C. Methods to fill any identified funding gap to achieve the appropriate levels of

88 service from 2021 through 2031 for each local service identified. The methods shall
89 ensure that the county has sufficient financial resources to provide the local services
90 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the
91 plan shall include, at a minimum:

- 92 1. Prioritizing the use of flexible sources of revenue to local service delivery;
 - 93 2. Imposing funding sources authorized by state law that the county currently
94 does not use; and
 - 95 3. Identifying policy, land use designation, zoning and code changes to support
96 tax revenue generation, such as increased neighborhood business or industrial zoned
97 areas; and
- 98 D. Identifying of a timeline, milestones, outcomes, performance measures and
99 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the
100 study period of 2021 through 2031.

101 The executive should electronically file the plan and motion required by this
102 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an
103 electronic copy and provide an electronic copy to all councilmembers, the council chief
104 of staff and the lead staff for the local services committee, or its successor.

105 P2 PROVIDED FURTHER THAT:

106 Of this appropriation, \$200,000 shall not be expended or encumbered until the
107 executive transmits an implementation plan on the restorative community pathways
108 program that includes requirements specified in subsections A. through F. of this proviso
109 and an updated implementation plan on the restorative community pathways program that
110 includes requirements specified in subsection G. of this proviso, a motion that should

111 acknowledge receipt of the implementation plan, a motion that should acknowledge
112 receipt of the updated implementation plan and the motion acknowledging receipt of the
113 implementation plan and the motion acknowledging receipt of the updated
114 implementation plan are passed by the council. Both motions should reference the subject
115 matter, the proviso's ordinance number, ordinance section and proviso number in both the
116 title and body of the motion.

117 The implementation plan should be developed in partnership with community-
118 based organizations and include, but not be limited to, the following:

119 A. A program description describing all components of the program, including
120 roles and responsibilities of participating county agencies and community-based
121 organizations;

122 B. The request for proposals for awarding contracts to the community-based
123 organizations. The request for proposals shall include the criteria and selection process
124 for awarding contracts to community-based organizations;

125 C. A description of how services will be provided equitably to eligible youth in
126 all parts of King County;

127 D. A description of the overall program readiness to begin serving an estimated
128 thirty to fifty eligible youth per month;

129 E. A description of the evaluation plan, including a listing of the qualitative and
130 quantitative data that will be collected as part of the program evaluation. The data should
131 include demographic data on participating youth including age, ZIP code of the youth's
132 home residence, gender and race;

133 F. Milestones for the transition of service provision from juvenile probation staff

134 to community-based organizations; and

135 G. A progress report summarizing the first three months of the program after
136 referrals begin from the prosecuting attorney's office.

137 The executive should electronically file the plan that includes requirements
138 specified in subsections A. through F. of this proviso and motion required by this proviso
139 no later than (~~June 10~~) July 30, 2021, with the clerk of the council, who shall retain an
140 electronic copy and provide an electronic copy to all councilmembers, the council chief of
141 staff and the lead staff for the law and justice committee, or its successor.

142 The executive should electronically file the plan with requirement specified in
143 subsection G. of this proviso and motion required by this proviso, five months after the
144 prosecuting attorney's office begins referring cases to the restorative community
145 pathways program, with the clerk of the council, who shall retain an electronic copy and
146 provide an electronic copy to all councilmembers, the council chief of staff and the lead
147 staff for the law and justice committee, or its successor.

148 P3 PROVIDED FURTHER THAT:

149 Of this appropriation, \$50,000 shall not be expended or encumbered until the
150 office of performance, strategy and budget transmits a study on the feasibility of a
151 countywide basic income pilot program, a report providing recommendations based on
152 the study and a motion that should acknowledge receipt of the study and report, and a
153 motion acknowledging the receipt of the study and report is passed by the council. The
154 motion should reference the subject matter, the proviso's ordinance number, ordinance
155 section and proviso number in both the title and body of the motion.

156 The feasibility study shall include, but not be limited to, the following:

157 A. An evaluation of the various types of basic income pilots and programs
158 currently in existence in the United States and a recommendation on the type of a basic
159 income pilot program that will achieve King County's specific goals of reducing income
160 inequality and centering racial equity;

161 B. An analysis on the feasibility and scalability of the recommended basic
162 income pilot program on a countywide level;

163 C. A description of how residents would be chosen to participate in the
164 recommended basic income pilot program to ensure equity;

165 D. Recommendations on the amount and frequency at which the county would
166 disburse funds to participants. In making those recommendations, the study shall take
167 into consideration cost of living in the county and the timing of when household expenses
168 are due;

169 E. A description of how the recommended basic income pilot program would
170 provide data that informs impacts and outcomes related to, but not limited to, income
171 volatility, both psychological and physical health and well-being;

172 F. An evaluation of how the recommended basic income pilot program could
173 enhance other existing countywide efforts to improve equity among county residents,
174 such as the best start for kids levy, childcare subsidies and other programs; and

175 G. A comprehensive budget for the recommended basic income pilot program.

176 The office of performance, strategy and budget should electronically file the
177 study, report and motion required by this proviso no later than December 31, 2021, with
178 the clerk of the council, who shall retain electronic copies and provide electronic copies
179 to all councilmembers, the council chief of staff and the lead staff for the budget and

180 fiscal management committee, or its successor."

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182 On page 79, after line 1796 insert:

183 "SECTION 68. Ordinance 19210, Section 107, as amended, is hereby amended

184 as follows:

185 SOLID WASTE – From the solid waste operating fund there is hereby

186 appropriated to:

187 Solid waste \$311,732,000

188 ER1 EXPENDITURE RESTRICTION:

189 Of this appropriation, \$250,000 shall be expended or encumbered solely to
190 evaluate the technical, logistical and financial feasibility of partnering with the Port of
191 Seattle to direct some or substantially all of the municipal solid waste and other material
192 received at county solid waste facilities to the Port of Seattle sustainable aviation fuel
193 project for conversion into sustainable jet fuel and other fuels.

194 ER2 EXPENDITURE RESTRICTION:

195 Of this appropriation, \$400,000 shall be expended or encumbered solely for
196 personnel costs related to the Juneteenth holiday for all county employees in 2022. The
197 moneys encumbered in this expenditure restriction shall only be expended upon the
198 enactment of Ordinance (~~(XXXXX (Proposed Ordinance 2020-0224))~~) 19209.

199 ER3 EXPENDITURE RESTRICTION:

200 Of this appropriation, \$50,000 shall be expended or encumbered solely for the
201 office of performance, strategy and budget to issue a request for proposals, and to manage
202 and pay a contractor to conduct a study using arial technology to estimate fugitive landfill

203 emissions from the Cedar Hills regional landfill in accordance with priority action GHG
204 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by
205 Motion 15866.

206 P1 PROVIDED THAT:

207 Of this appropriation, \$100,000 shall not be expended or encumbered until the
208 executive transmits a report evaluating the feasibility of directing a portion of the solid
209 waste received at county solid waste facilities to the Port of Seattle ("the port")
210 sustainable aviation fuel project and recommended next steps and a motion that should
211 acknowledge receipt of the report and a motion acknowledging receipt of the report is
212 passed by the council. The motion should reference the subject matter, the proviso's
213 ordinance number, ordinance section and proviso number in both the title and body of the
214 motion.

215 The report shall include, but not be limited to, the following:

216 A. An evaluation of the feasibility of directing some or all of the municipal solid
217 waste and other material received at county solid waste facilities to the port's sustainable
218 aviation fuel project that includes whether the county's waste stream is suitable for
219 conversion to aviation and other fuels; and

220 B. A recommendation on whether the partnership between the county and the
221 port should move forward and, if recommended to move forward, identification of next
222 steps to effectuate the recommendation, including a pilot or project implementation. The
223 recommendation to move forward shall also identify any code change or amendment to
224 the adopted Comprehensive Solid Waste Management Plan that would be required to
225 proceed to a pilot or project implementation. A recommendation to move forward should

226 also detail the type and amount of solid waste that should be directed to the sustainable
227 fuels project, how the waste would be isolated and transported, a timeline of proposed
228 activities, whether the project should begin with a pilot or move directly into
229 implementation, estimated costs and how the results of the project will be evaluated.

230 The executive should electronically file the report and motion required by this
231 proviso at a time agreed upon between the county and the port, but no later than June 30,
232 2022, with the clerk of the council, who shall retain an electronic copy and provide an
233 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
234 committee of the whole, or its successor."

235

236 Renumber the remaining sections consecutively and correct any internal references
237 accordingly.

238

239 **EFFECT prepared by T. Rose: This amendment would add linked Expenditure**
240 **Restrictions in the Office of Performance, Strategy and Budget (PSB) and Solid Waste**
241 **appropriation units. The Expenditure Restrictions would restrict \$50,000 of solid waste**
242 **operating funds for PSB to manage a consultant to complete a study using arial**
243 **technology to estimate fugitive landfill emissions from the Cedar Hills Regional**
244 **Landfill in accordance with Priority Action GHG 3.20.4 in the King County 2020**
245 **Strategic Climate Action Plan.**

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