

2011 TREE Economy Work Plan

| Quarter | Dates | Type | Issues | Staff | Comment |
|---------|---------|----------|---|------------------|--|
| First | 3/9/11 | Briefing | Overview of current job conditions resulting from Great Recession & how regional planning is responding | Alvine/ Moore | Overview of current job situation in region. Panel discussion with Bob Drewel of Prosperity Partnership, Prof. William Beyers, U of W academician, and Jeff Marcell from enterpriseSeattle |
| First | 3/29/11 | Briefing | What employers are doing now to survive the Great Recession to preserve and grow jobs; Chamber's take on what needs to be done on local level for job growth | Alvine/ Moore | Panel discussion with local businesses that have weathered the Great Recession & Greater Seattle Chamber of Commerce |
| Second | 4/12/11 | Briefing | Report on 2-4 vibrant metro areas and find out what they are doing to keep local economy and jobs going. Look at selected factors from each that KC region is not doing and might want to explore | Alvine/ Moore | Presentation of selected regions - what they have that KC region may not |
| Second | 4/26/11 | Briefing | Report on how KC infrastructure supports local economy & what is planned in immediate future. | Alvine/ Moore | Presentation for King County enterprise departments of how they are fostering economic growth in region (KC Airport, Wastewater, Transportation, Solid Waste) |
| Ongoing | | | Continue support for City of Seattle's Eco-Industrial District Initiative | Alvine | Legislation may result from this action |

2011 TREE Growth Management Work Plan

| Quarter | Dates | Type | Issues | Staff | Comment |
|-------------------|-------|---|---|----------|---|
| First- Second | | Ordinance | Regional Motor Sports Facility Demonstration Project | Bautista | New draft is being developed to incorporate revisions as a result of public comment and new concepts suggested by members |
| Second | | Ordinance | SMP - follow-up to WSDOE response on adopted revisions | Bautista | This work program is dependent upon state DOE in regard to 1) the scope of revisions mandated by DOE and 2) the date on which the county receives the DOE response |
| Second | | Motion | Scoping for 2012 KCCP Update | Bautista | Must be adopted by mid-April 2011 |
| Second- Third | | Ordinance 2010-0198 | Repealing council-created Flood Control Zone District Advisory Committee | Bautista | On hold pending FCD Board creation of the advisory committee |
| Second- Third | | Motion 2010-0237 2010-0236 2010-0234 2010-0233 | Appointments to council-created Flood Control Zone District Advisory Committee | Bautista | On hold pending FCD Board creation of the advisory committee and appts by the Board |
| Fourth | | | Ordinance adopting comprehensive revisions to countywide planning policies | Bautista | Major GMPC work program for 2010 and 2011. NOTE: This potentially will have significant time impact on GMPC members and committee staff as the revisions are reviewed in GMPC during the council's budget review process. |
| On-going | | Motions | appointments to various county-sponsored committees/councils | various | consent |
| Second - Third | | Ordinance | Surface Water Management Fee - review of credits or discounts for sites with on-site detention/retention system | Bautista | Required to comply with WLR budget proviso |

2011 TREE PARKS, ENVIRONMENT & ENERGY WORK PLAN PARKS AND RECREATION

| Quarter | Dates | Type | Issues | Staff | Comment |
|---------|-------|-----------|--|--------------|---|
| First | | Ordinance | Authorizing the transfer of 30 acres to the City of Sammamish (Soaring Eagle) | Reed | Consent |
| First | | Ordinance | To rename Maple Ridge Open Space to reflect 2 distinct areas with historical community identity: Danville-Georgetown Open Space and Henry's Ridge Open Space | Reed | Consent |
| | | Ordinance | Community Partnership Grants ("CPG") grants as funded by levy ordinance and REET. Several partnership agreements for the development of recreational facilities on park lands through the Community Partnership program. | Reed | awaiting transmittal |
| First | | Ordinance | Transfer of Klahanie Park to City of Issaquah | Reed | Consent |
| First | | Ordinance | Transfer of North Green River Parcel to the City of Auburn | Reed | Consent |
| First | | Ordinance | Title VII update so rules and regulations are aligned with current use and business practices | Reed | Consent |
| First | | Ordinance | Technology Access Foundation ("TAF") will be building and operating a community learning center at Lakewood Park. | Reed | awaiting transmittal; a drainage covenant is required and must be approved by ordinance |
| First | | Ordinance | Request to charge handling fee of \$3.00 related to E-Commerce transactions | Reed | awaiting transmittal |
| First | | Ordinance | Northilla Beach Natural Area surplus | Reed | Consent |
| First | | Ordinance | Little Si Natural Area transfer to WA State DNR | Reed | Consent |
| First | | Ordinance | 10-year (or longer) use agreement with Kent Youth Soccer to operate and maintain Petrovitsky Park. | Reed | awaiting transmittal |
| First | | Ordinance | 30-year use agreement with the Hollywood Hills Saddle Club for the long-term use, maintenance, and improvement of the equestrian arena at the recently acquired "Woodinville Pit" parks property. | Reed | |
| First | | | Create community gardens on unused King County-owned land | Giambattista | awaiting transmittal |
| First | | | | | Type of legislation under review |

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| First | Ordinance | Interlocal agreement between King County and Seattle Public Utilities ("SPU") for long-term use of SPU right-of-way for a regional trail corridor. | Reed | awaiting transmittal |
| Third | Ordinance | Transfer of following parks to the City of Kirkland: 132nd Square, Edith Moulton, Juanita Heights, Kingsgate and Windsor Vista | Reed | Consent |
| Fourth | Report | Levy Citizen Oversight Board - review 2010 operating & expansion levy proceeds and expenditures and provide a report to King County Council | Reed | awaiting transmittal |
| Ongoing | Report 2011-RPT0002 | Parks Omnibus Ordinance requires quarterly reporting on Parks Business Plan implementation (revenues, entrepreneurial efforts, outreach, transfers, partnerships). Transmittal required. Briefing on request. | Reed | email synopsis to members |
| SOLID WASTE | | | | |
| First | Motion 2010-0617 | A motion approving the Facility Master Plan for the reconstruction of the Factoria Recycling and Transfer Station | Reed | In Committee |
| Second | Ordinance | An ordinance amending Title 10 after the adoption of the Comprehensive Solid Waste Management Plan. | Reed | awaiting transmittal |
| Second | Ordinance | An ordinance approving the update of the 2001 Comprehensive Solid Waste Management Plan | Reed | awaiting transmittal |
| Second | Ordinance | Tipping fee rate proposal | Reed | awaiting transmittal |
| Third | Proviso Report | P2 Provided further that: \$250,000 must not be expended or encumbered until the executive transmits and the council adopts legislation that references the proviso's ordinance, section, and number and states that the executive has responded to the proviso. The rate study and rate adjustment ordinance must be submitted by March 30, 2011. | Reed | due 3/30/11 |
| Third | Proviso Report | P1 Provided that: \$250,000 must not be expended or encumbered until the executive transmits a report that details the progress on the receipt of revenues associated with the landfill methane recovery project at the Cedar Hills Regional Landfill. The report is required to be submitted by June 1, 2011. | Reed | due 6/1/11 |
| Third | Report | Environmentally Preferable Purchasing Annual Report is transmitted per KCC 10.16.170(c) Council in April | Reed | due in April - email synopsis to members |
| Third | Report | Countywide Green Building Annual Report required by KCC 2.95 Due to Council by May 1 | Reed | due 5/1/11 - email synopsis to members |

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| Third | Report | Solid Waste Division Annual Report as required by KCC 10.14.080 Due to Council by May 1 | Reed | due 5/1/11 - email synopsis to members |
| Third | Report | Report required by KCC 4.04.273 Due to Council by May 15 | Reed | due 5/15/11 - email synopsis to members |
| Third | Ordinance | An Ordinance approving the Cedar Hills Regional Landfill Site Development Plan. The Site Development Plan defines the capital improvements required for the project and includes project scopes, budgets, project phasing and operations & maintenance requirements. | Reed | awaiting transmittal |
| TBD | Ordinance | The division is working with cities on possible amendments to or negotiation of new ILAs. The outcome may require Council action. | Reed | awaiting transmittal |
| ENVIRONMENT | | | | |
| First | Ordinance 2011-0041 | Proposing revisions to the Public Benefits Rating System | Reed | |
| First | Ordinance | Limiting usage of Polystyrene containers | Reed | Council-initiated |
| First | Ordinance 2011-0031 | Amendment to existing CFT ILA w/City of Federal Way for disbursement of CFT funds for the Hylebos Creek CFT project. As needed, placeholder for 1 or 2 ILA ordinances w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in Quarterly Budget Ordinance(s). Signature authorization ordinance. | Reed | |
| First | Ordinance | Possible need for Council action on DNRPs in lieu Fee Mitigation contract with the Army Corps | Reed | awaiting transmittal |
| First | Motion | Council Motion that acknowledges an MOU between KC and Seattle that lays out the basic structure and general agreed upon terms of a future TDR ILA in early 2012 | Reed | awaiting transmittal |
| First | Ordinance | Interlocal agreement to allow transfer of rural development right into Sammamish Town Center Redevelopment project - pending successful negotiations with City | Reed | awaiting transmittal |
| First | Ordinance | Possible need for Council action on DNRPs in lieu Fee Mitigation contract with the Army Corps | Reed | awaiting transmittal |
| First | Report | Pursuant to KC Council Ordinance #13268, DNRP is requested to study the potential for the creation of a local conservation authority as a tool for retaining working land and open space lands | Reed | awaiting transmittal |

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| First | Ordinance | Vashon Sewer District's Comp Sewer Plan Amendment | Reed | Consent |
| First | Ordinance | Interlocal agreement between King County and FCD for 2011 opportunity fund projects (for subregional flood protection) | Bautista | |
| First | Ordinance | Interlocal Agreement between King County and the Port of Seattle to allow King County to provide Surface Water Management related services | Bautista | Negotiations on-going |
| Second | Ordinance | Project Partnership Agreement between Corps and King County for Big Spring Creek Ecological Restoration Project ("ERP") | Bautista | Negotiations on-going |
| Second | Ordinance | Design Agreement between Corps and King County for Big Spring Creek ERP | Bautista | Negotiations on-going |
| Second | Ordinance | ILAs w/several cities for Conservation Futures Tax Levy Projects previously funded in Annual Budget Ordinances. Conservation Futures Levy ILAs with Seattle and Suburban Cities - signature authorization ordinance. | Reed | awaiting transmittal |
| Second | Proviso Report | Noxious Weeds Control Proviso: P1 Provided that: Of this appropriation, \$158,000 shall not be expended or encumbered until the executive transmits and the council adopts a motion that references the proviso's ordinance, section and number and states that the executive has responded to the proviso. The executive must transmit to the council the work plan and motion required by this proviso by April 1, 2011 . | Reed | awaiting transmittal |
| Third | Ordinance | As needed, placeholder for 1 or 2 ILA ordinances w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in Quarterly Budget Ordinance(s). Signature authorization ordinance. | Reed | awaiting transmittal |
| Ongoing | | Monitoring WRIAs | Giambattista | Briefing likely |
| Ongoing | Motion | appointments to various county-sponsored committees/councils | various | consent |
| ENERGY | | | | |
| First | Ordinance 17022 | An ordinance relating to the sale of emissions credits held by the County to Puget Sound Energy | Giambattista/Moore | |
| First | Motion 13409 | Support County joining the Seattle 2030 District to promote green buildings | Giambattista | |
| Second | | Collaborate with the building industry to review King County's building codes to promote energy efficiency | Bautista | Type of legislation under review |

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| Third | | | Require disclosure of EPA Energy Star scores for commercial and public buildings to prospective buyers, lessees, and lenders | Giambattista | Type of legislation under review |
| Third | Ordinance | | Work on legislation to consolidate all the various energy reports into consolidated report | Giambattista | Executive supports this transition to single reporting |
| Fourth | Ordinance | | Rewrite/consolidate code sections related to energy efficiency; this will be a significant amount of work | Giambattista | |
| Ongoing | | | Continue leadership in Climate Communities and the "Energy Works!" campaign to renew Energy Efficiency Community Block Grant funding | Giambattista | Legislation may result from this action |

2011 TREE Transportation Work Plan

| Quarter | Dates | Type | Issues | Staff | Comment |
|--------------|--------------|------------------------|---|------------------|---|
| First | Council 2-22 | 2010-0196 | Approve King County Commute Trip Reduction plan, amend KCC 14.60 | Carlson | |
| First | TREE 2-23 | 2011-0010 | Transportation Concurrence Map Update | Carlson | Public hearing advertised for 2-28 |
| First | | 2011-0013 2010-0014 | Road Improvement District ("RID") 57 dissolution | Carlson | Status subject to investigation - request is to dissolve a street light RID now part of Kent |
| First | | Ordinance | Alaskan Way Viaduct construction mitigation - ILA, WSDOT | Carlson | |
| First | | Ordinance | Montlake Triangle ILA with Sound Transit | Carlson | |
| First | | Ordinance | SR 520 design, construction, and/or O&M - ILA, WSDOT | Carlson | |
| First | | Briefing | Transit Advisory Commission 2011 Work Program | Carlson | possibly RTC |
| First | | Ordinance | Electric Vehicle Charging Station cost recovery fee | Resha | |
| First | | Ordinance | SR 520 Bus Purchase Pass-Through Agreement with Sound Transit | Resha | USDOT Urban Partnership component |
| First | | Motion | Development principles - South Kirkland Park and Ride | Carlson | Motion to adopt development principles for the Park and Ride; Cities of Bellevue and Kirkland have approved |
| First | | Motions | Transportation Concurrence Expert Review Panel appointments and reappointments | Carlson | |
| First | | Ordinance | Title 46 - Traffic Code - Revision | Carlson | |
| First | | Ordinance | Strategic Plan for Public Transportation 2011-2021 | Resha Carlson | RTC referral (countywide transit plan), some implementation actions could be TREE jurisdiction |
| First | | Ordinance | Water Taxi - King County Employee Transportation Pass Benefit Program | Resha | Marine Division |
| First | | Ordinance | Alaskan Way Viaduct construction mitigation - ILA between King County, Ferry District | Resha | |
| First-Second | | Ordinance | Interim Mitigation Payment System ("MPS") revisions - add option to pay fees at occupancy, eliminate annexed projects | Carlson | |
| Second | | Briefing | Strategic Plan for Road Services Implementation - Phase 1 | Resha Carlson | |
| Second | | Ordinance | Transit service change ordinance(s) | Resha Carlson | |
| Second | | Briefing | Ride Free Area agreement | Carlson | |
| Second | | Briefing | Trolley Replacement Study | Carlson Resha | |
| Second | | Ordinance | Renegotiation of interlocal agreement with the King County Ferry District | Resha | Committee jurisdiction applies to the County's approval for the Marine Division |
| Second | | Report | Covington Pit sale - Expenditure Restriction response | Resha | |
| Second | | Work Plan | Noxious weed control work plan for RSD | Carlson | Proviso Response - TREE jurisdiction, includes other agencies besides RSD |
| Second | | Report | Report on the release of performance bonds by DDES, RSD and WLRD | Bautista | Proviso Response - DDES is lead agency, Rick Brater is RSD contact |
| Second | | Ordinance | Redmond Rapid Ride agreement | Carlson | Rapid Ride Line B |
| Second | | Ordinance | First Hill Streetcar design support - agreement with City of Seattle to reimburse County for services | Carlson Resha | |

2011 TREE Transportation Work Plan

| Quarter | Dates | Type | Issues | Staff | Comment |
|--------------|-------|-----------------|---|------------------|--|
| Second-Third | | Motion | Retired vanpool van donation to non-profits and government agencies to meet elderly, disabled, low-income, youth transportation needs | Carlson | Each Council District identifies van recipients |
| Third | | Briefing Motion | Strategic Plan for Road Services Implementation - Phase 2 | Resha | |
| Third | | Report | Strategic Plan for Public Transportation 2011-2021 | Carlson Resha | Possible status report |
| Third | | Ordinance | Development Agreement - South Kirkland Park and Ride | Carlson | |
| Third | | Ordinance | Burien TOD Development Agreement | Carlson | |
| Third | | Ordinance | Convention Place Station agreement with Convention Center | Carlson | Will know more by end of February. MOUs may precede a development agreement |
| Third | | Ordinance | Title 46 - Traffic Code - Revision | Carlson | |
| Third | | Report | Bridge Report | Carlson | May send explanatory e-mail to Councilmembers |
| TBD | | Briefing | South Lake Union | Carlson | |
| TBD | | Report | North Lake Union - Center for Wooden Boats | | Motion 13400 directs Transit Division to work with Center for Wooden Boats regarding use of North Lake Union dock site |
| TBD | | Ordinance | Employee transportation program revision | Carlson | |
| TBD | | Briefing | Bus Tracking Technology | Carlson | |
| TBD | | Ordinance | Fuel hedging | Resha | |