

## 2017-2018 FISCAL NOTE

Ordinance/Motion: 2017 Omnibus Supplemental  
 Title: Supplemental Requests for Parks Facility Rehab Fund 3490  
 Affected Agency and/or Agencies: Department of Natural Resources and Parks (DNRP) Parks and Recreation Division  
 Note Prepared By: Myunghee Chung, Parks and Recreation Division  
 Date Prepared: March 1, 2017  
 Note Reviewed By: John Walsh, Office of Performance, Strategy, and Budget  
 Date Reviewed: 3/2/2017

**Description of request:**

This is a budget request for various capital projects in Parks Fund 3490 in order to make technical corrections.

**Revenue to:**

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	3490	REET II	(155,850)		
<b>TOTAL</b>			<b>-155,850</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2017-2018	2019-2020	2021-2022
Parks and Recreation Division	3490	DNRP	(155,850)		
<b>TOTAL</b>			<b>-155,850</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

Project	Fund Code	Department	2017-2018	2019-2020	2021-2022
PKS SIGNAGE (#1041074)	3490	DNRP	(32,295)		
PKS FEASIBILITY STUDIES (#1040750)	3490	DNRP	(99,102)		
PKS M:TRANSFER PAR INCENTIVE (#1040749)	3490	DNRP	(24,453)		
<b>TOTAL</b>			<b>-155,850</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions:

- Budget and revenue from these legacy projects will be transferred to a project #1039611 PKS M:PARKS FACILITY REHAB in Parks Fund 3160.