

**Attachment A to Proposed Ordinance 2007-0133, dated March 12, 2007**  
**and amending Ordinance 15652, Section 119: Capital Improvement Program**

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2007 - 2012</u>
<b>3310</b>		<b>Building Modernization Construction</b>							
	667000	Property Services County Leases (Master Project)	108,551						108,551
		<b>Total Fund 3310</b>	<b>108,551</b>						<b>108,551</b>
<b>3951</b>		<b>Building Repair &amp; Replacement</b>							
	395614	Goat Hill Facilities Project	(600,000)						(600,000)
	395645	Broker Assisted Search	(710,000)						(710,000)
	395657	Data Center Specifications	200,000						200,000
	395763	Elections Fiber to Site - Earlington	200,000						200,000
	395764	KC Project Mgmt. - Earlington	35,000						35,000
		<b>Total - Fund 3951</b>	<b>(875,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(875,000)</b>

ATTACHMENT A