

## King County Flood Control District - FCD2018-09

### 2019 Annual Capital Budget

#### Attachment D

11/1/2018

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$720,000	\$3,382,045	\$5,593,612	\$0	\$9,695,656
Cedar River Basin	\$726,464	\$2,556,793	\$5,991,496	\$0	\$9,274,753
Green River Basin	\$5,740,640	\$13,919,541	\$24,778,381	\$0	\$44,438,561
White River Basin	\$180,000	\$1,862,600	\$350,000	\$0	\$2,392,600
Effectiveness Monitoring	\$0	(\$431,365)	\$0	\$0	(\$431,365)
Countywide Corridor Plan Implementation	\$0	(\$142,610)	\$0	\$0	(\$142,610)
Countywide Miscellaneous	\$0	\$0	\$500,000	\$350,000	\$850,000
Opportunity Fund	\$0	\$0	\$5,889,245	\$0	\$5,889,245
Grant Fund	\$0	\$0	\$3,166,261	\$0	\$3,166,261
WRIA Grant Funding	\$0	\$0	\$4,684,168	\$0	\$4,684,168
<b>Total</b>	<b>\$7,367,104</b>	<b>\$21,147,003</b>	<b>\$50,953,163</b>	<b>\$350,000</b>	<b>\$79,817,269</b>