

King County

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers: Rod Dembowski, Chair; Jorge L. Barón, Vice Chair; Claudia Balducci, Teresa Mosqueda, Sarah Perry, De'Sean Quinn, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412) Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, February 12, 2025

Hybrid Meeting

DRAFT MINUTES

1. Call to Order

Chair Dembowski called the meeting to order at 9:31 a.m.

2. Roll Call

Present: 7 - Balducci, Barón, Dembowski, Mosqueda, Perry, Quinn and Zahilay

3. Approval of Minutes

Councilmember Barón moved approval of the January 22, 2025 meeting minutes. There being no objections, the minutes were approved.

Briefing

4. <u>Briefing No. 2025-B0017</u>

2026-2027 Budget Preview

Dwight Dively, Director, Office Performance, Strategy, and Budget, briefed the committee via a PowerPoint presentation and answered questions from the members.

This matter was Presented

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5. Briefing No. 2025-B0018

Proposed Parks Levy Renewal

John Taylor, Director, Department of Natural Resources and Parks (DNRP), and Warren Jimenez, Division Director, (DNRP), briefed the committee via a PowerPoint presentation and answered questions from the members. Jake Tracy, Council staff, also addressed the committee.

This matter was Presented

Other Business

There was no further business to come before the committee.

Adjournment

The meeting was adjourned at 11:40 a.m.

Approved this	day of	
		Clerk's Signature

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