

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Trial Court Improvement Act (TCIA) Funds Reappropriation**

**Requesting Agency: DISTRICT COURT (EN\_A53000)**

Reappropriate unspent 2017-2018 TCIA funds. These funds will be used to support District Court's strategic plan development and implementation.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	583,470		
<b>Total Expenditure</b>	<b>583,470</b>		
<b>Net Impact</b>	<b>-583,470</b>		

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Court Management System (CMS) Operating Funds Reappropriation**

**Requesting Agency: DISTRICT COURT (EN\_A53000)**

Reappropriate unspent funding for pro tem costs related to CMS implementation.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	300,000		
<b>Total Expenditure</b>	<b>300,000</b>		
<b>Net Impact</b>	<b>-300,000</b>		