

**KING CONSERVATION DISTRICT
KING COUNTY, WASHINGTON**

RESOLUTION NO. 24-002

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KING CONSERVATION DISTRICT, KING COUNTY, WASHINGTON, ESTABLISHING THE 2025 PROPOSED PROGRAM OF WORK AND RATES & CHARGES APPROPRIATIONS BUDGET.

WHEREAS, King Conservation District ("District") was formed and operates under the powers and authority granted by Chapter 89.08 RCW and the District is authorized to implement and provide programs and services that protect natural resources; and

WHEREAS, the District serves areas within the District's boundaries which include 34 King County cities and the unincorporated areas of King County; and

WHEREAS, the District has completed four years and one-half of its five-year Interlocal Agreement to provide landowners, occupiers of lands and government agencies with natural resource services; and

WHEREAS King County Ordinance 19032 and the current Interlocal Agreement (ILA) between the District and King County establishing a program of work and supporting rate structure is set to expire on December 31, 2024; and

WHEREAS, the District's constituents and partners have indicated a strong need and desire for continued and strengthened natural resource services as delivered by the District for an additional five-year period as evidenced by supportive feedback via the following outreach and engagement activities:

- A. Survey sent to over 5,000 cooperators, education participants, volunteers, grantees, and partners;
- B. District staff presentations to regional bodies including salmon recovery bodies, the King County Rural Forest Commission, King County Agriculture Commission, and Sound Cities Association PIC;
- C. Annual presentations to the Metropolitan King County Council, meetings with partners, cities, and King County Council members and their staff;
- D. Public listening sessions held on May 16th and May 21st;
- E. Engagement of online newsletter subscribers and social media readers;
- F. Continued close collaboration with the King Conservation District Advisory Committee and King County DNRP; and

WHEREAS, King County Ordinance 19032 and the current ILA between the District and King County empanels an Advisory Committee whose purpose is "to foster a greater understanding of the programs and services provided by the District and to identify conservation programs that may be undertaken by the District through the use of funds derived through the District's approved system of rates and charges"; and

WHEREAS, the Advisory Committee has been apprised of all recommendations and evaluation results from these various stakeholder processes; and

WHEREAS, the Advisory Committee expressed its support for a proposed Program of Work was transmitted to the King Conservation District Board of Supervisors on July 9th, 2024; and

WHEREAS, the District Board of Supervisors did, by unanimous vote, accept the recommended program of work from the Advisory Committee at the July 9th, 2024 meeting of the Board of Supervisors as reflected in District Resolution No. 24-002; and

WHEREAS, the District Board of Supervisors did give notice of and held an open public hearing on the proposed program of work; and

WHEREAS, the comments received by the District indicated broad stakeholder support for continuation of the proposed program of work and for providing secure funding for the programs; and

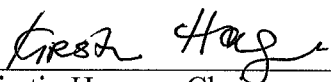
WHEREAS, the District Board of Supervisors of the King Conservation District desires to formally establish the 2025 Proposed Program of Work and Rates and Charges Appropriations Budget; now, therefore

BE IT RESOLVED by the Board of Supervisors of the King Conservation District, King County, Washington, as follows:

Section 1. King Conservation District Board of Supervisors hereby approves of the 2025 Proposed Program of Work and Rates and Charges Appropriations Budget attached hereto; and

Section 2. All District resolutions, policies and procedures are hereby modified, amended and superseded to be in accordance with this Resolution.

ADOPTED BY THE BOARD OF SUPERVISORS of King Conservation District, King County, Washington, at a public meeting held on the 9th of July, 2024.


Kirstin Haugen, Chair

CERTIFICATE

I, Brittney Bush Bolla, Vice Chair of the Board of Supervisors, King County, Washington, do hereby certify that the foregoing resolution is a true and correct copy of Resolution No. 24-002 of such Board, duly adopted at a meeting thereof held on July 9, 2024.



Brittney Bush Bolla, Vice Chair

King Conservation District 2025-2029 Program of Work

INTRODUCTION

King Conservation District’s (KCD) 2025--2029 Program of Work continues the progress made on initiatives identified as essential regional priorities by the Conservation Panel, Task Force, KCD Advisory Committee, Board of Supervisors, member jurisdictions, and community members across King County. These include activities and partnerships that will help build a sustainable and equitable local food system, improve the health of our forests, neighborhood tree canopies, shorelines and habitat, and ensure clean water for all. KCD recognizes that our priorities must consider and integrate current conservation challenges tied to the historical context of racialized land use and natural resource policies or efforts in King County, as well as the latest approaches to address environmental challenges due to our quickly changing climate. Through this lens, all KCD actions are also created and implemented with two overarching principles: Diversity, Equity, Inclusion, and Justice (DEIJ) and Climate Resilience, to ensure we are addressing the pressing needs of community.

FUND SOURCES

KCD is primarily supported by rates and charges, and also utilizes grants and other revenue sources to fund programs. The District will strive to use collected funds as leverage for federal, state, and local grants and contracts. By the end of the three-year agreement between the District and the County, KCD will strive to have a leverage rate of not less than 10%. Realization of the deliverables scoped in this Program of Work will be contingent on securing full funding through rates and charges revenue.

	2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
Rates and Charges Received by District	\$8,932,706	\$9,164,603	\$9,404,385	\$9,650,824.31	\$9,904,154.65

PROGRAM AND SERVICES

The 2025-2029 Program of Work includes programs and services in the following areas:

- Forest Health
- Farm Assistance and Working Lands Sustainability
- Riparian Improvement
- Administration
- Member Jurisdiction Grants and Services
- C.O.R.E Support

Each of these programs and services is more fully described below.

FARM ASSISTANCE

Farm Assistance (Working Lands Sustainability) includes technical assistance, cost share, and direct assistance to implement rural land stewardship, agricultural drainage, local food assistance, and community agriculture projects. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$2,533,606.04	\$2,578,322.52	\$2,676,393.44	\$2,777,187.14	\$2,880,799.25

2025-2029 Program

Farm Assistance and Working Lands Sustainability includes the following:

- Rural Land Stewardship

KCD provides technical assistance (TA), cost share, and direct assistance to help landowners implement best management practices such as cover cropping, manure management, and installing fencing to protect water resources.. KCD also aligns TA and project implementation with the Critical Areas Ordinance, the Livestock Ordinance, and qualification for the Public Benefit Ratings System current use taxation designation. KCD also offers an equipment loan service, which provides access to equipment such as no-till drills, manure spreaders, and weed wrenches among other equipment.

- Agricultural Drainage Assistance

KCD will continue its collaboration with King County’s Agricultural Drainage Assistance Program (ADAP). KCD will focus its efforts on landowner engagement and providing consultation and subject matter expertise to assist in the development of planting plans. KCD will engage in project management as requested by King County ADAP team.

- Community Agriculture

KCD will continue to partner with community-based organizations, faith institutions, and refugee and immigrant resettlement agencies to site and develop food production gardens and facilitate access to healthy soil, culturally-appropriate seeds, and technical assistance. In addition, KCD will continue to implement a Community Agriculture- focused grant program with priority given to underserved communities and community-based organizations.

- Local Food Assistance

KCD will annually use \$900,000 of collected funds to provide direct assistance to support King County’s Local Food Initiative, growing the local food economy, and increasing access to fresh local foods for King County residents.

KCD will annually report on outputs and outcomes including but not limited to:

- number of grants provided, grants closed out and associated natural resource or local food system benefits of closed out projects
- number of land managers engaged, workshops or other events held, and outreach

strategies used

- number of new community gardens created and associated benefits to community members
- number of drainage projects completed and associated acreage and mileage of land restored or improved
- number of land managers and gardens receiving technical assistance and the number of farm plans created
- number of conservation actions taken as a result of technical assistance or farm plan and associated natural resource benefits of conservation actions
- number of best management practices implemented and type by funding source, and
- natural resource benefits of implemented best management practices

Riparian Improvement

KCD provides technical assistance, cost share, and direct assistance to implement riparian improvement projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,461,660.56	\$1,576,311.67	\$1,617,554.21	\$1,659,941.78	\$1,703,514.60

2025-2029 Program

Riparian Improvement includes the following:

- Riparian Land Stewardship

KCD engages with land managers to move them from awareness to action. Engagement and education make up the bulk of this program (which includes education, demonstration, and site tours). KCD’s education and outreach engages both urban and rural land managers in marine and freshwater environments.

- Riparian Restoration

KCD provides technical assistance, cost share, and direct assistance to help landowners implement best management practices such as removal of invasive species, planting natives, and installing buffers. Through KCD, qualified landowners may also access federal funds for buffer improvement through the Conservation Reserve Enhancement Program. Our Riparian Restoration work occurs in both rural and urban settings, giving all land managers in King County an opportunity to improve natural resource conditions.

- Plant Nursery

KCD manages a plant nursery consisting of both wetland and upland native plants. The plant nursery provides native plants to KCD restoration activities, partner restoration sites, and provides ongoing volunteer work partners to engage and educate our community.

- Restoration Crew (WCC)

KCD will continue to partner with the WA Dept of Ecology to operate at least one Washington Conservation Corp Crew (WCC). The WCC crew is integral to the Riparian Team’s efforts and provides a considerable percentage of onsite restoration activities.

KCD will annually report on outputs and outcomes including but not limited to:

- number of land managers engaged, workshops or other events held, and outreach strategies used
- number of volunteer events or work parties hosted
- total aquatic area planting and enhancement projects

- acreage and miles of restored aquatic areas
- number of land managers receiving technical assistance
- number of conservation actions taken as a result of technical assistance and associated natural resource benefits of conservation actions
- number of best management practices implemented and type by funding source, and
- natural resource benefits of implemented best management practices

Forest Health

KCD provides technical assistance, cost share, and direct assistance to implement forest health projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,384,163.26	\$1,402,184.22	\$1,438,870.89	\$1,476,576.12	\$1,515,335.66

2025 – 2029 Program

Forest Health includes the following:

- **Wildfire Preparedness**
With climate change, shifting weather patterns, and changes in snow pack and rainfall, the threat of wildfire is increasing with significant tangible impacts on air quality across King County. Stakeholders are increasingly aware of the need to modify landscaping and land management practices to mitigate wildfire risk. KCD will engage with land managers and homeowners associations to assist in this type of planning.
- **Urban Forest Stewardship**
KCD works with cities to identify and develop projects to maintain and improve tree canopy and overall healthy urban forests on public and private property.
- **Small Lot Forest Stewardship**
KCD works with small-lot forest land managers across unincorporated King County to increase the resilience of the forested landscape and capture the ecological, recreational and other values of forests by helping land managers actively manage forestlands and open space areas. KCD will continue to work with King County, Washington State University (WSU) Extension and other partners to implement a program that promotes forest health on private lands through workshops, one-on-one education, and technical and financial incentives to plan and implement best management practices.

KCD will annually report on outputs and outcomes including but not limited to:

- number of land managers engaged, workshops or other events held, and outreach strategies used
- number of land managers and communities receiving technical assistance, home and community risk assessments, and number of forest plans completed
- number of conservation actions taken as a result of technical assistance or forest plan and associated natural resource benefits of conservation actions
- acres of invasive plants treated and number of native plants planted
- percent change in tree canopy and number of trees provided
- number of best management practices implemented and type by funding source, and
- natural resource benefits of implemented best management practices

Member Jurisdiction Grants and Services

KCD partners with cities and other jurisdictions to increase conservation impact. KCD awards non-competitive and competitive grants to local governments, nonprofit organizations, tribes, and other agencies to improve natural resources and increase regional conservation. These monies support high-impact projects in both urban and rural areas and are often matched with funding from state, federal, and other sources.

	2025	2026	2027	2028	2029
Grants	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00

KCD will annually report on the number of grants awarded, projects implemented, grants closed out and associated natural resource benefits of closed out grants and projects, and communities engaged.

Administration

KCD will set aside not more than 19% of collected funds to continue effective administration including the Board of Supervisors elections. KCD will continue to push for reforms in conservation district elections and increase voter awareness of elections and voter access to create a more transparent and open elections process.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$1,690,386.69	\$1,722,945.32	\$1,768,024.37	\$1,814,354.97	\$1,861,981.07

C.O.R.E Support

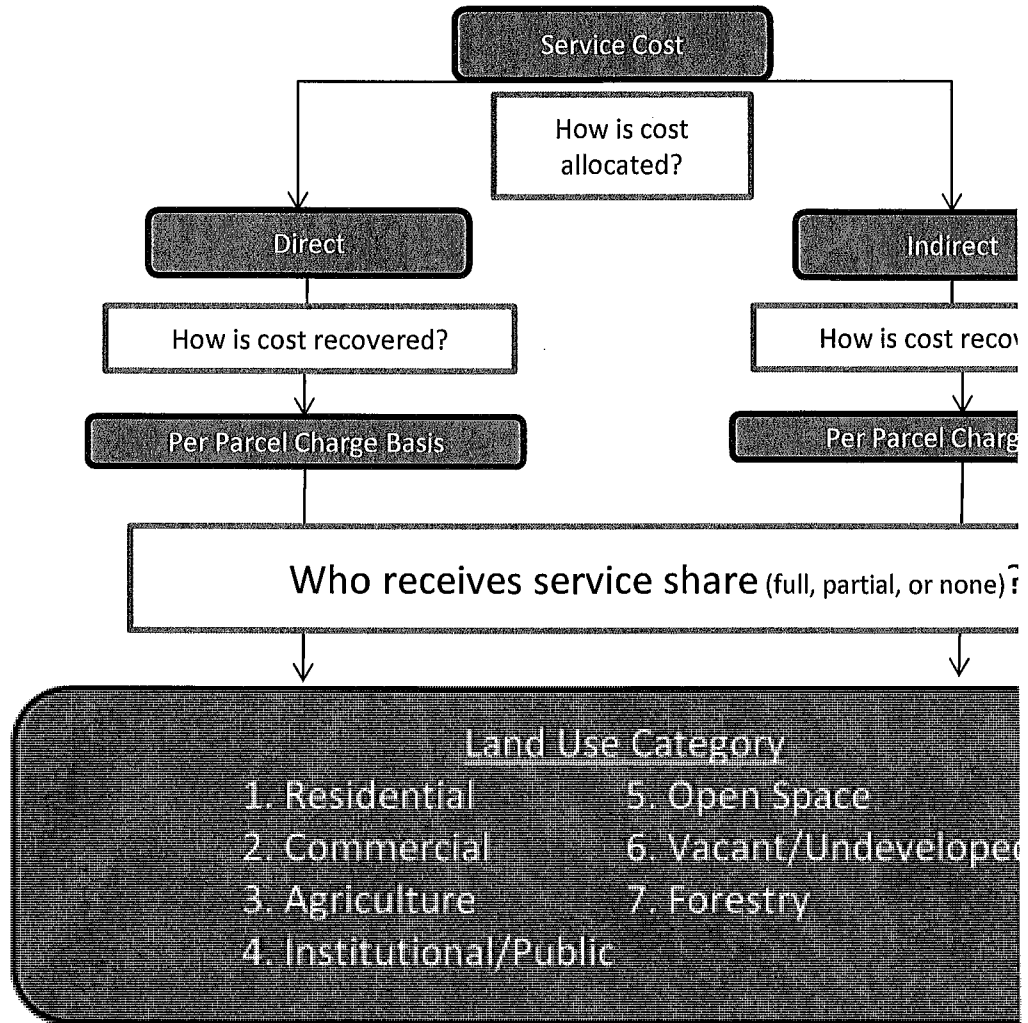
KCD's C.O.R.E Support (communication, outreach, resources, and education) encourages King County residents to take voluntary actions to conserve and improve natural resources. C.O.R.E efforts are varied, but include site tours of land managers' property who have implemented KCD projects, education classes-both online and in person, as well as engaging youth in one of the largest S.T.E.M. events annually, Envirothon.

2025 Proposed	2026 Estimated	2027 Estimated	2028 Estimated	2029 Estimated
\$692,889.45	\$714,839.01	\$733,542.02	\$752,764.30	\$772,524.06



KING CONSERVATION DISTRICT

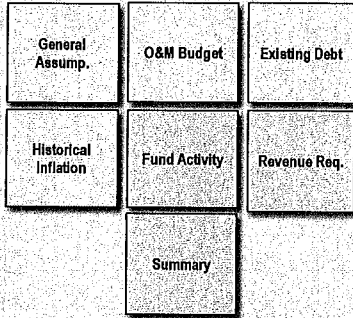
Rates & Charges Model



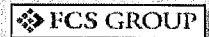
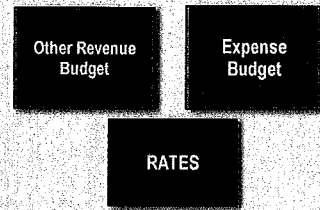
KING CONSERVATION DISTRICT

Revenue Requirement and Rate Update

REVENUE REQUIREMENT



RATE SETTING



NRP 1

NRP 5

NRP 2

NRP 6

NRP 3

NRP 7

NRP 4

NRP 8

KING CONSERVATION DISTRICT

Rates & Charges Model

Summary of Customer Database

LAND USE CATEGORIES SUMMARY		Total # of Parcels	Except Cities # of Parcels	Other Exemptions # of Parcels	Parcels Currently Available to Charge
1	Residential	687,616	30,012	27,924	604,237
2	Commercial	20,858	995	1,569	23,258
3	Agriculture	116	3	20	119
4	Institutional / Public	3,454	187	335	2,981
5	Vacant / Undeveloped	50,540	2,061	7,421	55,845
6	Open Space	3,046	102	333	2,656
7	Forested	100	1	14	-
8	[Other]	-	-	-	-
9	[Other]	-	-	-	-
10	[Other]	-	-	-	-
11	[Other]	-	-	-	-
Control		765,730	33,361	37,616	689,096
Unassigned		765,730	33,361	37,616	694,668

Assigned Land Use Category	Code	Description	Total # of Parcels [a]	Except Cities # of Parcels [b]	Other Exemptions # of Parcels [c]	Parcels Currently Available to Charge [d]
5	0	(unknown)	4,484	45	2,890	1,549
1	2	Single Family(Res Use/Zone)	479,829	24,408	18,708	436,713
1	3	Duplex	6,226	224	206	5,796
1	4	Triplex	1,719	17	47	1,655
1	5	4-Plex	2,168	246	98	1,824
1	6	Single Family(C/I Zone)	3,792	134	181	3,477
1	7	Houseboat	67	-	14	53
1	8	Mobile Home	6,537	382	647	5,508
1	9	Single Family(C/I Use)	367	2	36	329
1	10	Apartments	125	1	6	118
1	11	Apartment	6,708	152	406	6,150
1	16	Apartment(Mixed Use)	1,451	4	92	1,355
1	17	Apartment(Co-op)	42	-	-	42
1	18	Apartment(Subsidized)	221	11	30	180
1	20	Condominium(Residential) [e]	146,023	4,098	3,425	138,500
1	25	Condominium(Mixed Use)	331	1	324	6
1	29	Townhouse Plat	30,987	224	3,631	27,132
1	38	Mobile Home Park	171	33	16	122
1	48	Condominium(M Home Pk)	7	1	6	-
1	49	Retirement Facility	220	12	16	192
2	51	Hotel/Motel	341	19	39	283
2	55	Rehabilitation Center	10	-	1	9
1	56	Residence Hall/Dorm	39	-	4	35
1	57	Group Home	328	61	19	248
2	58	Resort/Lodge/Retreat	56	2	6	48
2	59	Nursing Home	48	7	3	38
2	60	Shopping Ctr(Nghbrhood)	179	16	14	149
2	61	Shopping Ctr(Community)	96	10	8	78
2	62	Shopping Ctr(Regional)	30	-	-	30
2	63	Shopping Ctr(Maj Retail)	33	23	2	8
2	64	Shopping Ctr(Specialty)	7	-	1	6
2	96	Retail(Line/Strip)	535	47	36	452
2	101	Retail Store	2,658	117	134	2,407
2	104	Retail(Big Box)	51	1	5	45
2	105	Retail(Discount)	127	19	13	95
2	106	Office Building	3,247	166	212	2,869
2	118	Office Park	54	2	4	48
2	122	Medical/Dental Office	712	66	51	595
2	126	Condominium(Office)	50	8	41	1
3	130	Farm	71	2	13	56
3	137	Greenhse/Nrsry/Hort Srvc	45	1	7	37
2	138	Mining/Quarry/Ore Processing	105	-	14	91
2	140	Bowling Alley	13	1	1	11
2	141	Campground	3	-	-	3
2	142	Driving Range	2	-	1	1
2	143	Golf Course	214	5	24	185
2	145	Health Club	51	3	4	44
2	146	Marina	179	-	24	155
2	147	Movie Theater	31	2	4	25
6	149	Park, Public(Zoo/Arbor)	1,267	32	119	1,116
2	150	Park, Private(Amuse Ctr)	73	3	2	68
2	152	Ski Area	14	-	4	10
2	153	Skating Rink(Ice/Roller)	8	1	2	5
2	156	Sport Facility	128	3	20	105
2	157	Art Gallery/Museum/Soc Srvc	70	3	6	61

KING CONSERVATION DISTRICT

Rates & Charges Model

Summary of Customer Database

LAND USE CATEGORIES SUMMARY		Total # of Parcels	Except Cities # of Parcels	Other Exemptions # of Parcels	Parcels Currently Available to Charge
1	Residential	687,616	30,012	27,924	604,237
2	Commercial	20,858	995	1,569	23,258
3	Agriculture	116	3	20	119
4	Institutional / Public	3,454	187	335	2,981
5	Vacant / Undeveloped	50,540	2,061	7,421	55,845
6	Open Space	3,046	102	333	2,656
7	Forested	100	1	14	-
8	[Other]	-	-	-	-
9	[Other]	-	-	-	-
10	[Other]	-	-	-	-
11	[Other]	-	-	-	-
Control		765,730	33,361	37,616	689,096
Unassigned		765,730	33,361	37,616	694,668

Assigned Land Use Category	Code	Description	Total # of Parcels [a]	Except Cities # of Parcels [b]	Other Exemptions # of Parcels [c]	Parcels Currently Available to Charge [d]	
2	Commercial	159	Parking(Assoc)	1,212	55	76	1,081
2	Commercial	160	Auditorium//Assembly Bldg	46	3	2	41
2	Commercial	161	Auto Showroom and Lot	266	15	35	216
2	Commercial	162	Bank	297	23	23	251
2	Commercial	163	Car Wash	53	7	3	43
4	Institutional / Public	165	Church/Welfare/Relig Srvc	1,203	72	109	1,022
2	Commercial	166	Club	138	10	12	116
2	Commercial	167	Conv Store without Gas	104	5	12	87
2	Commercial	168	Conv Store with Gas	385	24	38	323
2	Commercial	171	Restaurant(Fast Food)	407	31	35	341
4	Institutional / Public	172	Governmental Service	532	26	53	453
2	Commercial	173	Hospital	47	3	4	40
2	Commercial	179	Mortuary/Cemetery/Crematory	121	8	22	91
2	Commercial	180	Parking(Commercial Lot)	559	5	31	523
2	Commercial	182	Parking(Garage)	145	-	14	131
2	Commercial	183	Restaurant/Lounge	779	38	32	709
4	Institutional / Public	184	School(Public)	623	40	65	518
2	Commercial	185	School(Private)	231	1	21	209
2	Commercial	186	Service Station	84	6	3	75
2	Commercial	188	Tavern/Lounge	134	6	5	123
4	Institutional / Public	189	Post Office/Post Service	49	5	-	44
2	Commercial	190	Vet/Animal Control Srvc	108	6	12	90
2	Commercial	191	Grocery Store	129	10	8	111
2	Commercial	193	Daycare Center	226	13	15	198
2	Commercial	194	Mini Lube	39	4	4	31
2	Commercial	195	Warehouse	2,559	77	187	2,295
2	Commercial	202	High Tech/High Flex	182	1	9	172
2	Commercial	210	Industrial Park	302	6	35	261
2	Commercial	216	Service Building	1,070	52	81	937
2	Commercial	223	Industrial(Gen Purpose)	661	20	46	595
2	Commercial	245	Industrial(Heavy)	147	1	14	132
2	Commercial	246	Industrial(Light)	524	12	40	472
2	Commercial	247	Air Terminal and Hangers	32	1	9	22
2	Commercial	252	Mini Warehouse	211	19	24	168
2	Commercial	261	Terminal(Rail)	98	-	7	91
2	Commercial	262	Terminal(Marine/Comm Fish)	34	-	2	32
2	Commercial	263	Terminal(Grain)	1	-	-	1
2	Commercial	264	Terminal(Auto/Bus/Other)	46	1	2	43
4	Institutional / Public	266	Utility, Public	1,047	44	108	895
2	Commercial	267	Utility, Private(Radio/T.V.)	122	5	18	99
2	Commercial	271	Terminal(Marine)	97	-	4	93
1	Residential	272	Historic Prop(Residence)	18	1	4	13
2	Commercial	273	Historic Prop(Office)	30	-	1	29
2	Commercial	274	Historic Prop(Retail)	13	-	1	12
2	Commercial	275	Historic Prop(Eat/Drink)	1	-	-	1
2	Commercial	276	Historic Prop(Loft/Warehouse)	2	-	-	2
2	Commercial	277	Historic Prop(Park/Billboard)	2	-	-	2
2	Commercial	279	Historic Prop(Rec/Entertain)	5	-	-	5
2	Commercial	280	Historic Prop(Misc)	12	1	1	10
5	Vacant / Undeveloped	299	Historic Prop(Vacant Land)	2	-	-	2
5	Vacant / Undeveloped	300	Vacant(Single-family)	39,797	1,558	4,006	34,233
5	Vacant / Undeveloped	301	Vacant(Multi-family)	1,578	78	124	1,376
5	Vacant / Undeveloped	309	Vacant(Commercial)	3,221	300	261	2,660
5	Vacant / Undeveloped	316	Vacant(Industrial)	1,453	80	140	1,233
7	Forested	324	Forest Land(Class-RCW 84.33)	30	-	6	-

KING CONSERVATION DISTRICT

Rates & Charges Model

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Unassigned		765,730	33,361	37,616	694,668
		-	-	-	-

Assigned Land Use Category	Code	Description	Total # of Parcels [a]	Except Cities # of Parcels [b]	Other Exemptions # of Parcels [c]	Parcels Currently Available to Charge [d]
7	Forested	325 Forest Land(Desig-RCW 84.33)	2	-	-	-
6	Open Space	326 Open Space(Curr Use-RCW 84.34)	40	1	3	36
6	Open Space	327 Open Space(Agric-RCW 84.34)	13	-	1	12
7	Forested	328 Open Space Tmbr Land/Greenbelt	68	1	8	-
6	Open Space	330 Easement	377	15	39	323
6	Open Space	331 Reserve/Wilderness Area	47	16	7	24
6	Open Space	332 Right of Way/Utility, Road	1,086	26	149	911
6	Open Space	333 River/Creek/Stream	59	3	5	51
6	Open Space	334 Tideland, 1st Class	122	9	7	106
6	Open Space	335 Tideland, 2nd Class	19	-	1	18
5	Vacant / Undeveloped	336 Transferable Dev Rights	5	-	-	5
6	Open Space	337 Water Body, Fresh	16	-	2	14
2	Commercial	339 Shell Structure	45	-	3	42
2	Commercial	340 Bed & Breakfast	4	-	-	4
1	Residential	341 Rooming House	190	-	5	185
1	Residential	342 Fraternity/Sorority House	50	-	3	47
2	Commercial	343 Gas Station	23	2	2	19
	Select Land Use Category					
	Select Land Use Category					
	Select Land Use Category					
			765,730	33,361	37,616	694,668

[a] Total parcels from King County Assessor's data down loaded on 1/29/19; includes any exempt parcels and additional condo parcels (see note [g])

[b] Cities excluded are Enumclaw, Federal Way, Milton, Pacific and Skykomish



KING CONSERVATION DISTRICT

Rates & Charges Model

Allocation Bases

Functional Allocation Bases

Allocation Bases	Indirect	Direct	TOTAL	Notes
1 All Indirect	100.0%	0.0%	100.0%	
2 All Direct	0.0%	100.0%	100.0%	
3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	
4 50% Direct / 50% Indirect	50.0%	50.0%	100.0%	
5 75% Direct / 25% Indirect	25.0%	75.0%	100.0%	
6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	
7 5% Direct / 95% Indirect	95.0%	5.0%	100.0%	
8 15% Direct/85% Indirect	85.0%	15.0%	100.0%	
9 [Other]	100.0%		100.0%	
10 [Other]	100.0%		100.0%	
11 [Other]	100.0%		100.0%	
12 [Other]	100.0%		100.0%	

Customer Allocation Bases

Land Use Categories (Customer Classes)	No. of Parcels	No. of Acres	[Other]	[Other]	[Other]	[Other]	[Other]
1 Residential	604,237	213,497	-	-	-	-	-
2 Commercial	23,258	42,453	-	-	-	-	-
3 Agriculture	119	1,722	-	-	-	-	-
4 Institutional / Public	2,981	71,994	-	-	-	-	-
5 Vacant / Undeveloped	55,845	622,836	-	-	-	-	-
6 Open Space	2,656	20,730	-	-	-	-	-
7 Forested	-	-	-	-	-	-	-
8 [Other]	-	-	-	-	-	-	-
9 [Other]	-	-	-	-	-	-	-
10 [Other]	-	-	-	-	-	-	-
11 [Other]	-	-	-	-	-	-	-
TOTAL	689,096	973,233	-	-	-	-	-

Currently Exempt Cities

Land Use Categories	Enumclaw	Enumclaw	Federal Way	Federal Way	Milton	Milton	Pacific
	# of Parcels	# of Acres	# of Parcels	# of Acres	# of Parcels	# of Acres	# of Parcels
1 Residential	3,935	1,511	19,807	6,424	393	140	1
2 Commercial	305	471	635	1,814	2	42	
3 Agriculture	-	-	1	1	-	-	
4 Institutional / Public	42	273	129	790	-	-	
5 Vacant / Undeveloped	343	461	1,347	1,920	55	127	
6 Open Space	20	86	61	691	1	3	

7	Forested	-	-	1	2	-	-
8	[Other]						
9	[Other]						
10	[Other]						
11	[Other]						
TOTAL		4,645	2,803	21,981	11,642	451	313

FCS GROUP
(425) 867-1802

King Conservation District 2025 Rates and Charges - DRAFT - Updated Titles and Budget - 6 28 2024.xlsx
AllocBases

KING CONSERVATION DISTRICT

Rates & Charges Model

Budget Crosswalk

Program/Service	Total Cost			
		Farm & Ag Lands	Forest Health	Upland Habitat
Farm Assistance and Working Land Sustainability				
Local Food Assistance	\$900,000	45.00%	0.00%	0.00%
Farm Assistance	1,633,606	40.00%	0.00%	5.00%
Subtotal	\$2,533,606			
Forest Health				
Forest Health	\$1,384,163	0.00%	60.00%	15.00%
Subtotal	\$1,384,163			
Riparian Improvement				
Riparian Improvement	\$1,461,661	5.00%	5.00%	5.00%
Subtotal	\$1,461,661			
Member Jurisdiction Grants and Services				
Member Jurisdiction Grants and Services	\$1,170,000	22.00%	1.00%	23.00%
Subtotal	\$1,170,000			
Citizen Engagement				
C.O.R.E. Support	\$692,889	20.00%	15.00%	15.00%
Subtotal	\$692,889			
Administration				
Administration	\$1,690,387	0.00%	0.00%	0.00%
Subtotal	\$1,690,387			
TOTAL	\$ 8,932,706			

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ 400,950

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 400,950

Land Use Category	1					Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	2	604,237	87.69%	\$ 351,575	604,237	\$ 0.5818		
2 Commercial	23,258	2	23,258	3.38%	\$ 13,533	23,258	\$ 0.5818		
3 Agriculture	119	2	119	0.02%	\$ 69	119	\$ 0.5818		
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,734	2,981	\$ 0.5818		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 32,493	55,845	\$ 0.5818		
6 Open Space	2,656	2	2,656	0.39%	\$ 1,545	2,656	\$ 0.5818		
7 Forested	-	-	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ 400,950	689,096	\$ 0.5818		

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ 4,050

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 4,050

Land Use Category	1					Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	1	302,119	87.67%	\$ 3,551	604,237	\$ 0.0059		
2 Commercial	23,258	1	11,629	3.37%	\$ 137	23,258	\$ 0.0059		
3 Agriculture	119	2	119	0.03%	\$ 1	119	\$ 0.0118		
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 18	2,981	\$ 0.0059		
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 328	55,845	\$ 0.0059		
6 Open Space	2,656	1	1,328	0.39%	\$ 16	2,656	\$ 0.0059		
7 Forested	-	-	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -		

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ 4,050	689,096	\$ 0.0059

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 490,082

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 490,082

Land Use Category	1 Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 429,730	604,237	\$ 0.7112
2 Commercial	23,258	2	23,258	3.38%	\$ 16,541	23,258	\$ 0.7112
3 Agriculture	119	2	119	0.02%	\$ 85	119	\$ 0.7112
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,120	2,981	\$ 0.7112
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 39,717	55,845	\$ 0.7112
6 Open Space	2,656	2	2,656	0.39%	\$ 1,889	2,656	\$ 0.7112
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 490,082	689,096	\$ 0.7112

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 163,361

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 163,361

Land Use Category	1 Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ 143,219	604,237	\$ 0.2370
2 Commercial	23,258	1	11,629	3.37%	\$ 5,513	23,258	\$ 0.2370
3 Agriculture	119	2	119	0.03%	\$ 56	119	\$ 0.4740

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 707	2,981	\$ 0.2370	
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 13,237	55,845	\$ 0.2370	
6 Open Space	2,656	1	1,328	0.39%	\$ 630	2,656	\$ 0.2370	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		344,608	100.00%	\$ 163,361	689,096	\$ 0.2371	

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 731

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ 641	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	3.37%	\$ 25	23,258	\$ 0.0011
3 Agriculture	119	2	119	0.03%	\$ 0	119	\$ 0.0021
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 3	2,981	\$ 0.0011
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 59	55,845	\$ 0.0011
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 254,826

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 254,826

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 223,445	604,237	\$ 0.3698
2 Commercial	23,258	2	23,258	3.38%	\$ 8,601	23,258	\$ 0.3698
3 Agriculture	119	2	119	0.02%	\$ 44	119	\$ 0.3698
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,102	2,981	\$ 0.3698
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 20,651	55,845	\$ 0.3698
6 Open Space	2,656	2	2,656	0.39%	\$ 982	2,656	\$ 0.3698
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 254,826	689,096	\$ 0.3698

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,574

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,574

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	1	302,119	87.67%	\$ 2,257	604,237	\$ 0.0037	
2 Commercial	23,258	1	11,629	3.37%	\$ 87	23,258	\$ 0.0037	
3 Agriculture	119	2	119	0.03%	\$ 1	119	\$ 0.0075	
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 11	2,981	\$ 0.0037	
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 209	55,845	\$ 0.0037	
6 Open Space	2,656	1	1,328	0.39%	\$ 10	2,656	\$ 0.0037	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		344,608	100.00%	\$ 2,574	689,096	\$ 0.0037	

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 138,578

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 138,578

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ 121,513	604,237	\$ 0.2011	
2 Commercial	23,258	2	23,258	3.38%	\$ 4,677	23,258	\$ 0.2011	
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.2011	

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 599	2,981	\$ 0.2011	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,230	55,845	\$ 0.2011	
6 Open Space	2,656	2	2,656	0.39%	\$ 534	2,656	\$ 0.2011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ 138,578	689,096	\$ 0.2011	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	1				Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -		
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -		
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -		
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -		
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -		
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -		
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -		
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -		
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -		

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.67%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.37%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.03%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Farm & Ag Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		344,608	100.00%	\$ -	689,096	\$ -	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
9 [Other]	-		-	0.00%	\$ -	-	\$ -	
10 [Other]	-		-	0.00%	\$ -	-	\$ -	
11 [Other]	-		-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -	

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -		
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -		
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -		
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -		

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 622,873

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 622,873

Land Use Category	1				Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	2	604,237	87.69%	\$ 546,169	604,237	\$ 0.9039		
2 Commercial	23,258	2	23,258	3.38%	\$ 21,023	23,258	\$ 0.9039		
3 Agriculture	119	2	119	0.02%	\$ 108	119	\$ 0.9039		
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,695	2,981	\$ 0.9039		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 50,478	55,845	\$ 0.9039		
6 Open Space	2,656	2	2,656	0.39%	\$ 2,401	2,656	\$ 0.9039		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ 622,873	689,096	\$ 0.9039		

Notes:

Forest Health - Direct Benefit Costs

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

TOTAL COST
\$ 207,624

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 207,624

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]
11 [Other]
TOTAL

1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
		Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	2	604,237	95.15%	\$ 197,554	604,237	\$ 0.3269
23,258	0	-	0.00%	\$ -	23,258	\$ -
119	1	60	0.01%	\$ 19	119	\$ 0.1635
2,981	1	1,491	0.23%	\$ 487	2,981	\$ 0.1635
55,845	1	27,923	4.40%	\$ 9,129	55,845	\$ 0.1635
2,656	1	1,328	0.21%	\$ 434	2,656	\$ 0.1635
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
689,096		635,038	100.00%	\$ 207,624	689,096	\$ 0.3013

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]

1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
		Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
119	2	119	0.02%	\$ 12	119	\$ 0.1050
2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 731

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	95.15%	\$ 695	604,237	\$ 0.0012	
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -	
3 Agriculture	119	1	60	0.01%	\$ 0	119	\$ 0.0006	
4 Institutional / Public	2,981	1	1,491	0.23%	\$ 2	2,981	\$ 0.0006	
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ 32	55,845	\$ 0.0006	
6 Open Space	2,656	1	1,328	0.21%	\$ 2	2,656	\$ 0.0006	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		635,038	100.00%	\$ 731	689,096	\$ 0.0011	

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 11,583

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 11,583

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ 10,157	604,237	\$ 0.0168	
2 Commercial	23,258	2	23,258	3.38%	\$ 391	23,258	\$ 0.0168	
3 Agriculture	119	2	119	0.02%	\$ 2	119	\$ 0.0168	

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 50	2,981	\$ 0.0168		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 939	55,845	\$ 0.0168		
6 Open Space	2,656	2	2,656	0.39%	\$ 45	2,656	\$ 0.0168		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ 11,583	689,096	\$ 0.0168		

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 117

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 117

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ 111	604,237	\$ 0.0002
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ 0	119	\$ 0.0001
4 Institutional / Public	2,981	1	1,491	0.23%	\$ 0	2,981	\$ 0.0001
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ 5	55,845	\$ 0.0001
6 Open Space	2,656	1	1,328	0.21%	\$ 0	2,656	\$ 0.0001
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ 117	689,096	\$ 0.0002

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 103,933

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 103,933

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 91,134	604,237	\$ 0.1508
2 Commercial	23,258	2	23,258	3.38%	\$ 3,508	23,258	\$ 0.1508
3 Agriculture	119	2	119	0.02%	\$ 18	119	\$ 0.1508
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 450	2,981	\$ 0.1508
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 8,423	55,845	\$ 0.1508
6 Open Space	2,656	2	2,656	0.39%	\$ 401	2,656	\$ 0.1508
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 103,933	689,096	\$ 0.1508

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefits Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Factors	Allocation	% Share	Allocated Cost	No. of Parcels	(per Parcel)
1 Residential	604,237	2	604,237	95.15%	\$ -	604,237	\$ -
2 Commercial	23,258	0	-	0.00%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.01%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.23%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.40%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.21%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Forest Health

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]
11 [Other]
TOTAL

1	Allocation of Costs				Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels
604,237	2	604,237	95.15%	\$ -	604,237	\$ -
23,258	0	-	0.00%	\$ -	23,258	\$ -
119	1	60	0.01%	\$ -	119	\$ -
2,981	1	1,491	0.23%	\$ -	2,981	\$ -
55,845	1	27,923	4.40%	\$ -	55,845	\$ -
2,656	1	1,328	0.21%	\$ -	2,656	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
-	0	-	0.00%	\$ -	-	\$ -
689,096		635,038	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

11 [Other]	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096	344,548	100.00%	\$ -	689,096	\$ -

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 80,863

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 817

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ 716	604,237	\$ 0.0012
2 Commercial	23,258	1	11,629	3.38%	\$ 28	23,258	\$ 0.0012
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0012
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 4	2,981	\$ 0.0012
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 66	55,845	\$ 0.0012

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0012		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		344,548	100.00%	\$ 817	689,096	\$ 0.0012		

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:		100.0%
\$ 205,548	Allocated Cost Basis for "per Parcel" Charge:		\$ 205,548

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 180,236	604,237	\$ 0.2983
2 Commercial	23,258	2	23,258	3.38%	\$ 6,938	23,258	\$ 0.2983
3 Agriculture	119	2	119	0.02%	\$ 35	119	\$ 0.2983
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 889	2,981	\$ 0.2983
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 16,658	55,845	\$ 0.2983
6 Open Space	2,656	2	2,656	0.39%	\$ 792	2,656	\$ 0.2983
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 205,548	689,096	\$ 0.2983

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:		100.0%
\$ 2,076	Allocated Cost Basis for "per Parcel" Charge:		\$ 2,076

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

		0	1	2				
						No benefit		
						Partial benefit compared to other classes		
						Full proportional benefit compared to other classes		
1 Residential	604,237	1	302,119	87.69%	\$ 1,821	604,237	\$ 0.0030	
2 Commercial	23,258	1	11,629	3.38%	\$ 70	23,258	\$ 0.0030	
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0030	
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 9	2,981	\$ 0.0030	
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 168	55,845	\$ 0.0030	
6 Open Space	2,656	1	1,328	0.39%	\$ 8	2,656	\$ 0.0030	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		344,548	100.00%	\$ 2,076	689,096	\$ 0.0030	

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST

% to be Recovered from "per Parcel" Charge:	100.0%
---------------------------------------------	--------

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

\$ 731

Allocated Cost Basis for "per Parcel" Charge: \$ 731

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ 641	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	3.38%	\$ 25	23,258	\$ 0.0011
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0011
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 3	2,981	\$ 0.0011
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 59	55,845	\$ 0.0011
6 Open Space	2,656	1	1,328	0.39%	\$ 3	2,656	\$ 0.0011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 266,409

% to be Recovered from "per Parcel" Charge: 100.0%
Allocated Cost Basis for "per Parcel" Charge: \$ 266,409

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 233,602	604,237	\$ 0.3866
2 Commercial	23,258	2	23,258	3.38%	\$ 8,992	23,258	\$ 0.3866
3 Agriculture	119	2	119	0.02%	\$ 46	119	\$ 0.3866
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,152	2,981	\$ 0.3866
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 21,590	55,845	\$ 0.3866
6 Open Space	2,656	2	2,656	0.39%	\$ 1,027	2,656	\$ 0.3866
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 266,409	689,096	\$ 0.3866

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,691

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,691

Land Use Category	1					Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	1	302,119	87.69%	\$ 2,360	604,237	\$ 0.0039			
2 Commercial	23,258	1	11,629	3.38%	\$ 91	23,258	\$ 0.0039			
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0039			
4 Institutional / Public	2,981	1	1,491	0.43%	\$ 12	2,981	\$ 0.0039			
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ 218	55,845	\$ 0.0039			
6 Open Space	2,656	1	1,328	0.39%	\$ 10	2,656	\$ 0.0039			
7 Forested	-	0	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -			
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -			
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -			
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -			
TOTAL	689,096		344,548	100.00%	\$ 2,691	689,096	\$ 0.0039			

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 103,933

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 103,933

Land Use Category	1					Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	2	604,237	87.69%	\$ 91,134	604,237	\$ 0.1508			
2 Commercial	23,258	2	23,258	3.38%	\$ 3,508	23,258	\$ 0.1508			
3 Agriculture	119	2	119	0.02%	\$ 18	119	\$ 0.1508			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 450	2,981	\$ 0.1508			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 8,423	55,845	\$ 0.1508			
6 Open Space	2,656	2	2,656	0.39%	\$ 401	2,656	\$ 0.1508			
7 Forested	-	0	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -			

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

		0	No benefit					
		1	Partial benefit compared to other classes					
		2	Full proportional benefit compared to other classes					
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
TOTAL	689,096		689,096	100.00%	\$ 103,933	689,096	\$ 0.1508	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%					
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -					

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%					
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -					

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -		
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%	
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -	

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%	
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -	

1	Allocation of Costs	Calculation of Rates
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KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		344,548	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	1	1,491	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096	2	344,548	100.00%	\$ -	689,096	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Upland Habitat

Notes:

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
10 [Other]	-		-	0.00%	\$ -	-	\$ -	
11 [Other]	-		-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -	

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 80,863

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 817

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ 760	604,237	\$ 0.0013
2 Commercial	23,258	1	11,629	1.79%	\$ 15	23,258	\$ 0.0006
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0013

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 4	2,981	\$ 0.0013		
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 35	55,845	\$ 0.0006		
6 Open Space	2,656	2	2,656	0.41%	\$ 3	2,656	\$ 0.0013		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		649,545	100.00%	\$ 817	689,096	\$ 0.0012		

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 68,516

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 68,516

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 60,079	604,237	\$ 0.0994
2 Commercial	23,258	2	23,258	3.38%	\$ 2,313	23,258	\$ 0.0994
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.0994
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 296	2,981	\$ 0.0994
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,553	55,845	\$ 0.0994
6 Open Space	2,656	2	2,656	0.39%	\$ 264	2,656	\$ 0.0994
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 68,516	689,096	\$ 0.0994

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ 692

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 692

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ 644	604,237	\$ 0.0011
2 Commercial	23,258	1	11,629	1.79%	\$ 12	23,258	\$ 0.0005
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0011
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 3	2,981	\$ 0.0011
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 30	55,845	\$ 0.0005
6 Open Space	2,656	2	2,656	0.41%	\$ 3	2,656	\$ 0.0011
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 692	689,096	\$ 0.0010

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 548,123

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 548,123

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 480,624	604,237	\$ 0.7954
2 Commercial	23,258	2	23,258	3.38%	\$ 18,500	23,258	\$ 0.7954
3 Agriculture	119	2	119	0.02%	\$ 95	119	\$ 0.7954
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,371	2,981	\$ 0.7954
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 44,420	55,845	\$ 0.7954
6 Open Space	2,656	2	2,656	0.39%	\$ 2,113	2,656	\$ 0.7954
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 548,123	689,096	\$ 0.7954

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 182,708

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 182,708

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ 169,963	604,237	\$ 0.2813
2 Commercial	23,258	1	11,629	1.79%	\$ 3,271	23,258	\$ 0.1406
3 Agriculture	119	2	119	0.02%	\$ 33	119	\$ 0.2813
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 839	2,981	\$ 0.2813
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 7,854	55,845	\$ 0.1406
6 Open Space	2,656	2	2,656	0.41%	\$ 747	2,656	\$ 0.2813
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 182,708	689,096	\$ 0.2651

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 359,073

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 359,073

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 314,855	604,237	\$ 0.5211
2 Commercial	23,258	2	23,258	3.38%	\$ 12,119	23,258	\$ 0.5211
3 Agriculture	119	2	119	0.02%	\$ 62	119	\$ 0.5211
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,553	2,981	\$ 0.5211
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 29,100	55,845	\$ 0.5211
6 Open Space	2,656	2	2,656	0.39%	\$ 1,384	2,656	\$ 0.5211
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

			0	No benefit			
			1	Partial benefit compared to other classes			
			2	Full proportional benefit compared to other classes			
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 359,073	689,096	\$ 0.5211

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 3,627

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 3,627

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ 3,374	604,237	\$ 0.0056
2 Commercial	23,258	1	11,629	1.79%	\$ 65	23,258	\$ 0.0028
3 Agriculture	119	2	119	0.02%	\$ 1	119	\$ 0.0056
4 Institutional / Public	2,981	2	2,981	0.46%	\$ 17	2,981	\$ 0.0056
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ 156	55,845	\$ 0.0028
6 Open Space	2,656	2	2,656	0.41%	\$ 15	2,656	\$ 0.0056
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ 3,627	689,096	\$ 0.0053

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 138,578

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 138,578

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 121,513	604,237	\$ 0.2011
2 Commercial	23,258	2	23,258	3.38%	\$ 4,677	23,258	\$ 0.2011
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.2011

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 599	2,981	\$ 0.2011		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,230	55,845	\$ 0.2011		
6 Open Space	2,656	2	2,656	0.39%	\$ 534	2,656	\$ 0.2011		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ 138,578	689,096	\$ 0.2011		

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates	
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	93.02%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	1.79%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.46%	\$ -	2,981	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Aquatic Habitat

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
5 Vacant / Undeveloped	55,845	1	27,923	4.30%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.41%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		649,545	100.00%	\$ -	689,096	\$ -	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ 89,100

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 89,100

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 78,128	604,237	\$ 0.1293
2 Commercial	23,258	2	23,258	3.38%	\$ 3,007	23,258	\$ 0.1293
3 Agriculture	119	2	119	0.02%	\$ 15	119	\$ 0.1293
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 385	2,981	\$ 0.1293
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 7,221	55,845	\$ 0.1293
6 Open Space	2,656	2	2,656	0.39%	\$ 343	2,656	\$ 0.1293
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 89,100	689,096	\$ 0.1293

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ 900

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 900

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ 824	604,237	\$ 0.0014
2 Commercial	23,258	2	23,258	3.52%	\$ 32	23,258	\$ 0.0014
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0014
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 4	2,981	\$ 0.0014
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 38	55,845	\$ 0.0007
6 Open Space	2,656	1	1,328	0.20%	\$ 2	2,656	\$ 0.0007
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

11 [Other]	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096	659,846	100.00%	\$ 900	689,096	\$ 0.0013

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 490,082

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 490,082

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 429,730	604,237	\$ 0.7112
2 Commercial	23,258	2	23,258	3.38%	\$ 16,541	23,258	\$ 0.7112
3 Agriculture	119	2	119	0.02%	\$ 85	119	\$ 0.7112
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 2,120	2,981	\$ 0.7112
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 39,717	55,845	\$ 0.7112
6 Open Space	2,656	2	2,656	0.39%	\$ 1,889	2,656	\$ 0.7112
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 490,082	689,096	\$ 0.7112

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 163,361

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 163,361

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ 149,593	604,237	\$ 0.2476
2 Commercial	23,258	2	23,258	3.52%	\$ 5,758	23,258	\$ 0.2476
3 Agriculture	119	2	119	0.02%	\$ 29	119	\$ 0.2476
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 738	2,981	\$ 0.2476
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 6,913	55,845	\$ 0.1238

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
6 Open Space	2,656	1	1,328	0.20%	\$ 329	2,656	\$ 0.1238		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		659,846	100.00%	\$ 163,361	689,096	\$ 0.2371		

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:		100.0%
\$ 137,032	Allocated Cost Basis for "per Parcel" Charge:		\$ 137,032

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 120,157	604,237	\$ 0.1989
2 Commercial	23,258	2	23,258	3.38%	\$ 4,625	23,258	\$ 0.1989
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.1989
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 593	2,981	\$ 0.1989
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,105	55,845	\$ 0.1989
6 Open Space	2,656	2	2,656	0.39%	\$ 528	2,656	\$ 0.1989
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 137,032	689,096	\$ 0.1989

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:		100.0%
\$ 1,384	Allocated Cost Basis for "per Parcel" Charge:		\$ 1,384

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
1 Residential	604,237	2	604,237	91.57%	\$ 1,268	604,237	\$ 0.0021		
2 Commercial	23,258	2	23,258	3.52%	\$ 49	23,258	\$ 0.0021		
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0021		
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 6	2,981	\$ 0.0021		
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 59	55,845	\$ 0.0010		
6 Open Space	2,656	1	1,328	0.20%	\$ 3	2,656	\$ 0.0010		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		659,846	100.00%	\$ 1,384	689,096	\$ 0.0020		

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%				
\$ 434,113		Allocated Cost Basis for "per Parcel" Charge:		\$ 434,113				
Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ 380,654	604,237	\$ 0.6300	
2 Commercial	23,258	2	23,258	3.38%	\$ 14,652	23,258	\$ 0.6300	
3 Agriculture	119	2	119	0.02%	\$ 75	119	\$ 0.6300	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,878	2,981	\$ 0.6300	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 35,181	55,845	\$ 0.6300	
6 Open Space	2,656	2	2,656	0.39%	\$ 1,673	2,656	\$ 0.6300	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ 434,113	689,096	\$ 0.6300	

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%	
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KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

\$ 4,385

Allocated Cost Basis for "per Parcel" Charge: **\$ 4,385**

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ 4,015	604,237	\$ 0.0066
2 Commercial	23,258	2	23,258	3.52%	\$ 155	23,258	\$ 0.0066
3 Agriculture	119	2	119	0.02%	\$ 1	119	\$ 0.0066
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 20	2,981	\$ 0.0066
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 186	55,845	\$ 0.0033
6 Open Space	2,656	1	1,328	0.20%	\$ 9	2,656	\$ 0.0033
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 4,385	689,096	\$ 0.0064

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 254,826

% to be Recovered from "per Parcel" Charge: 100.0%
Allocated Cost Basis for "per Parcel" Charge: **\$ 254,826**

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 223,445	604,237	\$ 0.3698
2 Commercial	23,258	2	23,258	3.38%	\$ 8,601	23,258	\$ 0.3698
3 Agriculture	119	2	119	0.02%	\$ 44	119	\$ 0.3698
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,102	2,981	\$ 0.3698
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 20,651	55,845	\$ 0.3698
6 Open Space	2,656	2	2,656	0.39%	\$ 982	2,656	\$ 0.3698
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 254,826	689,096	\$ 0.3698

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 2,574

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,574

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ 2,357	604,237	\$ 0.0039
2 Commercial	23,258	2	23,258	3.52%	\$ 91	23,258	\$ 0.0039
3 Agriculture	119	2	119	0.02%	\$ 0	119	\$ 0.0039
4 Institutional / Public	2,981	2	2,981	0.45%	\$ 12	2,981	\$ 0.0039
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ 109	55,845	\$ 0.0020
6 Open Space	2,656	1	1,328	0.20%	\$ 5	2,656	\$ 0.0020
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ 2,574	689,096	\$ 0.0037

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 173,222

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 173,222

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 151,891	604,237	\$ 0.2514
2 Commercial	23,258	2	23,258	3.38%	\$ 5,847	23,258	\$ 0.2514
3 Agriculture	119	2	119	0.02%	\$ 30	119	\$ 0.2514
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 749	2,981	\$ 0.2514
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 14,038	55,845	\$ 0.2514
6 Open Space	2,656	2	2,656	0.39%	\$ 668	2,656	\$ 0.2514
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

		0	No benefit					
		1	Partial benefit compared to other classes					
		2	Full proportional benefit compared to other classes					
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ 173,222	689,096	\$ 0.2514	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%						
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -						

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge: 100.0%						
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -						

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -		
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	Allocation of Costs	Calculation of Rates
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KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

KING CONSERVATION DISTRICT

Rates & Charges Model Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	91.57%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.52%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.45%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	1	27,923	4.23%	\$ -	55,845	\$ -
6 Open Space	2,656	1	1,328	0.20%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		659,846	100.00%	\$ -	689,096	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Water Quality and Quantity

Notes:

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -	
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -	
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
9 [Other]	-		-	0.00%	\$ -	-	\$ -	
10 [Other]	-		-	0.00%	\$ -	-	\$ -	
11 [Other]	-		-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -	

Notes:

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 80,863

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 80,863

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates	
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 70,906	604,237	\$ 0.1173
2 Commercial	23,258	2	23,258	3.38%	\$ 2,729	23,258	\$ 0.1173
3 Agriculture	119	2	119	0.02%	\$ 14	119	\$ 0.1173
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 350	2,981	\$ 0.1173
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 6,553	55,845	\$ 0.1173
6 Open Space	2,656	2	2,656	0.39%	\$ 312	2,656	\$ 0.1173
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 80,863	689,096	\$ 0.1173

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 817

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 817

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates	
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	50.50%	\$ 817	604,237	\$ 0.0011

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

			0	No benefit					
			1	Partial benefit compared to other classes					
			2	Full proportional benefit compared to other classes					
2 Commercial	23,258	1	11,629	3.10%	\$ 25	23,258	\$ 0.0011		
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0011		
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 6	2,981	\$ 0.0022		
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 122	55,845	\$ 0.0022		
6 Open Space	2,656	2	2,656	0.71%	\$ 6	2,656	\$ 0.0022		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		375,289	100.00%	\$ 817	689,096	\$ 0.0012		

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ 137,032

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 137,032

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates	
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 120,157	604,237	\$ 0.1989
2 Commercial	23,258	2	23,258	3.38%	\$ 4,625	23,258	\$ 0.1989
3 Agriculture	119	2	119	0.02%	\$ 24	119	\$ 0.1989
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 593	2,981	\$ 0.1989
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 11,105	55,845	\$ 0.1989
6 Open Space	2,656	2	2,656	0.39%	\$ 528	2,656	\$ 0.1989
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 137,032	689,096	\$ 0.1989

Notes:

Forest Health - Direct Benefit Costs

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

TOTAL COST
\$ 1,384

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,384

Land Use Category	1					Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	1	302,119	80.50%	\$ 1,114	604,237	\$ 0.0018		
2 Commercial	23,258	1	11,629	3.10%	\$ 43	23,258	\$ 0.0018		
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0018		
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 11	2,981	\$ 0.0037		
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 206	55,845	\$ 0.0037		
6 Open Space	2,656	2	2,656	0.71%	\$ 10	2,656	\$ 0.0037		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	689,096		375,289	100.00%	\$ 1,384	689,096	\$ 0.0020		

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ 72,352

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 72,352

Land Use Category	1					Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	604,237	2	604,237	87.69%	\$ 63,442	604,237	\$ 0.1050		
2 Commercial	23,258	2	23,258	3.38%	\$ 2,442	23,258	\$ 0.1050		
3 Agriculture	119	2	119	0.02%	\$ 12	119	\$ 0.1050		
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 313	2,981	\$ 0.1050		
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 5,863	55,845	\$ 0.1050		
6 Open Space	2,656	2	2,656	0.39%	\$ 279	2,656	\$ 0.1050		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 72,352	689,096	\$ 0.1050

Notes:

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ 731

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 731

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	80.50%	\$ 588	604,237	\$ 0.0010
2 Commercial	23,258	1	11,629	3.10%	\$ 23	23,258	\$ 0.0010
3 Agriculture	119	1	60	0.02%	\$ 0	119	\$ 0.0010
4 Institutional / Public	2,981	2	2,981	0.79%	\$ 6	2,981	\$ 0.0019
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ 109	55,845	\$ 0.0019
6 Open Space	2,656	2	2,656	0.71%	\$ 5	2,656	\$ 0.0019
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ 731	689,096	\$ 0.0011

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ 34,644

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 34,644

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ 30,378	604,237	\$ 0.0503	
2 Commercial	23,258	2	23,258	3.38%	\$ 1,169	23,258	\$ 0.0503	
3 Agriculture	119	2	119	0.02%	\$ 6	119	\$ 0.0503	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 150	2,981	\$ 0.0503	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 2,808	55,845	\$ 0.0503	
6 Open Space	2,656	2	2,656	0.39%	\$ 134	2,656	\$ 0.0503	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ 34,644	689,096	\$ 0.0503	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs		Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -	
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -	
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates	
			Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

		0	1	2				
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	-
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	-
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 No. of Parcels	Allocation of Costs			Calculation of Rates	
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Factors	Allocation	% Share	Allocated Cost	No. of Parcels	(per Parcel)
1 Residential	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
3 Agriculture	119	1	60	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	No. of Parcels	Allocation of Costs			Calculation of Rates		
		Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]
11 [Other]
TOTAL

1	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
	604,237	1	302,119	80.50%	\$ -	604,237	\$ -
	23,258	1	11,629	3.10%	\$ -	23,258	\$ -
	119	1	60	0.02%	\$ -	119	\$ -
	2,981	2	2,981	0.79%	\$ -	2,981	\$ -
	55,845	2	55,845	14.88%	\$ -	55,845	\$ -
	2,656	2	2,656	0.71%	\$ -	2,656	\$ -
	-	0	-	0.00%	\$ -	-	\$ -
	-	0	-	0.00%	\$ -	-	\$ -
	-	0	-	0.00%	\$ -	-	\$ -
	-	0	-	0.00%	\$ -	-	\$ -
	-	0	-	0.00%	\$ -	-	\$ -
	689,096		375,289	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Local Food Assistance - Indirect Benefit Costs

TOTAL COST
\$ 303,750

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 303,750

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 266,345	604,237	\$ 0.4408
2 Commercial	23,258	2	23,258	3.38%	\$ 10,252	23,258	\$ 0.4408
3 Agriculture	119	2	119	0.02%	\$ 52	119	\$ 0.4408
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 1,314	2,981	\$ 0.4408
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 24,616	55,845	\$ 0.4408
6 Open Space	2,656	2	2,656	0.39%	\$ 1,171	2,656	\$ 0.4408
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 303,750	689,096	\$ 0.4408

Notes:

[a] Resource Designated Forest Land reflects # of owners

Local Food Assistance - Direct Benefit Costs

TOTAL COST
\$ 101,250

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 101,250

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ 96,543	604,237	\$ 0.1598
2 Commercial	23,258	1	11,629	3.67%	\$ 3,716	23,258	\$ 0.1598
3 Agriculture	119	2	119	0.04%	\$ 38	119	\$ 0.3196
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 953	2,981	\$ 0.3196
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	-	-	0.00%	\$ -	-	\$ -
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

10 [Other]	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096	316,848	100.00%	\$ 101,250	689,096	\$ 0.1469	

Notes:

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Farm Assistance - Indirect Benefit Costs

TOTAL COST
\$ 61,260

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 61,260

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 53,716	604,237	\$ 0.0889
2 Commercial	23,258	2	23,258	3.38%	\$ 2,068	23,258	\$ 0.0889
3 Agriculture	119	2	119	0.02%	\$ 11	119	\$ 0.0889
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 265	2,981	\$ 0.0889
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 4,965	55,845	\$ 0.0889
6 Open Space	2,656	2	2,656	0.39%	\$ 236	2,656	\$ 0.0889
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 61,260	689,096	\$ 0.0889

Notes:

Farm Assistance - Direct Benefit Costs

TOTAL COST
\$ 20,420

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 20,420

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ 19,471	604,237	\$ 0.0322
2 Commercial	23,258	1	11,629	3.67%	\$ 749	23,258	\$ 0.0322
3 Agriculture	119	2	119	0.04%	\$ 8	119	\$ 0.0644

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 192	2,981	\$ 0.0644	
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -	
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		316,848	100.00%	\$ 20,420	689,096	\$ 0.0296	

Notes:

Forest Health - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

Forest Health - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

Riparian Improvement - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Riparian Improvement - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

Member Jurisdiction Grants and Services - Indirect Benefit Costs

TOTAL COST
\$ 11,583

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 11,583

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ 10,157	604,237	\$ 0.0168
2 Commercial	23,258	2	23,258	3.38%	\$ 391	23,258	\$ 0.0168
3 Agriculture	119	2	119	0.02%	\$ 2	119	\$ 0.0168
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 50	2,981	\$ 0.0168
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 939	55,845	\$ 0.0168
6 Open Space	2,656	2	2,656	0.39%	\$ 45	2,656	\$ 0.0168
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ 11,583	689,096	\$ 0.0168

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Notes:

Member Jurisdiction Grants and Services - Direct Benefit Costs

TOTAL COST
\$ 117

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 117

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ 112	604,237	\$ 0.0002
2 Commercial	23,258	1	11,629	3.67%	\$ 4	23,258	\$ 0.0002
3 Agriculture	119	2	119	0.04%	\$ 0	119	\$ 0.0004
4 Institutional / Public	2,981	2	2,981	0.94%	\$ 1	2,981	\$ 0.0004
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ 117	689,096	\$ 0.0002

Notes:

C.O.R.E. Support - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No. of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

C.O.R.E. Support - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	50.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	604,237	1	302,119	95.35%	\$ -	604,237	\$ -
2 Commercial	23,258	1	11,629	3.67%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.04%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.94%	\$ -	2,981	\$ -

KING CONSERVATION DISTRICT

Rates & Charges Model

Economic Support to Working Lands

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
5 Vacant / Undeveloped	55,845	0	-	0.00%	\$ -	55,845	\$ -	
6 Open Space	2,656	0	-	0.00%	\$ -	2,656	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		316,848	100.00%	\$ -	689,096	\$ -	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Administration - Indirect Benefit Costs

TOTAL COST
\$ 1,690,387

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,690,387

Land Use Category	1				Allocation of Costs			Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	2	604,237	87.69%	\$ 1,482,224	604,237	\$ 2.4531			
2 Commercial	23,258	2	23,258	3.38%	\$ 57,053	23,258	\$ 2.4531			
3 Agriculture	119	2	119	0.02%	\$ 292	119	\$ 2.4531			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ 7,313	2,981	\$ 2.4531			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ 136,991	55,845	\$ 2.4531			
6 Open Space	2,656	2	2,656	0.39%	\$ 6,515	2,656	\$ 2.4531			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
TOTAL	689,096		689,096	100.00%	\$ 1,690,387	689,096	\$ 2.4531			

Notes:

[a] Resource Designated Forest Land reflects # of owners

Administration - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs			Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -			
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -			
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -			
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -			

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Factors	Allocation	% Share	Allocated Cost	No of Parcels	(per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1					Allocation of Costs			Calculation of Rates	
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No		
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -			
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -			
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -			
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -			

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

			0	No benefit			
			1	Partial benefit compared to other classes			
			2	Full proportional benefit compared to other classes			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs				Calculation of Rates			
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

1	Allocation of Costs	Calculation of Rates
---	---------------------	----------------------

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis		Unit Cost (per Parcel)	No
						No of Parcels			
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	-	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	-	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	-	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	-	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	-	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	-	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	-	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	No. of Parcels	Benefits Adj. Factors	Allocation of Costs			Calculation of Rates		Unit Cost (per Parcel)	No
			Adjusted Allocation	% Share	Allocated Cost	No of Parcels			
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	-	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	-	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	-	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	-	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	-	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	-	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	-	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	-	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -		

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

			0	No benefit				
			1	Partial benefit compared to other classes				
			2	Full proportional benefit compared to other classes				
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs			Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -			
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -			
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -			
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -			

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs			Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

Land Use Category	No. of Parcels	Factors	Allocation	% Share	Allocated Cost	No of Parcels	(per Parcel)
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -
7 Forested	-	2	-	0.00%	\$ -	-	\$ -
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1					Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	No
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -	
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested
8 [Other]
9 [Other]
10 [Other]
11 [Other]
TOTAL

1	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
689,096		689,096	100.00%	\$ -	689,096	\$ -	

Notes:

[Other Program / Service] - Indirect Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category
1 Residential
2 Commercial
3 Agriculture
4 Institutional / Public
5 Vacant / Undeveloped
6 Open Space
7 Forested

1	Allocation of Costs				Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
604,237	2	604,237	87.69%	\$ -	604,237	\$ -	
23,258	2	23,258	3.38%	\$ -	23,258	\$ -	
119	2	119	0.02%	\$ -	119	\$ -	
2,981	2	2,981	0.43%	\$ -	2,981	\$ -	
55,845	2	55,845	8.10%	\$ -	55,845	\$ -	
2,656	2	2,656	0.39%	\$ -	2,656	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	

KING CONSERVATION DISTRICT

Rates & Charges Model

Administration

			0	No benefit			
			1	Partial benefit compared to other classes			
			2	Full proportional benefit compared to other classes			
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -

Notes:

[Other Program / Service] - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1				Allocation of Costs			Calculation of Rates		No
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)			
1 Residential	604,237	2	604,237	87.69%	\$ -	604,237	\$ -			
2 Commercial	23,258	2	23,258	3.38%	\$ -	23,258	\$ -			
3 Agriculture	119	2	119	0.02%	\$ -	119	\$ -			
4 Institutional / Public	2,981	2	2,981	0.43%	\$ -	2,981	\$ -			
5 Vacant / Undeveloped	55,845	2	55,845	8.10%	\$ -	55,845	\$ -			
6 Open Space	2,656	2	2,656	0.39%	\$ -	2,656	\$ -			
7 Forested	-	2	-	0.00%	\$ -	-	\$ -			
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -			
TOTAL	689,096		689,096	100.00%	\$ -	689,096	\$ -			

Notes:



KING CONSERVATION DISTRICT

Rates & Charges Model

Unit Costs

Land Use Categories	Per Parcel								
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]
Farm & Ag Lands	\$ 2.2166	\$ 2.2166	\$ 2.4643	\$ 2.2166	\$ 2.2166	\$ 2.2166	\$ -	\$ -	\$ -
Forest Health	\$ 1.5048	\$ 1.1765	\$ 1.3407	\$ 1.3407	\$ 1.3407	\$ 1.3407	\$ -	\$ -	\$ -
Upland Habitat	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ 1.0672	\$ -	\$ -	\$ -
Aquatic Habitat	\$ 2.0236	\$ 1.8790	\$ 2.0236	\$ 2.0236	\$ 1.8790	\$ 2.0236	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ 2.5521	\$ 2.5521	\$ 2.5521	\$ 2.5521	\$ 2.4213	\$ 2.4213	\$ -	\$ -	\$ -
Open Space	\$ 0.4754	\$ 0.4754	\$ 0.4754	\$ 0.4793	\$ 0.4793	\$ 0.4793	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ 0.7387	\$ 0.7387	\$ 0.9309	\$ 0.9309	\$ 0.5465	\$ 0.5465	\$ -	\$ -	\$ -
Administration	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ 2.4531	\$ -	\$ -	\$ -
TOTAL	\$ 13.0314	\$ 12.5586	\$ 13.3072	\$ 13.0634	\$ 12.4036	\$ 12.5482	\$ -	\$ -	\$ -

Land Use Categories	Per Acreage								
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]
Farm & Ag Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upland Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aquatic Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



KING CONSERVATION DISTRICT

Rates & Charges Model

Allocated Costs by Customer Class

Land Use Categories	Per Parcel Charge Cost Bases								
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]
Farm & Ag Lands	\$ 1,339,372	\$ 51,554	\$ 293	\$ 6,608	\$ 123,788	\$ 5,887	\$ -	\$ -	\$ -
Forest Health	\$ 909,264	\$ 27,364	\$ 160	\$ 3,997	\$ 74,870	\$ 3,561	\$ -	\$ -	\$ -
Upland Habitat	\$ 644,857	\$ 24,822	\$ 127	\$ 3,181	\$ 59,599	\$ 2,835	\$ -	\$ -	\$ -
Aquatic Habitat	\$ 1,222,717	\$ 43,701	\$ 241	\$ 6,032	\$ 104,931	\$ 5,375	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ 1,542,063	\$ 59,356	\$ 304	\$ 7,608	\$ 135,217	\$ 6,431	\$ -	\$ -	\$ -
Open Space	\$ 287,243	\$ 11,056	\$ 57	\$ 1,429	\$ 26,766	\$ 1,273	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ 446,343	\$ 17,180	\$ 111	\$ 2,775	\$ 30,519	\$ 1,452	\$ -	\$ -	\$ -
Administration	\$ 1,482,224	\$ 57,053	\$ 292	\$ 7,313	\$ 136,991	\$ 6,515	\$ -	\$ -	\$ -
TOTAL	\$ 7,874,084	\$ 292,087	\$ 1,584	\$ 38,942	\$ 692,681	\$ 33,328	\$ -	\$ -	\$ -
% Share In Per Parcel Charge Cost Bases	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%
% Share In Grand Total	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%

Land Use Categories	Per Acreage Charge Cost Bases								
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]
Farm & Ag Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Upland Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Aquatic Habitat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% Share In Per Acreage Charge Cost Bases	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Share In Grand Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Land Use Categories	TOTAL ALLOCATED COSTS								
	Residential	Commercial	Agriculture	Institutional / Public	Vacant / Undeveloped	Open Space	Forested	[Other]	[Other]
Farm & Ag Lands	\$ 1,339,372	\$ 51,554	\$ 293	\$ 6,608	\$ 123,788	\$ 5,887	\$ -	\$ -	\$ -
Forest Health	\$ 909,264	\$ 27,364	\$ 160	\$ 3,997	\$ 74,870	\$ 3,561	\$ -	\$ -	\$ -
Upland Habitat	\$ 644,857	\$ 24,822	\$ 127	\$ 3,181	\$ 59,599	\$ 2,835	\$ -	\$ -	\$ -
Aquatic Habitat	\$ 1,222,717	\$ 43,701	\$ 241	\$ 6,032	\$ 104,931	\$ 5,375	\$ -	\$ -	\$ -
Water Quality and Quantity	\$ 1,542,063	\$ 59,356	\$ 304	\$ 7,608	\$ 135,217	\$ 6,431	\$ -	\$ -	\$ -
Open Space	\$ 287,243	\$ 11,056	\$ 57	\$ 1,429	\$ 26,766	\$ 1,273	\$ -	\$ -	\$ -
Economic Support to Working Lands	\$ 446,343	\$ 17,180	\$ 111	\$ 2,775	\$ 30,519	\$ 1,452	\$ -	\$ -	\$ -
Administration	\$ 1,482,224	\$ 57,053	\$ 292	\$ 7,313	\$ 136,991	\$ 6,515	\$ -	\$ -	\$ -
TOTAL	\$ 7,874,084	\$ 292,087	\$ 1,584	\$ 38,942	\$ 692,681	\$ 33,328	\$ -	\$ -	\$ -
Percentage Share	88.15%	3.27%	0.02%	0.44%	7.75%	0.37%	0.00%	0.00%	0.00%

KING CONSERVATION DISTRICT

Rates & Charges Model

Rates

Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ 13.0314	\$ -
2 Commercial	\$ 12.5586	\$ -
3 Agriculture	\$ 13.3072	\$ -
4 Institutional / Public	\$ 13.0634	\$ -
5 Vacant / Undeveloped	\$ 12.4036	\$ -
6 Open Space	\$ 12.5482	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
TOTAL		

No of Charge Units		Parcel Ch
No of Parcels	No of Acres	
604,237	213,497	\$ 7,8
23,258	42,453	\$ 2
119	1,722	\$
2,981	71,994	\$
55,845	622,836	\$ 6
2,656	20,730	\$
-	-	\$
-	-	\$
-	-	\$
-	-	\$
-	-	\$
689,096	973,233	\$ 8,9

Total Costs
 Less: Total Other Revenues
 Net Revenues Needed from Rates

Rates to be Charged and Revenue Calculation

Maximum Allowable Rates	Per Parcel	Per Acre
All Other Land Uses Max	\$ 15.00	\$ -
Designated Forest Land Max	\$ 3.00	\$ -

Land Use Category	Calculated Rates		Difference	
	Per Parcel	Per Acre	\$	%
1 Residential	\$ 13.03	\$ -	\$ 0.24	1.88%
2 Commercial	\$ 12.56	\$ -	\$ (0.06)	-0.48%
3 Agriculture	\$ 13.31	\$ -	\$ 0.11	0.83%
4 Institutional / Public	\$ 13.06	\$ -	\$ 0.16	1.24%
5 Vacant / Undeveloped	\$ 12.40	\$ -	\$ (0.13)	-1.04%
6 Open Space	\$ 12.55	\$ -	\$ 0.01	0.08%
7 Forested	\$ -	\$ -		
8 [Other]	\$ -	\$ -		
9 [Other]	\$ -	\$ -		
10 [Other]	\$ -	\$ -		
11 [Other]	\$ -	\$ -		
TOTAL				

No of Charge Units		%	Parcel Ch
No of Parcels	No of Acres		
604,237	213,497	87.7%	\$ 7,8
23,258	42,453	3.4%	\$ 2
119	1,722	0.0%	\$
2,981	71,994	0.4%	\$
55,845	622,836	8.1%	\$ 6
2,656	20,730	0.4%	\$
-	-		\$
-	-		\$
-	-		\$
-	-		\$
-	-		\$
689,096	973,233	100.0%	\$ 8,9

KING CONSERVATION DISTRICT

Rates & Charges Model

Rates

Weighted Average Rate: \$ 12.96 \$ 12.96

Estimated Revenue Loss

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ (0.0014)	\$ -
2 Commercial	\$ 0.0014	\$ -
3 Agriculture	\$ 0.0028	\$ -
4 Institutional / Public	\$ (0.0034)	\$ -
5 Vacant / Undeveloped	\$ (0.0036)	\$ -
6 Open Space	\$ 0.0018	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
TOTAL		

No of Charge Units		Parcel Ch
No of Parcels	No of Acres	
604,237	213,497	\$
23,258	42,453	\$
119	1,722	\$
2,981	71,994	\$
55,845	622,836	\$
2,656	20,730	\$
-	-	\$
-	-	\$
-	-	\$
-	-	\$
-	-	\$
689,096	973,233	\$



King Conservation District

Rates and Charges Update

DRAFT REPORT
July 2024

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Appendix A: Technical Analysis

Section I. INTRODUCTION

Revised Code of Washington (RCW) 89.08.405 authorizes conservation districts to impose rates and charges as an alternative to the previous and continuing assessment approach. A rate is a charge intended to recover the cost of public programs based on services received or negative impacts customers impose. In a “rate construct” the services received, and the impacts charged for may be indirect. Further, the rate may show consideration for “services furnished, to be furnished, or available to the landowner” or “benefits received, to be received, or available to the property” in addition to other factors. In 2015, RCW 89.08.405 (3)(a) was revised and now states:

The system of rates and charges may include an annual per acre amount, an annual per parcel amount, or an annual per parcel amount plus an annual per acre amount. If included in the system of rates and charges, the maximum annual per acre rate or charge shall not exceed ten cents per acre. The maximum annual per parcel rate shall not exceed five dollars, except that for counties with a population of over four hundred eighty thousand persons, the maximum annual per parcel rate shall not exceed ten dollars, and for counties with a population of over one million five hundred thousand persons, the maximum annual per parcel rate shall not exceed fifteen dollars.

The United States Census website estimates the King County population as 2,271,380 persons as of 2023, well above the one million five hundred thousand person tier. In consideration of the 2015 revision stated above, King Conservation District, operating in King County, must abide by the fifteen dollar per parcel cap.

The timber and forest land provision states that forest lands used solely for the planting, growing, or harvesting of trees may be subject to rates/special assessments if such lands are served by the activities of the conservation districts. However, the per acre rate/assessment shall not exceed one-tenth of the weighted average per acre rate or charge/assessment on all other lands, and in lieu of a per parcel charge, a charge of up to three dollars per forest landowner may be imposed on each owner whose forest lands are subject to a per acre rate/assessment.

To approve the rates and charges, RCW 89.08.405 references RCW 89.08.400, which states that “(t)he supervisors of a conservation district shall hold a public hearing on a proposed system of assessments...shall gather information and shall alter the proposed system of assessments when appropriate.”

The following section summarizes the rate analysis that has been developed for King Conservation District. The goal of the analysis is to develop a rate structure and supporting rate that equitably recovers natural resource program costs within the constraints defined by RCW 89.08.405.

One important result of the general approach is the recommendation that all costs be recovered in a per parcel, rather than per acre, rate. This determination recognizes that the direct and indirect benefits/services provided by the District are enjoyed by parcel owners with little or no relationship to the size of the parcel.

Section II. RATE ANALYSIS

FCS GROUP and King Conservation District (KCD) staff have worked together to create a rate structure and supporting analysis that features distinct rates by land use, based on the benefits and services received from each District program. Each District service and associated cost is subject to an allocation process to establish unit costs – the building blocks of rate development. Each service cost is first allocated between direct and indirect service/benefit provided. Cost recovery is then allocated among customer classes based on the comparative amount of service/benefit enjoyed by each customer class from the service. The technical analysis in its entirety is provided in Appendix A.

GENERAL APPROACH

In order to facilitate application of the rate approach KCD staff split services into six major headings: Farm Assistance and Working Lands Sustainability, Forest Health, Riparian Improvement, Member Jurisdiction Grants and Services, Administration, and C.O.R.E. Support. All of these programs include multiple services that aid in the development of the District's natural resources priorities. These programs and the benefits they provide are further defined below:

Figure 1. King CD Program of Work

Farm Assistance and Working Lands Sustainability

Help farmers steward and protect Farm & Ag lands for current and future use and manage protect and enhance water quality and quantity. Farm Assistance and Working Lands Sustainability includes technical assistance, cost share, and direct assistance to implement rural land stewardship, agricultural drainage, local food assistance, and community agriculture projects. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Nexus with soil stabilization and health, water quality and quantity, critical areas stewardship, and flood control. Significant direct and indirect benefits.

Forest Health

Help forest landowners enhance ecosystem functions and values of forest cover. KCD provides technical assistance, cost share, and direct assistance to implement forest health projects throughout King County. KCD also engages with land managers to move them from awareness to action with outreach and education in urban, suburban, and rural spaces. Forest nexus with water and air quality, flood control, and soil stabilization. Significant direct and indirect benefits.

Riparian Improvement

Help landowners enhance ecosystem functions and values of upland habitat, protect, and enhance marine and freshwater aquatic resources. KCD provides technical assistance, cost share, and direct assistance to implement riparian improvement projects throughout King County. Nexus with biodiversity, air and water quality, flood control, soil stabilization, recreation, shorelines, shellfish, food web and water quality. Significant direct and indirect benefit.

Member Jurisdiction Grants and Services

KCD partners with cities and other jurisdictions to increase conservation impact. KCD will continue to award noncompetitive grants to local governments, nonprofit organizations, tribes, and other agencies to improve natural resources and increase regional conservation. These monies support high-impact projects in both urban and rural areas and are often matched with funding from state, federal, and other sources. KCD will also offer alternatives for member jurisdictions to use their allocations including services in lieu of grant funds, or direct technical

Member Jurisdiction Grants and Services

assistance to organizations and residents of those jurisdictions. Member Jurisdictions also have the option of pooling their resources for projects. Significant indirect benefit to all rate payers.

Administration

KCD will set aside not more than 19% of collected funds to continue effective administration including the Board of Supervisors elections. Significant indirect benefit to all rate payers.

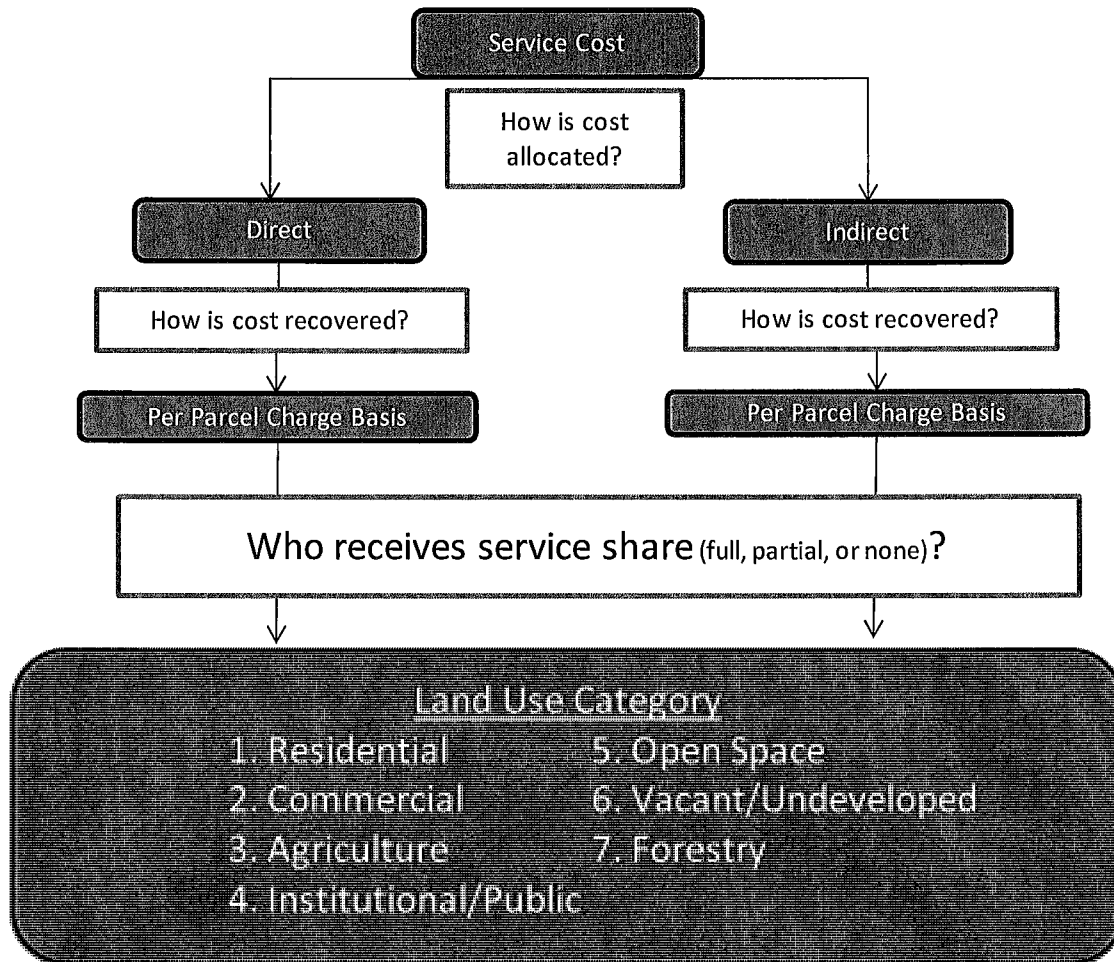
C.O.R.E Support

KCD's C.O.R.E Support (communication, outreach, resources, and education) encourages King County residents to take voluntary actions to conserve and improve natural resources. C.O.R.E efforts are varied but include site tours of land managers' property who have implemented KCD projects, education classes-both online and in person, as well as engaging youth in one of the largest S.T.E.M. events annually, Envirothon. Significant indirect benefits to all rate payers.

Using the collective expertise and judgment of KCD staff and the consultant team, each program cost was allocated first to their applicable natural resource priority and then further between direct and indirect benefits provided. These decisions were based on the specific benefits each service provides. Most services provided by the District are of indirect benefit as the entire county's population benefits when there is clean water, healthy soils, clean air, rich biodiversity, a strong agricultural economy and improved food access for all. Service costs assigned to direct benefit represent unique services that specifically target a subset of the customer base. The direct and indirect benefit costs of each service are then allocated to each land use category. Each customer class is evaluated for the level of benefit/service received: no benefit, partial benefit compared to other classes, or full proportional benefit received.

The chart below shows how these steps were followed for each service.

Figure 2. Allocation Process



The allocations for each service between direct and indirect benefits were informed by the Earth Economics Report *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*¹ which states that “approximately 1% of the total value provided by ecosystems is excludable benefit to the landowner.” The report also explains that “over 98% of the total economic value provided by healthy ecosystems is in the form of non-excludable services or special benefits that landowners share with others.”

Consistent with this analysis, most of the services and their associated costs were allocated heavily towards indirect benefits to the landowner. Exceptions to this include portions of farm assistance,

¹ Pittman, J. & Batker, D. (2006). *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*. Tacoma, WA: Earth Economics. Retrieved July 11, 2012 from http://www.eartheconomics.org/FileLibrary/file/Reports/KCD_Special_Benefit_Analysis.pdf

forest health, riparian improvement and local food assistance which were weighted 25% direct to 75% indirect. The heavier direct allocation is meant to identify that the benefit received from these activities was deemed to be more directly recognized by specific land use categories, however, still significantly benefiting all others indirectly. In total, 9.8% of District expenses were allocated as directly benefiting a subset of land uses.

BUDGET

The detailed 2025 KCD program budget, developed by KCD staff, was split and allocated as shown in the following table.

Figure 3. 2025 KCD Unfunded Budget

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis
Farm & Ag Lands			Water Quality and Quantity		
Local Food Assistance	\$405,000	1% Direct / 99% Indirect	Local Food Assistance	\$90,000	1% Direct / 99% Indirect
Farm Assistance	653,442	25% Direct / 75% Indirect	Farm Assistance	653,442	25% Direct / 75% Indirect
Riparian Improvement	73,083	1% Direct / 99% Indirect	Forest Health	138,416	1% Direct / 99% Indirect
Member Jurisdiction Grants and Services	257,400	1% Direct / 99% Indirect	Riparian Improvement	438,498	1% Direct / 99% Indirect
C.O.R.E. Support	138,578	All Indirect	Member Jurisdiction Grants and Services	257,400	1% Direct / 99% Indirect
Subtotal	\$ 1,527,503		C.O.R.E. Support	173,222	All Indirect
Healthy Forest			Subtotal	\$ 1,750,979	
Forest Health	\$ 830,498	25% Direct / 75% Indirect	Open Space		
Riparian Improvement	73,083	1% Direct / 99% Indirect	Farm Assistance	81,680	1% Direct / 99% Indirect
Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect	Forest Health	138,416	1% Direct / 99% Indirect
C.O.R.E. Support	103,933	All Indirect	Riparian Improvement	73,083	1% Direct / 99% Indirect
Subtotal	\$ 1,019,214		C.O.R.E. Support	34,644	All Indirect
Upland Habitat			Subtotal	\$ 327,824	
Farm Assistance	\$ 81,680	1% Direct / 99% Indirect	Economic Support to Working Lands		
Forest Health	207,624	1% Direct / 99% Indirect	Local Food Assistance	\$405,000	25% Direct / 75% Indirect
Riparian Improvement	73,083	1% Direct / 99% Indirect	Farm Assistance	81,680	25% Direct / 75% Indirect
Member Jurisdiction Grants and Services	269,100	1% Direct / 99% Indirect	Member Jurisdiction Grants and Services	11,700	1% Direct / 99% Indirect
C.O.R.E. Support	103,933	All Indirect	Subtotal	\$ 498,380	
Subtotal	\$ 735,421		Administration		
Aquatic Habitat			Administration	\$1,690,387	All Indirect
Farm Assistance	\$ 81,680	1% Direct / 99% Indirect	Subtotal	\$ 1,690,387	
Forest Health	69,208	1% Direct / 99% Indirect	GRAND TOTAL	\$ 8,932,706	
Riparian Improvement	730,831	25% Direct / 75% Indirect			
Member Jurisdiction Grants and Services	362,700	1% Direct / 99% Indirect			
C.O.R.E. Support	138,578	All Indirect			
Subtotal	\$ 1,382,997				

CUSTOMER BASE

King County parcel files have been used to determine the number of chargeable parcels available to King Conservation District. When charging a rate, it is recommended to charge all those who receive service/benefit. The only exceptions include timber and forest land, which are effectively precluded from per parcel rates under current statute language and have not been calculated otherwise for this rate study. Other exemptions are for split parcel account types (that would effectively be charged twice) and cities that have not opted in to KCD, which includes Enumclaw, Milton, Federal Way, Pacific and Skykomish.

The parcel data provided by King County identified dozens of current land uses. The project team of KCD staff and the consultant recognized that it was possible to create meaningful distinctions based on the level of service/benefit received by groups or general classes of customers. Customer types in this model were broken into seven land use categories: Residential, Commercial, Agricultural, Institutional/Public, Vacant/Undeveloped, Open Space and Forestry. These land use categories were based on the present use of each parcel, which is available in the King County Parcel data file. As described above, these land use categories were evaluated based on direct and indirect benefits

received and were allocated either no benefit, partial benefit compared to other classes, or full proportional benefit compared to other classes.

RATE CALCULATION

As previously discussed, each line item in the budget is allocated based on the direct or indirect service/benefit provided then allocated among customer classes based on the comparative amount of benefit/service received. Initial per parcel rates range from a high of \$13.31 per parcel for Agriculture land uses to a low of \$12.40 per parcel for Vacant / Undeveloped land uses. All calculated rates can be seen in the following figure.

Figure 4. Calculated Rates and Revenue Reconciliation

Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates	Number of Parcels	TOTAL
	Per Parcel		
Residential	\$ 13.03	604,237	\$ 7,873,208
Commercial	\$ 12.56	23,258	292,120
Agriculture	\$ 13.31	119	1,584
Institutional / Public	\$ 13.06	2,981	38,932
Vacant / Undeveloped	\$ 12.40	55,845	692,478
Open Space	\$ 12.55	2,656	33,333
TOTAL		689,096	\$ 8,931,655

RATE ADJUSTMENT

The calculated rates shown above would sustain the existing programs of KCD that have historically been funded through rates and charges taking into account the increase in expenses necessary to provide the same level of service. Because the highest calculated charge is still under the statutory cap of \$15.00 per parcel, no proportional rate reduction is needed.

MULTI-YEAR RATE PROPOSAL

The District is seeking approval for a five-year rate term, from 2025 through 2029. After the initial 2025 rate implementation, rates would increase 2.6% annually from 2026 through 2029. Based on the increases proposed, the highest rate is forecast to remain under the fifteen dollar per parcel cap by 2029. The multi-year rate forecast can be seen in the following table.

Figure 5. Multi-Year Rate Proposal

Land Use Category	Proposed Rate Schedule				
	2025	2026	2027	2028	2029
Residential	\$ 13.03	\$ 13.37	\$ 13.72	\$ 14.08	\$ 14.45
Commercial	\$ 12.56	\$ 12.89	\$ 13.23	\$ 13.57	\$ 13.92
Agriculture	\$ 13.31	\$ 13.66	\$ 14.02	\$ 14.38	\$ 14.75
Institutional / Public	\$ 13.06	\$ 13.40	\$ 13.75	\$ 14.11	\$ 14.48
Vacant / Undeveloped	\$ 12.40	\$ 12.72	\$ 13.05	\$ 13.39	\$ 13.74
Open Space	\$ 12.55	\$ 12.88	\$ 13.21	\$ 13.55	\$ 13.90

USE OF FUNDS

Rates and charges and their associated revenues are meant to support a program of work that spans multiple years. The District is free to reallocate revenues based on the need at the present time within its broader mission. While costs are distributed to program activities for the purpose of developing unit costs and ultimately rates, there is not a requirement in the RCW that funds be spent in direct alignment with those assignments and reallocating revenues within different program areas will not affect the analysis in this rate study. Staff have committed to spending in alignment with the District’s budget while retaining the flexibility to re-direct program funding to make the most impact. This flexibility should also apply to any reserve funds held at the District that were generated during previous years. Those funds should be considered available for use in alignment with spending under guidelines of the existing, approved program of work.

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APPENDIX A: TECHNICAL ANALYSIS