

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Transfer for Peacekeepers Collaborative Extension (S2_001)

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Provide funding for the expansion of the Regional Peacekeepers Collaborative to continue addressing violence using a public health approach, focusing on intervention, prevention, and restoration. Aligns with decision package S2_004 in Public Health.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,000,000		
Total Expenditure	2,000,000		
Net Impact	-2,000,000		
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FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Transfer for Expanded Access to Dental Services (S2_003)

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Fund increase access to adult dental services for undocumented and other low-income King County residents who are not eligible for dental services through Apple Health, Washington state's Medicaid program. Aligns with decision package S2_014 in Public Health.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	1,500,000		
Total Expenditure	1,500,000		
Net Impact	-1,500,000		
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FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Gun Violence Prevention Grant Program Relocation from the Office of Performance, Strategy & Budget (PSB) to Public Health (S2_004)

Requesting Agency: GF TRANSFER TO DPH (EN_A69600)

Transfer funding approved in ordinance 19265 from the Office of Performance, Strategy & Budget to Public Health, where the program will be administered. Aligns with decision package S2_013 in Public Health.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,000,000		
Total Expenditure	2,000,000		
Net Impact	-2,000,000		

This decision package offsets the reduction in appropriation in the Office of Performance, Strategy & Budget decision package S2_004. Together, they have a net zero impact on the General Fund.