

2021-2022 FISCAL NOTE

Ordinance/Motion:
 Title: Surface Water Management (SWM) Capital First Omnibus
 Affected Agency and/or Agencies: Water and Land Resources Division (WLRD), Department of Natural Resources and Parks (DNRP)
 Note Prepared By: Kristin Cline, WLRD
 Date Prepared: 3/22/2021
 Note Reviewed By: Jillian Scheibeck, Office of Performance, Strategy & Budget
 Date Reviewed: 3/22/2021

Description of request:

This is a net-zero technical adjustment that closes the legacy small habitat restoration program and moves remaining budget into the new small habitat restoration program, which was created in the 2021-2022 Biennial Budget.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
WLRD	3292	SWM	0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
WLRD	3292	DNRP	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
1034287-WLER Small Habitat Restoration	(244,358)		
1138818-WLER Small Habitat Program	244,358		
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: