

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Public Engagement for Sheriff's Office Charter Implementation (S1_001)

Requesting Agency: OFFICE OF PERFORMANCE STRATEGY AND BUDGET (EN_A14000)

Provide resources to fund outreach, advertising, translation and other ancillary costs to facilitate public engagement in the Sheriff transition to an Executive agency.

	2021-2022	2023-2024	2025-2026
Total Revenue			
SERVICES-OTHER CHARGES (53000)	242,500		
Total Expenditure	242,500		
Net Impact	-242,500		