



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19307**

**Proposed No.** 2021-0179.3

**Sponsors** Kohl-Welles

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$34,664,000 to various general fund  
3 agencies, a net supplemental appropriation of \$306,850,000  
4 to various non-general fund agencies and a net  
5 supplemental disappropriation of (\$18,465,462) from  
6 various capital fund budgets; and amending the 2021-2022  
7 Biennial Budget Ordinance, Ordinance 19210, Sections 6,  
8 8, 9, 11, 18, 18, 19, 20, 20, 24, 25, 26, 30, 31, 31, 34, 40,  
9 43, 44, 45, 47, 48, 49, 50, 50, 51, 55, 60, 60, 63, 63 65, 69,  
10 69, 70, 70, 78, 81, 81, 87, 87, 89, 89, 90, 92, 95, 96, 97, 98,  
11 100, 101, 102, 105, 106, 108, 112, 113, 113, 117, 119, 119,  
12 121, 122 and 129, as amended, and Attachment A, as  
13 amended, and adding new sections to Ordinance 19210.

14 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

15 SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as  
16 follows:

17 COUNCIL ADMINISTRATION - From the general fund there is hereby  
18 appropriated to:

19 Council administration	\$64,000
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43 fund there is hereby appropriated to:

44 Office of performance, strategy and budget \$1,143,000

45 ER1 EXPENDITURE RESTRICTION:

46 Of this appropriation, \$10,000 shall be expended or encumbered solely for the  
47 executive to contract with the Evans School of Public Policy and Governance at the  
48 University of Washington to conduct an independent retrospective analysis of the impacts  
49 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,  
50 but not be limited to, the health, economic and social impacts of coronavirus disease 2019  
51 and the actions taken by King County leaders and public health - Seattle & King County  
52 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.  
53 During contract negotiations, the executive may negotiate access to public health and  
54 executive branch leaders in order to prioritize the ongoing pandemic response. The  
55 analysis should be conducted by graduate students using publicly available data and  
56 resources and commence in January 2021.

57 ER2 EXPENDITURE RESTRICTION:

58 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
59 contract with the Pike Place Market Preservation and Development Authority for the  
60 Alaskan Way and Western Access Improvements Elevator Replacement Project.

61 ER3 EXPENDITURE RESTRICTION:

62 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
63 support a gun violence prevention grant program for community-based organizations in  
64 response to the COVID-19 public health emergency.

65 ER4 EXPENDITURE RESTRICTION:

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66           Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a  
67 relief program, administered by the office of performance, strategy and budget, to  
68 provide grants to arts, culture, heritage and science organizations that shall include, but  
69 not be limited to, independent live music venues, independent theaters and organizations  
70 that provide facilities for after-school programs. The program shall include, but not be  
71 limited to, the following requirements:

72           A. For grants that shall support projects to prepare facilities for reopening and  
73 financial assistance due to business interruptions from fewer attendees and fewer events  
74 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees  
75 and number of events during pre-COVID-19 pandemic levels compared to estimated  
76 number of attendees of future events and estimated number of future events;

77           B. Grants shall not support projects and financial assistance before the adoption  
78 of this ordinance (Proposed Ordinance 2021-0155);

79           C. The office of performance, strategy and budget shall implement strategies to  
80 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded  
81 broadly to as many organizations as feasible and also be available to smaller  
82 organizations that may not have access to or have the resources to apply to state and  
83 federal COVID-19 relief assistance; and

84           D. The office of performance, strategy and budget shall establish a mechanism to  
85 incorporate feedback from all nine councilmembers before awarding grants.

86           ER5 EXPENDITURE RESTRICTION:

87           Of this appropriation, \$500,000 shall be expended or encumbered solely to  
88 contract with an organization that serves as a convener with entities located in the city of

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89 Seattle's downtown area and provides cleaning, safety, concierge and outreach services  
90 throughout the city of Seattle's downtown area. The contract shall support economic  
91 recovery activities in response to the COVID-19 pandemic in the city of Seattle's  
92 downtown area.

93 ER6 EXPENDITURE RESTRICTION:

94 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a  
95 request for proposals, and to manage and pay a contractor to conduct a study using arial  
96 technology to estimate fugitive landfill emissions from the Cedar Hills regional landfill in  
97 accordance with priority action GHG 3.20.4 in the King County 2020 Strategic Climate  
98 Action Plan, which was adopted by Motion 15866.

99 P1 PROVIDED THAT:

100 Of this appropriation, \$400,000 shall not be expended or encumbered until the  
101 executive transmits a fiscal sustainability plan for 2021 through 2031 for the  
102 unincorporated area and a motion that should acknowledge receipt of the plan and a  
103 motion acknowledging receipt of the plan is passed by the council. The motion should  
104 reference the subject matter, the proviso's ordinance number, ordinance section and  
105 proviso number in both the title and body of the motion.

106 The plan shall include, but not be limited to, the following:

107 A.1. A description and identification of all local services currently provided and  
108 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;  
109 and

110 2. Analyses and recommendations of the appropriate levels of service from  
111 2021 through 2031 for each local service identified;

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112 B.1. A description of existing funding sources and expected revenues from each  
113 funding source from 2021 through 2031 for each local service identified; and

114 2. An evaluation of whether existing and expected revenues from existing  
115 funding sources is sufficient to support the appropriate levels of service from 2021  
116 through 2031 for each local service identified;

117 C. Methods to fill any identified funding gap to achieve the appropriate levels of  
118 service from 2021 through 2031 for each local service identified. The methods shall  
119 ensure that the county has sufficient financial resources to provide the local services  
120 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the  
121 plan shall include, at a minimum:

122 1. Prioritizing the use of flexible sources of revenue to local service delivery;

123 2. Imposing funding sources authorized by state law that the county currently  
124 does not use; and

125 3. Identifying policy, land use designation, zoning and code changes to support  
126 tax revenue generation, such as increased neighborhood business or industrial zoned  
127 areas; and

128 D. Identifying of a timeline, milestones, outcomes, performance measures and  
129 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the  
130 study period of 2021 through 2031.

131 The executive should electronically file the plan and motion required by this  
132 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an  
133 electronic copy and provide an electronic copy to all councilmembers, the council chief  
134 of staff and the lead staff for the local services committee, or its successor.

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135 P2 PROVIDED FURTHER THAT:

136 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
137 executive transmits an implementation plan on the restorative community pathways  
138 program that includes requirements specified in subsections A. through F. of this proviso  
139 and an updated implementation plan on the restorative community pathways program that  
140 includes requirements specified in subsection G. of this proviso, a motion that should  
141 acknowledge receipt of the implementation plan, a motion that should acknowledge  
142 receipt of the updated implementation plan and the motion acknowledging receipt of the  
143 implementation plan and the motion acknowledging receipt of the updated  
144 implementation plan are passed by the council. Both motions should reference the subject  
145 matter, the proviso's ordinance number, ordinance section and proviso number in both the  
146 title and body of the motion.

147 The implementation plan should be developed in partnership with community-  
148 based organizations and include, but not be limited to, the following:

149 A. A program description describing all components of the program, including  
150 roles and responsibilities of participating county agencies and community-based  
151 organizations;

152 B. The request for proposals for awarding contracts to the community-based  
153 organizations. The request for proposals shall include the criteria and selection process  
154 for awarding contracts to community-based organizations;

155 C. A description of how services will be provided equitably to eligible youth in  
156 all parts of King County;

157 D. A description of the overall program readiness to begin serving an estimated

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158 thirty to fifty eligible youth per month;

159 E. A description of the evaluation plan, including a listing of the qualitative and  
160 quantitative data that will be collected as part of the program evaluation. The data should  
161 include demographic data on participating youth including age, ZIP code of the youth's  
162 home residence, gender and race;

163 F. Milestones for the transition of service provision from juvenile probation staff  
164 to community-based organizations; and

165 G. A progress report summarizing the first three months of the program after  
166 referrals begin from the prosecuting attorney's office.

167 The executive should electronically file the plan that includes requirements  
168 specified in subsections A. through F. of this proviso and motion required by this proviso  
169 no later than (~~June 10~~) July 30, 2021, with the clerk of the council, who shall retain an  
170 electronic copy and provide an electronic copy to all councilmembers, the council chief of  
171 staff and the lead staff for the law and justice committee, or its successor.

172 The executive should electronically file the plan with requirement specified in  
173 subsection G. of this proviso and motion required by this proviso, five months after the  
174 prosecuting attorney's office begins referring cases to the restorative community  
175 pathways program, with the clerk of the council, who shall retain an electronic copy and  
176 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
177 staff for the law and justice committee, or its successor.

178 P3 PROVIDED FURTHER THAT:

179 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
180 office of performance, strategy and budget transmits a study on the feasibility of a

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181 countywide basic income pilot program, a report providing recommendations based on  
182 the study and a motion that should acknowledge receipt of the study and report, and a  
183 motion acknowledging the receipt of the study and report is passed by the council. The  
184 motion should reference the subject matter, the proviso's ordinance number, ordinance  
185 section and proviso number in both the title and body of the motion.

186 The feasibility study shall include, but not be limited to, the following:

187 A. An evaluation of the various types of basic income pilots and programs  
188 currently in existence in the United States and a recommendation on the type of a basic  
189 income pilot program that will achieve King County's specific goals of reducing income  
190 inequality and centering racial equity;

191 B. An analysis on the feasibility and scalability of the recommended basic  
192 income pilot program on a countywide level;

193 C. A description of how residents would be chosen to participate in the  
194 recommended basic income pilot program to ensure equity;

195 D. Recommendations on the amount and frequency at which the county would  
196 disburse funds to participants. In making those recommendations, the study shall take  
197 into consideration cost of living in the county and the timing of when household expenses  
198 are due;

199 E. A description of how the recommended basic income pilot program would  
200 provide data that informs impacts and outcomes related to, but not limited to, income  
201 volatility, both psychological and physical health and well-being;

202 F. An evaluation of how the recommended basic income pilot program could  
203 enhance other existing countywide efforts to improve equity among county residents,

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204 such as the best start for kids levy, childcare subsidies and other programs; and  
205 G. A comprehensive budget for the recommended basic income pilot program.  
206 The office of performance, strategy and budget should electronically file the  
207 study, report and motion required by this proviso no later than December 31, 2021, with  
208 the clerk of the council, who shall retain electronic copies and provide electronic copies  
209 to all councilmembers, the council chief of staff and the lead staff for the budget and  
210 fiscal management committee, or its successor.

211 SECTION 8. Ordinance 19210, Section 19, as amended, is hereby amended as  
212 follows:

213 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is  
214 hereby appropriated to:

215 Office of equity and social justice \$100,000

216 SECTION 9. Ordinance 19210, Section 20, as amended, is hereby amended as  
217 follows:

218 SHERIFF - From the general fund there is hereby disappropriated from:

219 Sheriff (\$955,000)

220 SECTION 10. The council directs that section 7 of this ordinance takes effect  
221 before section 9 of this ordinance.

222 SECTION 11. Ordinance 19210, Section 20, as amended, is hereby amended as  
223 follows:

224 SHERIFF - From the general fund there is hereby appropriated to:

225 Sheriff \$2,295,000

226 The maximum number of additional FTEs for sheriff shall be: 4.0

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227 ER1 EXPENDITURE RESTRICTION:

228 Of this appropriation, \$397,933 shall be expended or encumbered solely to keep  
229 the Fourth Avenue entrance to the King County Courthouse open and accessible during  
230 normal operating hours. Moneys restricted by this expenditure restriction shall not be  
231 expended or encumbered until King County has entered Stage 4 of the Governor of  
232 Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy"  
233 County-By-County Phased Reopening emergency proclamations issued in response to the  
234 coronavirus 2019 disease and the King County Courthouse has returned to normal  
235 operations.

236 ER2 EXPENDITURE RESTRICTION:

237 Of this appropriation, moneys shall not be expended or encumbered for the  
238 following:

239 A. To obtain, retain, possess, access or use: (1) any facial recognition service; or  
240 (2) facial recognition information;

241 B. To enter into a contract or agreement with any third party for the purpose of  
242 obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office,  
243 any facial recognition service or facial recognition information; or

244 C. To issue any permit or license or enter into a contract or other agreement that  
245 authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess,  
246 access or use: (1) any facial recognition service; or (2) facial recognition information.

247 ER3 EXPENDITURE RESTRICTION:

248 Of this appropriation, \$20,000 shall be expended or encumbered solely for the  
249 development of a community-led, crime watch pilot program for unincorporated King

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250 County. The program should include processes for unincorporated King County  
251 residents to acquire crime watch signs and establish block watch captains who would  
252 serve as the primary point of contact between the sheriff's office and the neighborhood.

253 ER4 EXPENDITURE RESTRICTION:

254 Of this appropriation, \$25,000 shall be expended or encumbered solely to  
255 ~~((support traffic control by the sheriff's office in the unincorporated areas around))~~  
256 provide the city of Maple Valley with moneys for coordination of traffic control with  
257 other jurisdictions in the unincorporated areas around ((and the)) Lake Wilderness park  
258 for the national IRONMAN triathlon scheduled to take place on September 19, 2021.

259 ER5 EXPENDITURE RESTRICTION:

260 Of this appropriation, \$630,000 of general fund revenues shall be expended or  
261 encumbered solely for personnel costs related to the Juneteenth holiday for all county  
262 employees in 2022. The moneys encumbered in this expenditure restriction shall only be  
263 expended upon the enactment of Ordinance ~~((XXXXX (Proposed Ordinance 2020-~~  
264 ~~0224)))~~ 19209.

265 ER6 EXPENDITURE RESTRICTION:

266 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
267 support a mental and behavioral health navigator program in unincorporated King County  
268 for mental and behavioral health professionals to assist sheriff deputies encountering at-  
269 risk individuals to connect the individuals to mental and behavioral health services and  
270 treatments as an alternative to incarceration or hospitalization.

271 ER7 EXPENDITURE RESTRICTION:

272 Of this appropriation, \$1,050,000 shall be expended or encumbered solely to

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273 support sheriff deputies performing emphasis patrols around the perimeter of the King  
274 County Courthouse to the end of the biennium in furtherance of the 2017  
275 recommendations from the courthouse security work group.

276 ER8 EXPENDITURE RESTRICTION:

277 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
278 support a wellness and resiliency pilot project in the sheriff's office. To improve on-the-  
279 job performance and reduce the use-of-force instances and community complaints, the  
280 wellness and resiliency program shall facilitate and provide for department of public  
281 safety employees access to health and wellness resources, such as programs to combat  
282 dependency on alcohol or drugs and mental and physical health improvement programs,  
283 as well as to provide voluntary debriefs among and with deputies and detectives engaged  
284 in high-stress work such as a rotation in the child pornography investigation unit. The  
285 program may not administer county benefits but, rather, will address the unique stressors  
286 in law enforcement and connect department of public safety employees to resources.

287 P1 PROVIDED THAT:

288 Of this appropriation, no moneys shall be expended or encumbered to fill the one  
289 school resource officer position requested by the Renton School District until:

290 A. At least one-half of all high school students in the schools to be served by the  
291 school resource officer are receiving onsite in-person classroom instruction at least two  
292 days per week; and

293 B. The sheriff has certified that the requesting jurisdiction still desires to contract  
294 for the position. The sheriff shall transmit the certification electronically to the clerk of  
295 the council, who shall retain an electronic copy and provide an electronic copy to all

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296 councilmembers.

297 P2 PROVIDED FURTHER THAT:

298 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
299 sheriff transmits a report describing its body-worn camera and in-car camera systems  
300 pilot program and a motion that should acknowledge receipt of the report and a motion  
301 acknowledging the report is passed by the council. The motion should reference the  
302 subject matter, the proviso's ordinance number, ordinance section and proviso number in  
303 both the title and body of the motion.

304 The report shall include, but not be limited to, the following:

305 A. A description of the proposed policies and procedures for the use of body-  
306 worn camera and in-car camera systems by sheriff's office personnel;

307 B. A description of the work performed by the King County department of  
308 information technology program manager to evaluate and assess body-worn camera and  
309 in-car camera systems on behalf of the sheriff's office for the pilot project. The  
310 description shall include the list of all vendors reviewed by the program manager and an  
311 explanation for why the awarded vendor was selected for the pilot program;

312 C. The frequency and location of patrols by sheriff's office personnel equipped  
313 with body-worn cameras and in-car cameras;

314 D. A description of the sheriff's office's community engagement efforts,  
315 particularly as they relate to efforts to engage with Black, Indigenous and people of color  
316 communities, regarding the use of body-worn camera and in-car camera systems by  
317 sheriff's office personnel in the geographic areas selected for the pilot program and across  
318 the county as a whole. The description shall include a summary of the comments and

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319 general feedback provided by communities regarding the use of body-worn camera and  
320 in-car camera systems by sheriff's office personnel; and

321 E. A description of the pilot program's outcomes and lessons learned.

322 The sheriff should electronically file the report and motion required by this  
323 proviso no later than (~~April 30~~) October 31, 2021, with the clerk of the council, who  
324 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
325 council chief of staff and the lead staff for the law and justice, or its successor.

326 P3 PROVIDED FURTHER THAT:

327 Of this appropriation, \$10,000 shall not be expended or encumbered until the  
328 sheriff's office transmits a health and wellness program report and a motion that should  
329 acknowledge receipt of the report is passed by the council. The motion should reference  
330 the subject matter, the proviso's ordinance number, ordinance section, and proviso  
331 number in both the title and body of the motion.

332 The report shall include, but not be limited to:

333 A. A description of the health and wellness programs facilitated by the wellness  
334 and resiliency program and offered to department of public safety personnel, including  
335 those programs intended to assist in coping with stress, combatting substance dependency  
336 of alcohol and drugs and improvements to mental and physical health;

337 B. An assessment of the program's contribution to increasing individuals'  
338 willingness to seek help;

339 C. An assessment of the participation rates of sworn sheriff officers and civilian  
340 employees in the department of public safety in each health and wellness program  
341 facilitated by the wellness and resiliency program; and

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342 D. An evaluation of the effectiveness of the health and wellness programs  
343 facilitated by the wellness and resiliency program.

344 The sheriff's office should electronically file the report and motion required by  
345 this proviso no later than September 30, 2022, with the clerk of the council, who shall  
346 retain an electronic copy and provide an electronic copy to all councilmembers, the  
347 council chief of staff and the lead staff for the law and justice committee, or its successor.

348 SECTION 12. Ordinance 19210, Section 24, as amended, is hereby amended as  
349 follows:

350 EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is  
351 hereby appropriated to:

352 Executive services - administration \$182,000

353 ER1 EXPENDITURE RESTRICTION:

354 Of this appropriation, \$150,000 shall be expended or encumbered solely for the  
355 executive to establish a community-based countywide Stop the Hate Hotline and web  
356 portal described in Motion XXXXX (Proposed Motion 2021-0205), with the ability for  
357 persons to report hate crimes or incidents for a countywide data collection system and  
358 provide a public awareness campaign for individuals to use the Hotline to report such  
359 hate crimes and incidents.

360 SECTION 13. Ordinance 19210, Section 25, as amended, is hereby amended as  
361 follows:

362 HUMAN RESOURCES MANAGEMENT - From the general fund there is  
363 hereby appropriated to:

364 Human resources management \$400,000

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388 ~~executive, working in cooperation with~~) the superior court, transmits a report showing  
389 the number of juvenile court probation staff that will be needed after the implementation  
390 of the restorative community pathways program and a motion that should acknowledge  
391 receipt of the report and a motion acknowledging receipt of the report is passed by the  
392 council. The motion should reference the subject matter, the proviso's ordinance number,  
393 ordinance section and proviso number in both the title and body of the motion.

394 The report shall include, but not be limited to, the following:

395 A. The number of the juvenile court probation staff and juvenile probation  
396 caseloads for 2019 and 2020 and estimated for 2021;

397 B. The date for the implementation for the restorative community pathways  
398 program;

399 C. The estimated juvenile probation caseload for 2022 to include an estimate of  
400 the projected number of juvenile cases to be diverted to the restorative community  
401 pathways program; and

402 D. An analysis of the juvenile court probation staffing needs based on the  
403 projected 2022 caseloads.

404 The ~~((executive))~~ superior court should electronically file the report and motion  
405 required by this proviso no later than October 1, 2021, with the clerk of the council, who  
406 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
407 council chief of staff and the lead staff for the budget and fiscal management committee,  
408 or its successor.

409 SECTION 19. Ordinance 19210, Section 34, as amended, is hereby amended as  
410 follows:

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411 JUDICIAL ADMINISTRATION - From the general fund there is hereby

412 appropriated to:

413 Judicial administration \$110,000

414 SECTION 20. Ordinance 19210, Section 40, as amended, is hereby amended as

415 follows:

416 ASSESSMENTS - From the general fund there is hereby appropriated to:

417 Assessments \$641,000

418 SECTION 21. Ordinance 19210, Section 43, as amended, is hereby amended as

419 follows:

420 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

421 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

422 General fund transfer to department of community and

423 human services (\$25,000)

424 SECTION 22. The council directs that section 21 of this ordinance takes effect

425 before section 23 of this ordinance.

426 SECTION 23. Ordinance 19210, Section 43, as amended, is hereby amended as

427 follows:

428 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

429 HUMAN SERVICES - From the general fund there is hereby appropriated to:

430 General fund transfer to department of community and

431 human services \$21,025,000

432 ER1 EXPENDITURE RESTRICTION:

433 Of this appropriation, \$450,000 shall be expended or encumbered solely to

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434 contract with the organizations selected by council districts.

435 ER2 EXPENDITURE RESTRICTION:

436 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
437 community-based organization capacity building program, which shall include sufficient  
438 funding for capacity building for community-based organizations involved in work  
439 related to the restorative community pathways diversion program. Capacity-building  
440 efforts shall include increasing a community-based organization's geographic reach  
441 directly or indirectly through partnerships with other community-based organizations and  
442 increasing a community-based organization's internal capacity and expertise.

443 ER3 EXPENDITURE RESTRICTION:

444 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
445 with the Auburn Valley YMCA to provide community services and recreational  
446 equipment for youths and seniors.

447 ER4 EXPENDITURE RESTRICTION:

448 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
449 with Book-It Repertory Theatre.

450 ER5 EXPENDITURE RESTRICTION:

451 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
452 with the Center for Human Services.

453 ER6 EXPENDITURE RESTRICTION:

454 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
455 with the city of Renton to support programs within the Renton community.

456 ER7 EXPENDITURE RESTRICTION:

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457           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
458 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
459 Project.

460           ER8 EXPENDITURE RESTRICTION:

461           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
462 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
463 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
464 districts.

465           ER9 EXPENDITURE RESTRICTION:

466           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
467 with the Federal Way Performing Arts and Event Center to support arts and cultural  
468 programs and operations during and after the coronavirus disease 2019 pandemic.

469           ER10 EXPENDITURE RESTRICTION:

470           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
471 with the Mt. Si Senior Center to support the Far East Senior Hub.

472           ER11 EXPENDITURE RESTRICTION:

473           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
474 with Open Doors for Multicultural Families to support community engagement and  
475 concept development for a community center for individuals with disabilities.

476           ER12 EXPENDITURE RESTRICTION:

477           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
478 with the Rainier Beach Action Coalition.

479           ER13 EXPENDITURE RESTRICTION:

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480           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
481 with the Seattle Children's Theatre.

482           ER14 EXPENDITURE RESTRICTION:

483           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
484 with the Seattle Fishermen's Memorial.

485           ER15 EXPENDITURE RESTRICTION:

486           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
487 with Seattle Shakespeare Company.

488           ER16 EXPENDITURE RESTRICTION:

489           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
490 with the Seattle Sports Commission for outreach and bidding on regional, national and  
491 international sporting events to be held in King County.

492           ER17 EXPENDITURE RESTRICTION:

493           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
494 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in  
495 Lake Sammamish.

496           ER18 EXPENDITURE RESTRICTION:

497           Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
498 with Urban Family Center Association.

499           ER19 EXPENDITURE RESTRICTION:

500           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
501 with the White Center Community Development Association.

502           ER20 EXPENDITURE RESTRICTION:

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526 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

527 From the general fund there is hereby appropriated to:

528 General fund transfer to department of public health \$2,727,000

529 SECTION 26. Ordinance 19210, Section 47, as amended, is hereby amended as

530 follows:

531 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

532 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is

533 hereby appropriated to:

534 General fund transfer to department of executive services

535 capital improvement program \$4,416,000

536 SECTION 27. Ordinance 19210, Section 48, as amended, is hereby amended as

537 follows:

538 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated

539 to:

540 Jail health services \$2,048,000

541 P1 PROVIDED THAT:

542 Of this appropriation, \$100,000 shall not be expended or encumbered until the

543 executive transmits a report on the effectiveness of the jail health services's treatment

544 connections programs, programs that address, through medically assisted treatment, the

545 needs of those patients with opiate use disorder and addiction issues detained in the King

546 County adult detention facilities and a motion that acknowledges receipt of the report,

547 and a motion acknowledging receipt of the report is passed by the council. For purposes

548 of this proviso, "patients" means those persons who receive medically assisted treatment

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549 through jail house services's treatment connections programs. The motion should  
550 reference the subject matter, the proviso's ordinance number, ordinance section and  
551 proviso number in both the title and body of the motion.

552 The report shall include, but not be limited to:

553 A. The total number of patients who have received medically assisted treatment  
554 in detention by year, for the period of January 1, 2018, through March 31, 2022,  
555 including data on the type of medically assisted treatment, including the use of  
556 buprenorphine or methadone, for each inmate. For the purposes of the report and to  
557 eliminate double counting, data should be based on the individual patient not the number  
558 of bookings associated with a patient;

559 B. The number of patients who were already receiving medically assisted  
560 treatment at the time of their booking and detention for the period of January 1, 2018,  
561 through March 31, 2022, including data on the type of medically assisted treatment,  
562 including the use of buprenorphine or methadone, that each inmate had been receiving  
563 before detention;

564 C. The number of patients who initiated medically assisted treatment after  
565 beginning detention for the period of January 1, 2018, through March 31, 2022, including  
566 data on the type of medically assisted treatment, using buprenorphine or methadone, that  
567 each inmate initiated during detention;

568 D. For the period of January 1, 2018, through March 31, 2022, the number of  
569 patients who received medically assisted treatment in detention and were released,  
570 including data on: whether the patient received a supply of buprenorphine at the time of  
571 release for use upon reentry into the community; the number of patients who, before

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572 release from detention, received appointments for the continuation of treatment services  
573 in through other King County treatment service programs; and whether the patient  
574 received peer support services in order to connect with services in the community upon  
575 release;

576 E. For the period of January 1, 2018, through March 31, 2022, an evaluation of  
577 the efficacy of the treatment programs as measured by data on those patients who  
578 received medically assisted treatment in detention and then returned to the community  
579 ("released patients") to include: the retention rate and frequency of released patients'  
580 visits for the provision of medically assisted treatment services provided through other  
581 King County supported treatment service programs; the results of toxicology reports or  
582 drug testing for released patients receiving medically assisted treatment; the number of  
583 visits to hospital emergency departments or for other hospitalizations for these released  
584 patients; the use by released patients of other substance use disorder services provided  
585 through King County supported programs; new arrests; new bookings into detention; and  
586 mortality information for released patients;

587 F. An evaluation of the impact on patients' lives after the initiation of medically  
588 assisted treatment through a survey of currently detained as well as former inmates. The  
589 survey should include a question about the patient's quality of life pre- and post-initiation  
590 of medically assisted treatment;

591 G. Budget data showing all revenue sources and costs associated with jail health  
592 services's treatment connections programs;

593 H. A comparison of the results of the jail health services's medically assisted  
594 treatment outcomes, based in the evaluation required by section E. of this proviso, with

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595 the outcomes of other medically assisted treatment programs operated by other providers  
596 in King County, including the cost of the programs; and

597 I. A comparison of the results of the jail health services's medically assisted  
598 treatment outcomes, based in the evaluation required by in section E. of this proviso, with  
599 the outcomes of other medically assisted treatment programs operated by providers in  
600 other Washington state counties, including programs operated in state, county and local  
601 adult detention facilities throughout the state, including the cost of those programs.

602 In preparing and completing the report required by this proviso, jail health  
603 services shall consult with stakeholders, including representatives of the behavioral  
604 health and recovery division of the department of community and human services, the  
605 department of public health, and Washington state department of health.

606 The executive should electronically file the report and a motion required by this  
607 proviso no later than June 1, 2022, with the clerk of the council, who shall retain an  
608 electronic copy and provide an electronic copy to all councilmembers, the council chief  
609 of staff and the lead staff for the law and justice committee, or its successor.

610 SECTION 28. Ordinance 19210, Section 49, as amended, is hereby amended as  
611 follows:

612 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:  
613 Medical examiner \$329,000

614 SECTION 29. Ordinance 19210, Section 50, as amended, is hereby amended as  
615 follows:

616 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
617 disappropriated from:

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618 Adult and juvenile detention (\$800,000)

619 SECTION 30. The council directs that section 29 of this ordinance takes effect  
620 before section 31 of this ordinance.

621 SECTION 31. Ordinance 19210, Section 50, as amended, is hereby amended as  
622 follows:

623 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
624 appropriated to:

625 Adult and juvenile detention \$2,019,000

626 The maximum number of additional FTEs for Adult and juvenile detention shall be: 4.0

627 ER1 EXPENDITURE RESTRICTION:

628 Of this appropriation, \$500,000 of general fund revenues shall be expended or  
629 encumbered solely for personnel costs related to the Juneteenth holiday for all county  
630 employees in 2022. The moneys encumbered in this expenditure restriction shall only be  
631 expended upon the enactment of Ordinance ((~~XXXXXX (Proposed Ordinance 2020-~~  
632 ~~0224))~~) 19209.

633 P1 PROVIDED THAT:

634 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
635 executive transmits two reports on the implementation of Ordinance 18637, Sections 2  
636 through 5, as they relate to confinement of juveniles in county detention facilities, each  
637 accompanied by a motion that should acknowledge receipt of the applicable report. Each  
638 motion should reference the subject matter, the proviso's ordinance number, ordinance  
639 section and proviso number in both the title and body of the motion. Upon passage of  
640 each motion, \$100,000 is released for encumbrance or expenditure.

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641           The two reports required by this proviso should build on all of the prior reports  
642 submitted on practices related to the confinement of juveniles required by Ordinance  
643 18637, Section 6. The two reports required by this proviso shall be prepared by an  
644 appointed, independent monitor or monitors who, either alone or together, have extensive  
645 knowledge of the processes and procedures by which the reports required by Ordinance  
646 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor  
647 or monitors shall have expertise in adolescent development, juvenile detention operations  
648 and corrections, officer safety and security and trauma-informed behavioral modification  
649 practices. The monitor or monitors shall include in the report analysis of the  
650 implementation of Ordinance 18637, Sections 2 through 5, by the department of adult  
651 and juvenile detention juvenile division, and the report shall also include, but not be  
652 limited to:

653           A. A review of the number of times solitary confinement was used during the  
654 evaluation period;

655           B. An evaluation of the documentation of the circumstances for the use of  
656 solitary confinement;

657           C. A determination whether, for each instance solitary confinement was used, it  
658 did not exceed four hours;

659           D. An evaluation of the documentation of supervisory review before the use of  
660 solitary confinement;

661           E. An evaluation of the documentation that youth in solitary confinement have  
662 been assessed or reviewed by medical professionals;

663           F. An evaluation of the documentation of how youth subject to solitary

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664 confinement had full access to education, programming and ordinary necessities, such as  
665 medication, meals and reading material, when in solitary confinement; and

666 G. An assessment of the progress by the department of adult and juvenile  
667 detention juvenile division on implementing the recommendations outlined in the four  
668 previous monitor reports.

669 In preparing and completing the reports required by this proviso, the monitor or  
670 monitors shall consult with stakeholders, including representatives of the King County  
671 Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile  
672 Detention) representing employees in the department of adult and juvenile detention  
673 juvenile division.

674 The first report should cover July 1, 2020, through June 30, 2021. The second  
675 report should cover July 1, 2021, through March 31, 2022.

676 The executive should electronically file the first report and a motion required by  
677 this proviso no later than September 15, 2021, and the second report and a motion  
678 required by this proviso no later than June 15, 2022, with the clerk of the council, who  
679 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
680 council chief of staff and the lead staff for the law and justice committee, or its successor.

681 P2 PROVIDED FURTHER THAT:

682 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
683 executive transmits a report on the department of adult and juvenile detention's use of  
684 electronic home monitoring as an alternative to secure detention and a motion to  
685 acknowledge receipt of the report and a motion acknowledging receipt of the report is  
686 passed by the council. The motion should reference the subject matter, the proviso's

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687 ordinance number, ordinance section and proviso number in both the title and body of the  
688 motion.

689 The report shall include, but not be limited to, the following:

690 A. A review of the legal restrictions, under state statute and county code, on who  
691 can be placed on electronic home monitoring, with a description of the types of offenses  
692 that restrict the use of electronic home monitoring as either a pretrial alternative to secure  
693 detention or as a sanction after adjudication;

694 B. A list of all subjects placed on electronic home monitoring from January 1,  
695 2020, through June 30, 2021, showing the date of placement, the subject's primary charge  
696 at the time of placement and whether the subject was placed on electronic home  
697 monitoring pretrial or post-adjudication;

698 C. A description of the types of electronic home monitoring alert notifications  
699 that are transmitted by the county's electronic home monitoring vendor to the department  
700 of adult and juvenile detention showing which types of alerts are administrative in nature  
701 and which alerts would be considered a violation of placement conditions resulting in a  
702 notification to the court;

703 D. A list of all alert notifications that resulted in notifications to the court, for  
704 January 1, 2020, through June 30, 2021, identifying: (1) the subject for whom the alert  
705 was received; (2) the reason for the alert; (3) the reason for court notification; (4) the day  
706 of the week and the time of day that the alert was received; and (5) when the court was  
707 notified;

708 E. A list, for January 1, 2020, through June 30, 2021, showing the results of each  
709 court notification. For each notification, the listing description should include when the

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710 court took no action, the number of hearings scheduled and warrants issued and when the  
711 subjects were remanded to secure detention; and

712 F. An assessment of potential options to improve electronic home monitoring  
713 compliance including: (1) a system for informing victims or individuals with restraining  
714 orders against subjects when that subject is placed on electronic home monitoring; (2)  
715 what resources would be needed to establish more active supervision of subjects who are  
716 placed on electronic home monitoring, such as unscheduled home visits or real-time  
717 visits after alerts are received; and (3) whether there are options for partnerships with law  
718 enforcement agencies or community-based organizations to provide some level of  
719 supervision of subjects on electronic home monitoring.

720 The executive should electronically file the report and motion required by this  
721 proviso no later than September 15, 2021, with the clerk of the council, who shall retain  
722 an electronic copy and provide an electronic copy to all councilmembers, the council  
723 chief of staff and the lead staff for the law and justice committee, or its successor.

724 P3 PROVIDED FURTHER THAT:

725 Of this appropriation, \$300,000 shall not be expended or encumbered until the  
726 executive transmits ~~((a))~~ two reports showing the plan ~~((for the milestones))~~ for achieving  
727 zero youth detention and for instituting ~~((the))~~ a strategic planning process for the future  
728 of secure juvenile detention at the children and family justice center ~~((and))~~, each  
729 accompanied by a motion to approve the report and ~~((a))~~ the motions approving the  
730 reports ~~((is))~~ are passed by the council. ~~((The))~~ Each motion should reference the subject  
731 matter, the proviso's ordinance number, ordinance section and proviso number in both the  
732 title and body of the motion. Upon passage of each motion, \$150,000 is released for

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733 encumbrance or expenditure.

734 The first report shall include, but not be limited to, ~~((the following:~~

735 ~~A. A description of the proposed milestones for achieving zero youth detention~~  
736 ~~by 2025 and discontinuing the use of the secure detention facility at the children and~~  
737 ~~family justice center which shall include the following:~~

738 ~~1. A year by year schedule showing the target date to achieve a zero youth-~~  
739 ~~detention population and the annual target secure detention population reductions~~  
740 ~~projected to achieving a zero detention population;~~

741 ~~2. A plan for the repurposing of the surplus secure detention facility as the~~  
742 ~~population in the secure detention facility decreases, including milestones for closing~~  
743 ~~each segment of the facility and the purposes for which each segment of the vacated~~  
744 ~~portions of the facility is expected to be used;~~

745 ~~3. An estimate and description of annual expenditure reductions of all~~  
746 ~~department and agency budgets impacted by the milestones including, but not limited to,~~  
747 ~~the budgets of the department of adult and juvenile detention, superior court, the~~  
748 ~~department of judicial administration, the office of the prosecuting attorney, the~~  
749 ~~department of public defense and the facilities management division; and~~

750 ~~4. An estimate and description of annual investments that would be needed to~~  
751 ~~ensure alternative options to secure detention are available as the county works to achieve~~  
752 ~~the milestones which shall include identification of county departments or agencies~~  
753 ~~where such investments would be necessary, together with descriptions of all proposed~~  
754 ~~investments for each department or agency;~~

755 ~~B. A) a~~ a description of ~~((how))~~ the process used by the executive ~~((plans))~~ to

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756 select the strategic planning consultant or consultants as described in the executive's  
757 proposed 2021-2022 operating budget for the department of adult and juvenile detention.  
758 The description shall include the types of qualifications and experience ~~((that will be))~~  
759 required of the selected consultant or consultants, ~~((a list of prospective requirements))~~  
760 the planned scope of work for the consultant's ~~((use of))~~ engagement with King County  
761 including expectations on community ~~((engagement))~~ involvement, prospective  
762 consultant deliverables and a proposed timeline for the completion of the consultant's  
763 final report~~((;))~~.

764 The second report shall provide an interim report on the strategic planning process  
765 described in the executive's proposed 2021-2022 operating budget for the department of  
766 adult and juvenile detention and shall include, but not be limited to, the following:

767 ~~((C.))~~ A. A description of the proposed community engagement process for the  
768 strategic planning effort for the future of secure juvenile detention at the children and  
769 family justice center with a proposed timeline. The description of the community  
770 engagement process should also include the following:

771 1. A listing of the community organizations representing youth and families,  
772 juvenile justice practitioners, labor organizations, youth rights advocacy representatives,  
773 community-based service providers and other groups that will be invited to participate in  
774 the planning effort;

775 2. A description of how the community engagement process will engage youth  
776 and families that have been involved in the juvenile criminal legal system;

777 3. A description of how the community engagement process will ensure  
778 participation by the council in the selection of community organizations and

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779 representatives; and

780 4. A description of how both the executive and the strategic planning consultant  
781 or consultants will solicit participation of the groups identified in this subsection of this  
782 proviso and how the strategic planning process will use these groups' input for the  
783 development of recommendations and options; and

784 ~~((D. A description of how the strategic planning process for the future of secure  
785 juvenile detention at the children and family justice center will consider in what manner  
786 services available through the children and family justice center may be made available  
787 to youth in the community in proximity to where they and their families reside.))~~

788 B. A detailed project plan for completion of the community and family justice  
789 center and juvenile detention strategic planning process managed by the selected  
790 consultant including project governance, milestones for project completion, project  
791 deliverables and opportunities for community input.

792 The executive should electronically file the first report and motion required by  
793 this proviso no later than ~~((March 1))~~ September 30, 2021, and the second report and  
794 motion required by this proviso no later than June 30, 2022, with the clerk of the council,  
795 who shall retain an electronic copy and provide an electronic copy to all councilmembers,  
796 the council chief of staff and the lead staff for the law and justice committee, or its  
797 successor.

798 P4 PROVIDED FURTHER THAT:

799 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
800 executive transmits a report providing information on the department of adult and  
801 juvenile detention's community work program and alternative ways to serve the needs of

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802 program participants and a motion to acknowledge receipt of the report and a motion  
803 acknowledging receipt of the report is passed by the council. The motion should  
804 reference the subject matter, the proviso's ordinance number, ordinance section and  
805 proviso number in both the title and body of the motion.

806 The executive shall convene a work group that shall include, but not be limited to:

807 (1) one or more employees from the department of adult and juvenile detention; (2) one  
808 or more employees from the office of performance, strategy and budget; and (3)  
809 representatives from one or more community-based organizations serving individuals  
810 who have either participated in the community work program or have been considered for  
811 participation in the community work program, or both. The work group shall provide  
812 input into the preparation of the report.

813 If the following departments do not participate in the work group, the executive  
814 should consult with each of the following, or designee, before finalization of the report:

815 (1) the district court chief judge; (2) the prosecuting attorney; (3) the department of  
816 public defense director; and (4) the department of community and human services  
817 director.

818 The report shall include, but not be limited to, the following:

819 A. A review of the legal restrictions, under state statute and county code, on who  
820 can participate in a community work program, either as an alternative to secure detention  
821 or for the mitigation of legal financial obligations;

822 B. Annual data from January 1, 2017, through December 31, 2019, identifying  
823 the number of unique participants placed in a community work program, the criminal  
824 charges filed against or criminal conviction of each participant at the time of placement,

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825 the court making the placement, the number of community work program hours assigned,  
826 whether the participant was placed on community work program pretrial or post-  
827 adjudication and the number of participants who successfully completed the program;

828 C. Financial data for the community work program showing all program  
829 expenditures and revenues, including a list of entities purchasing community work crew  
830 services, for January 1, 2017, through December 31, 2019;

831 D. A list and description of potential alternative program options considered by  
832 the work group, including reestablishment of the pre-coronavirus disease 2019  
833 community work program and other options under the direction of the department of  
834 adult and juvenile detention, another county department or agency or a community-based  
835 provider; and

836 E. An assessment of the potential options developed by the work group including  
837 the executive's preferred option.

838 The executive should electronically file the report and motion required by this  
839 proviso no later than September 1, 2021, with the clerk of the council, who shall retain an  
840 electronic copy and provide an electronic copy to all councilmembers, the council chief  
841 of staff and the lead staff for the law and justice committee, or its successor.

842 P5 PROVIDED FURTHER THAT:

843 A. Of this appropriation, \$100,000 shall not be expended or encumbered until the  
844 executive transmits reports, beginning October 15, 2021, documenting the city of  
845 Seattle's utilization of secure detention for misdemeanants subject to the provisions of the  
846 contract adopted with Ordinance 17199 and a motion that should acknowledge receipt of  
847 the first secure detention utilization report and a motion acknowledging receipt of the last

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848 monthly secure detention utilization report is passed by the council. The motions should  
849 reference the subject matter, the proviso's ordinance number, ordinance section and  
850 proviso number in both the title and body of the motion.

851 B. To provide oversight of the executive's proposal to use revenue from the city  
852 of Seattle for community diversion services rather than for secure detention of  
853 misdemeanants, the department of adult and juvenile detention is required to provide  
854 monthly reports that shall include, but not be limited to:

855 1. The number of city of Seattle-responsible city misdemeanor beds that the  
856 city is contractually obligated to pay for during each month of the reporting period along  
857 with the total projected revenue based on the contract;

858 2. The actual average daily bed use of city of Seattle-responsible  
859 misdemeanants during each month of the reporting period and the actual revenues for  
860 secure detention charged to the city; and

861 3. A confirmation from the executive that the number of city of Seattle-  
862 responsible misdemeanor beds actually utilized during the reporting period and the  
863 revenue received from the city fully supports the transfer of revenues from the  
864 department to support the contracts for community diversion services.

865 C. The following secure detention utilization reports should be transmitted to the  
866 council:

867 1. A report by October 15, 2021, covering all months from January 1, 2021  
868 through August 31, 2021; and

869 2. Monthly reports thereafter, to be transmitted in accordance with this proviso  
870 by the 15th of each month reporting on the previous month's data, with the last monthly

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871 report due by October 15, 2022.

872 D. The executive should file each secure detention utilization report and the  
873 motions required by this proviso in electronic format with the clerk of the council, who  
874 shall retain the original and provide an electronic copy to all councilmembers, the council  
875 chief of staff and the lead staff for the law and justice committee, or its successor.

876 SECTION 32. Ordinance 19210, Section 51, as amended, is hereby amended as  
877 follows:

878 PUBLIC DEFENSE - From the general fund there is hereby disappropriated  
879 from:

880 Public defense (\$4,267,000)

881 SECTION 33. Ordinance 19210, Section 55, as amended, is hereby amended as  
882 follows:

883 ROADS - From the roads operating fund there is hereby appropriated to:

884 Roads \$1,410,000

885 SECTION 34. Ordinance 19210, Section 60, as amended, is hereby amended as  
886 follows:

887 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
888 department of community and human services administration fund there is hereby  
889 disappropriated from:

890 Community and human services administration (\$450,000)

891 SECTION 35. The council directs that section 34 of this ordinance takes effect  
892 before section 36 of this ordinance.

893 SECTION 36. Ordinance 19210, Section 60, as amended, is hereby amended as

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894 follows:

895 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
896 department of community and human services administration fund there is hereby  
897 appropriated to:

898 Community and human services administration \$450,000

899 ~~((ER1 EXPENDITURE RESTRICTION~~

900 ~~Of this appropriation, \$200,000 shall be expended or encumbered solely to~~  
901 ~~provide moneys to develop a plan for expanding the programs as described in Proviso P1~~  
902 ~~of this section to the Ballard Commons, Lake City, West Seattle Junction and other~~  
903 ~~Seattle urban villages should additional federal grants related to coronavirus disease 2019~~  
904 ~~become available. The department of community and human services shall work with the~~  
905 ~~Public Defender Association to develop the plan.~~

906 ~~P1 PROVIDED FURTHER THAT:~~

907 ~~Of this appropriation, \$200,000 shall not be expended or encumbered until the~~  
908 ~~executive transmits a plan for expanding the programs as described in Section 89,~~  
909 ~~Expenditure Restriction ER20, of this ordinance to the Ballard Commons, Lake City,~~  
910 ~~West Seattle Junction and other Seattle urban villages should additional federal grants~~  
911 ~~related to coronavirus disease 2019 become available and a motion that should~~  
912 ~~acknowledge receipt of the plan and a motion acknowledging receipt of the plan is passed~~  
913 ~~by the council. The motion should reference the subject matter, the proviso's ordinance~~  
914 ~~number, ordinance section and proviso number in both the title and body of the motion.~~  
915 ~~The department of community and human services shall work with the Public Defender~~  
916 ~~Association to develop the plan.~~

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917 ~~The plan shall include, but not be limited to, the following:~~

918 ~~A. An expansion plan for both Public Defender Association-led programs as~~  
919 ~~described in section 89, Expenditure Restriction ER20, of this ordinance to the Ballard~~  
920 ~~Commons, Lake City, West Seattle Junction and other Seattle urban villages; and~~

921 ~~B. An analysis of the costs associated with such an expansion plan and the details~~  
922 ~~of grant sources available to be used to support the programs as described in section 89,~~  
923 ~~Expenditure Restriction ER20, of this ordinance at the time the plan is transmitted.~~

924 ~~The executive should electronically file the plan and motion required by this~~  
925 ~~proviso no later than March 31, 2021, with the clerk of the council, who shall retain an~~  
926 ~~electronic copy and provide an electronic copy to all councilmembers, the council chief~~  
927 ~~of staff and the lead staff for the community, health and housing services committee, or~~  
928 ~~its successor.))~~

929 P2 PROVIDED FURTHER THAT:

930 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
931 executive transmits a report on the status and results of the department of community and  
932 human service's procurement process for community services to support secure detention  
933 diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a  
934 motion acknowledging receipt of the report is passed by the council. The motion should  
935 reference the subject matter, the proviso's ordinance number, ordinance section and  
936 proviso number in both the title and body of the motion.

937 The report shall include, but not be limited to, the following:

938 A. A description of the how the department consulted with the King County  
939 council, Seattle Mayor's Office, Seattle City Council and representatives of the

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940 community and other groups to develop the investment approaches to support diversion  
941 and decrease the use of secure detention, including a listing of all of the groups  
942 participating in the planning process;

943 B. Copies of the request for proposals for the procurement process;

944 C. A listing of all respondents to the procurement process; and

945 D. A listing of all those who received contracts under the procurement process,  
946 showing: (1) the contract amount awarded for each contract; (2) the contract period for  
947 each contract; (3) a description of the services that each contractor will provide; (4) the  
948 proposed populations and services area for each contract; (5) the performance metrics in  
949 each contract; and (6) a description of how the contractor's services will divert  
950 individuals from the criminal-legal system and secure detention.

951 The report required by this proviso should be completed within ninety days from  
952 the date of the department's final contract award notification but no later ninety days from  
953 September 30, 2021.

954 The executive should file the report on the department's procurement process for  
955 community services to support secure detention diversion for the city of Seattle and the  
956 motion required by this proviso in electronic format with the clerk of the council, who  
957 shall retain the original and provide an electronic copy to all councilmembers, the council  
958 chief of staff and the lead staff for the law and justice committee, or its successor.

959 SECTION 37. Ordinance 19210, Section 63, as amended, is hereby amended as  
960 follows:

961 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL  
962 HEALTH - From the behavioral health fund there is hereby disappropriated from:

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963 Behavioral health and recovery division - behavioral health (\$195,000)

964 SECTION 38. The council directs that section 37 of this ordinance takes effect  
965 before section 39 of this ordinance.

966 SECTION 39. Ordinance 19210, Section 63, as amended, is hereby amended as  
967 follows:

968 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL  
969 HEALTH - From the behavioral health fund there is hereby appropriated to:

970 Behavioral health and recovery division - behavioral health \$1,493,000

971 ER1 EXPENDITURE RESTRICTION:

972 Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the  
973 executive to contract for community-based behavioral health services or enhancements  
974 for residents of rural King County, including, but not limited to, rural unincorporated  
975 King County.

976 ER2 EXPENDITURE RESTRICTION:

977 Of this appropriation, \$125,000 shall be expended or encumbered solely for a  
978 needs assessment report related to substance use disorder services in King County that  
979 shall be performed by an independent contractor. The needs assessment report shall  
980 include, but not be limited to, an inventory of available substance use disorder treatment  
981 services, a description of how individuals can access substance use disorder services,  
982 assessment of gaps for individuals to access substance use disorder services such as an  
983 individual's lack of medical insurance or shortage of inpatient beds in the county and  
984 identification of strategies to resolve the gaps for individuals to access substance use  
985 disorder services.

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986 ER3 EXPENDITURE RESTRICTION:

987 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
988 expand culturally appropriate behavioral health services, demand for which has increased  
989 as a result of increase in severity and number of behavioral health symptoms experienced  
990 by people across the county due to the COVID-19 pandemic.

991 ER4 EXPENDITURE RESTRICTION:

992 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to  
993 provide grants to behavioral health providers and senior centers to address social isolation  
994 and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation  
995 encumbered in this Expenditure Restriction ER4 shall also support youth suicide  
996 prevention services.

997 ER5 EXPENDITURE RESTRICTION:

998 Of this appropriation, \$5,200,000 shall be expended or encumbered solely to  
999 provide behavioral health services for facilities established by the health through housing  
1000 sales tax as established by Ordinance 19179 and other permanent supported housing  
1001 facilities. The services shall include ones for women and communities throughout the  
1002 county with residents suffering disproportionate health and economic impacts from the  
1003 COVID-19 pandemic.

1004 ER6 EXPENDITURE RESTRICTION:

1005 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
1006 expand peer support for behavioral health services which has increased in demand as a  
1007 result of increase in severity and number of behavioral health symptoms experienced by  
1008 people across the county due to the COVID-19 pandemic.

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1009 ER7 EXPENDITURE RESTRICTION:

1010 Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to  
1011 support the JustCARE program in response to homelessness exacerbated by the COVID-  
1012 19 pandemic until an executive proposed new targeted homelessness outreach and shelter  
1013 program begins.

1014 ER8 EXPENDITURE RESTRICTION:

1015 Of this appropriation, \$195,000 shall be expended or encumbered solely for the  
1016 King County Recovery Coalition to advance substance use recovery and mental wellness  
1017 by expanding public awareness of behavioral health conditions and treatments for an  
1018 additional year in 2022.

1019 P1 PROVIDED THAT:

1020 Of this appropriation, \$4,000,000 shall not be expended or encumbered until the  
1021 executive transmits a notification letter to the council detailing the rural services to be  
1022 implemented and a rationale including how the services or enhancements address  
1023 community-identified needs in rural areas, and thirty days elapses from the executive's  
1024 transmittal of the notification letter without the council passing a motion rejecting the  
1025 service plan detailed in the notification letter. Before transmitting the notification letter,  
1026 the executive shall complete a community engagement process. The executive should  
1027 electronically file the letter no later than May 31, 2021, with the clerk of the council, who  
1028 shall retain the letter and provide an electronic copy to all councilmembers, the council  
1029 chief of staff and the lead staff for the community, health and housing services  
1030 committee, or its successor.

1031 SECTION 40. Ordinance 19210, Section 65, as amended, is hereby amended as

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1032 follows:

1033 PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG

1034 DEPENDENCY - From the mental illness and drug dependency fund there is hereby  
1035 appropriated to:

1036 Prosecuting attorney mental illness and drug dependency \$49,000

1037 SECTION 41. Ordinance 19210, Section 69, as amended, is hereby amended as  
1038 follows:

1039 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
1040 illness and drug dependency fund there is hereby disappropriated from:

1041 Mental illness and drug dependency fund (\$50,000)

1042 SECTION 42. The council directs that section 41 of this ordinance takes effect  
1043 before section 43 of this ordinance.

1044 SECTION 43. Ordinance 19210, Section 69, as amended, is hereby amended as  
1045 follows:

1046 MENTAL ILLNESS AND DRUG DEPENDENCY FUND - From the mental  
1047 illness and drug dependency fund there is hereby appropriated to:

1048 Mental illness and drug dependency fund \$220,000

1049 ER1 EXPENDITURE RESTRICTION:

1050 Of this appropriation, \$500,000 of mental illness drug dependency levy revenue  
1051 shall be expended or encumbered solely to support the Recovery Café.

1052 ~~((P1 PROVIDED THAT:~~

1053 ~~Of this appropriation, \$50,000 shall not be expended or encumbered until the~~  
1054 ~~executive transmits a report on the provision of community based substance use disorder~~

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1055 ~~services and mental health services in the rural unincorporated area of King County.~~

1056 ~~The report shall include, but not be limited to, the following:~~

1057 ~~A. A needs assessment of community based substance use disorder services and~~  
1058 ~~mental health services in the rural unincorporated areas of King County including~~  
1059 ~~detailed information about: (1) the providers currently providing substance use disorder~~  
1060 ~~services and mental health services in the rural unincorporated area and the geographic~~  
1061 ~~locations of those existing providers; (2) any gaps in substance use disorder services and~~  
1062 ~~mental health services in the rural unincorporated area; and (3) an assessment of~~  
1063 ~~resources needed to fill those gaps;~~

1064 ~~B. The identification and description of opportunities to leverage services located~~  
1065 ~~elsewhere in the county, including in Seattle, Renton and Tukwila, to meet the needs of~~  
1066 ~~rural unincorporated King County, including the identification of innovative delivery~~  
1067 ~~models such as, but not limited to, telehealth, hub and spoke or mobile services to expand~~  
1068 ~~access to needed services in rural areas; and~~

1069 ~~C. A description of current or past community outreach and engagement with~~  
1070 ~~individuals and addiction recovery and mental health service providers in the rural~~  
1071 ~~unincorporated area of King County regarding service provision, the content of the~~  
1072 ~~engagement with those individuals and service providers, what steps were taken to~~  
1073 ~~address any gaps if any that have been identified and what barriers exist to addressing~~  
1074 ~~those gaps.~~

1075 ~~The executive should electronically file the report required by this proviso no later~~  
1076 ~~than September 1, 2021, with the clerk of the council, who shall retain an electronic copy~~  
1077 ~~and provide an electronic copy to all councilmembers, the council chief of staff and the~~

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1078 ~~lead staff for the community, health and housing committee, or its successor.))~~

1079 SECTION 44. Ordinance 19210, Section 70, as amended, is hereby amended as

1080 follows:

1081 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

1082 seniors and human services levy fund there is hereby disappropriated from:

1083 Veterans seniors and human services levy (\$1,179,000)

1084 SECTION 45. The council directs that section 44 of this ordinance takes effect

1085 before section 46 of this ordinance.

1086 SECTION 46. Ordinance 19210, Section 70, as amended, is hereby amended as

1087 follows:

1088 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

1089 seniors and human services levy fund there is hereby appropriated to:

1090 Veterans seniors and human services levy \$8,182,000

1091 ER1 EXPENDITURE RESTRICTION:

1092 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

1093 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the

1094 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

1095 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

1096 adopted by Ordinance 18768, solely to contract with the following in 2021:

1097 American Legion Post 79 \$7,500

1098 American Legion Post 227 \$10,000

1099 American-Vietnamese War Memorial Alliance \$5,000

1100 Burien-Highline Veterans of Foreign Wars Post 4314 \$2,500

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1101	<u>City of Federal Way- Veterans Committee</u>	\$5,000
1102	<del>((Council District 1 Organizations</del>	<del>\$10,000))</del>
1103	<del>((Council District 2 Organizations</del>	<del>\$10,000))</del>
1104	<del>((Council District 3 Organizations</del>	<del>\$10,000))</del>
1105	<del>((Council District 4 Organizations</del>	<del>\$5,000))</del>
1106	<del>((Council District 5 Organizations</del>	<del>\$10,000))</del>
1107	Council District 6 Organizations	\$5,000
1108	<del>((Council District 7 Organizations</del>	<del>\$10,000))</del>
1109	Council District 8 Organizations	\$10,000
1110	<del>((Council District 9 Organizations</del>	<del>\$2,500))</del>
1111	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
1112	<u>Filipino Veterans Recognition Education Project</u>	\$2,500
1113	<u>F.O.B. Hope</u>	\$5,000
1114	Gold Star Families Memorial Monument	\$2,500
1115	<u>Highline College Foundation - Support for Vets</u>	\$2,500
1116	<u>Kent-Meridian Veterans of Foreign Wars Post 6785</u>	\$2,500
1117	<u>Nisei Veterans Memorial Hall</u>	\$2,500
1118	<u>National Association for Black Veterans</u>	\$2,500
1119	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
1120	<u>Renton Veterans of Foreign Wars Post 1263</u>	\$2,500
1121	<u>Snoqualmie Indian Tribe</u>	\$2,500
1122	<u>Skyway West Hill Veterans of Foreign Wars</u>	\$2,500
1123	<u>The Hitching Rail Wellness Center &amp; Retreat</u>	\$2,500

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1124	Veterans of Foreign Wars Post 2995	\$5,000
1125	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
1126	TOTAL	\$90,000

1127 Selection of organizations by council districts shall be by future amendment of this section.

1128 ER2 EXPENDITURE RESTRICTION:

1129 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

1130 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the

1131 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

1132 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

1133 adopted by Ordinance 18768, solely to contract with the following in 2022:

1134	<u>American Legion Post 227</u>	<u>\$10,000</u>
1135	<del>((Council District 1 Organizations</del>	<del>\$10,000))</del>
1136	Council District 2 Organizations	\$10,000
1137	Council District 3 Organizations	\$10,000
1138	Council District 4 Organizations	\$10,000
1139	<del>((Council District 5 Organizations</del>	<del>\$10,000))</del>
1140	Council District 6 Organizations	\$10,000
1141	Council District 7 Organizations	\$10,000
1142	Council District 8 Organizations	\$10,000
1143	Council District 9 Organizations	\$10,000
1144	<u>Highline College Foundation - Support for Vets</u>	<u>\$2,500</u>
1145	<u>Highline Veterans of Foreign Wars Post 4314</u>	<u>\$2,500</u>
1146	<u>Kent-Meridian Veterans of Foreign Wars Post 6785</u>	<u>\$2,500</u>

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1147	<u>Renton Veterans of Foreign Wars Post 1263</u>	<u>\$2,500</u>
1148	TOTAL	\$90,000
1149	Selection of organizations by council districts shall be by future amendment of this section.	
1150	ER3 EXPENDITURE RESTRICTION:	
1151	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
1152	2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
1153	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
1154	the following in 2021:	
1155	<u>Auburn Food Bank</u>	<u>\$20,000</u>
1156	<u>Aurora Commons</u>	<u>\$20,000</u>
1157	<u>Catholic Community Services</u>	<u>\$32,750</u>
1158	Council District 1 Organizations	<del>(\$55,500)</del> <u>\$500</u>
1159	Council District 2 Organizations	\$55,500
1160	Council District 3 Organizations	\$55,500
1161	Council District 4 Organizations	<del>(\$55,500)</del> <u>\$15,500</u>
1162	<del>((Council District 5 Organizations</del>	<del>\$55,500))</del>
1163	<del>((Council District 6 Organizations</del>	<del>\$500))</del>
1164	<del>((Council District 7 Organizations</del>	<del>\$55,500))</del>
1165	Council District 8 Organizations	<del>(\$55,500)</del> <u>\$30,500</u>
1166	<u>Domestic Abuse Women's Network</u>	<u>\$5,500</u>
1167	Eastside Legal Assistance Program	\$20,000
1168	<u>Kent Hope</u>	<u>\$25,000</u>
1169	King County Housing Authority	\$25,500

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1170	LifeWire	\$20,000
1171	Maple Valley Food Bank Rental Assistance	\$5,000
1172	Mercer Island Youth and Family Service	<del>(\$15,000)</del> <u>\$15,500</u>
1173	<u>Multi-Service Center</u>	<u>\$7,750</u>
1174	Plateau Ministries Outreach	\$5,000
1175	REACH Renton	\$5,000
1176	Renton Housing Authority	\$10,000
1177	<u>Valley Cities</u>	<u>\$20,000</u>
1178	<u>Vashon Interfaith Council on Homelessness</u>	<u>\$25,000</u>
1179	Vine Maple Place	\$5,000
1180	<u>Youthcare</u>	<u>\$55,000</u>
1181	<u>Youthcare - Orion Center</u>	<u>\$20,000</u>
1182	TOTAL	\$499,500
1183	Selection of organizations by council districts shall be by future amendment of	
1184	this ordinance.	
1185	ER4 EXPENDITURE RESTRICTION:	
1186	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
1187	2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
1188	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
1189	the following in 2022:	
1190	Council District 1 Organizations	<del>(\$55,500)</del> <u>\$500</u>
1191	Council District 2 Organizations	\$55,500
1192	Council District 3 Organizations	\$55,500

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1193	Council District 4 Organizations	\$55,500
1194	Council District 5 Organizations	\$55,500
1195	Council District 6 Organizations	\$55,500
1196	Council District 7 Organizations	\$55,500
1197	Council District 8 Organizations	\$55,500
1198	Council District 9 Organizations	\$55,500
1199	<u>Youthcare</u>	<u>\$55,000</u>
1200	TOTAL	\$499,500

1201 Selection of organizations by council districts shall be by future amendment of  
 1202 this ordinance.

1203 ER5 EXPENDITURE RESTRICTION:

1204 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the  
 1205 executive to contract for services with thirteen entities that submitted proposals under  
 1206 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,  
 1207 Seniors and Human Services Levy Implementation Plan but were not initially selected as  
 1208 a senior hub to receive funding under that strategy. The thirteen entities are:

1209 Black Diamond Community Center;  
 1210 Burien Community Center;  
 1211 City of SeaTac, Senior Programs;  
 1212 City of Tukwila, Older Adult Investments;  
 1213 Filipino Community of Seattle;  
 1214 Greater Maple Valley Community Center;  
 1215 Korean Women's Association;

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- 1216 North Bellevue Community Center;
- 1217 Renton Senior Activity Center;
- 1218 Sound Generations - Ballard Northwest Senior Center;
- 1219 Sound Generations - Senior Center of West Seattle;
- 1220 Sound Generations - Shoreline Lake Forest Park Senior Center; and
- 1221 Vashon Maury Senior Center.

1222 Each contract shall be for the same amount of money in exchange for each  
1223 particular entity providing services eligible under the strategy. In accordance with the  
1224 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys  
1225 restricted by this proviso may be expended or encumbered, the executive must transmit a  
1226 notification letter to council confirming this funding allocation.

1227 The executive should electronically transmit the confirmation letter required by  
1228 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an  
1229 electronic copy and provide an electronic copy to all councilmembers, the council chief  
1230 of staff and the lead staff for the community, health and housing committee, or its  
1231 successor.

1232 SECTION 47. Ordinance 19210, Section 78, as amended, is hereby amended as  
1233 follows:

1234 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From  
1235 the surface water management fund there is hereby appropriated to:

1236	Surface water management local drainage services	\$600,000
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1237 SECTION 48. Ordinance 19210, Section 81, as amended, is hereby amended as  
1238 follows:



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1262 recreational activities by underserved youth, including, but not limited to, items such as:  
1263 team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor  
1264 recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants  
1265 shall be awarded based on a bimonthly request for applications to be administered by the  
1266 parks and recreation division. For the purpose of this expenditure restriction,  
1267 "underserved youth" means those whose families indicate that the expense of access to  
1268 sports or outdoor recreational activities would pose a hardship. Local matching funds  
1269 shall not be required of grant applicants.

1270 ER3 EXPENDITURE RESTRICTION:

1271 Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a  
1272 youth sports facilities grants program to provide grants of up to \$300,000 to eligible  
1273 public entities and nonprofit organizations to support youth or amateur sport facilities for  
1274 underserved participants. Grants shall be awarded based on an annual request for  
1275 applications to be administered by the parks and recreation division. For the purpose of  
1276 this expenditure restriction, "underserved participants" means youth or amateur athletes  
1277 who have disabilities, who have no other similar facilities nearby or for whom the  
1278 expense of participating in sports would be a financial hardship. Local matching funds  
1279 shall not be required of grant applicants.

1280 ER4 EXPENDITURE RESTRICTION:

1281 Of this appropriation, \$~~((1,890,000))~~1,920,000 shall be expended or encumbered  
1282 solely to contract with the following for the King County council Get Active/Stay Active  
1283 awards for youth or amateur sport activities or facilities:

1284	<u>Access2</u>	<u>\$15,000</u>
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1285	<u>Associated Recreation Council</u>	\$100,000
1286	<u>Auburn Little League</u>	\$5,000
1287	<u>Auburn Ravens</u>	\$5,000
1288	<u>Auburn Youth Soccer Club</u>	\$5,000
1289	<u>Ballard Senior Center</u>	\$20,000
1290	<u>Baseball Beyond Borders</u>	\$30,000
1291	<u>Bellevue Boys and Girls Club</u>	\$20,000
1292	Bellevue School District - Newport High School	\$5,000
1293	<u>Belltown Portal Park</u>	\$25,000
1294	<u>Benson Bruins</u>	\$5,000
1295	<u>Big League Edge</u>	\$5,000
1296	<u>Boys and Girls Clubs of King County</u>	\$20,750
1297	<u>Burien Bearcats</u>	\$5,000
1298	Cascade Foothills Soccer Club	\$5,000
1299	Cascade Vista Athletic Association	<del>(\$5,000)</del> \$15,000
1300	Chinook Little League	\$5,000
1301	<u>City of Algona</u>	\$10,000
1302	<u>City of Auburn</u>	\$25,000
1303	City of Bellevue	\$5,000
1304	City of Black Diamond	\$5,000
1305	<u>City of Black Diamond - Skate Park</u>	\$25,000
1306	<u>City of Carnation</u>	\$10,000
1307	City of Covington	\$5,000

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1308	City of Enumclaw	\$5,000
1309	<u>City of Federal Way</u>	<u>\$25,000</u>
1310	City of Kent	<del>(\$5,000)</del> <u>\$15,000</u>
1311	<u>City of Kirkland Parks and Community Services</u>	<u>\$10,538</u>
1312	City of Maple Valley	\$5,000
1313	<u>City of Mercer Island</u>	<u>\$9,000</u>
1314	City of Newcastle	\$5,000
1315	<u>City of Pacific</u>	<u>\$15,000</u>
1316	<u>City of Renton - Community Services</u>	<u>\$10,000</u>
1317	City of Snoqualmie	\$40,000
1318	Coalfield Park	\$5,000
1319	<u>Congolese Integration Network</u>	<u>\$5,000</u>
1320	<del>((Council District 1 Organizations</del>	<del>\$210,000))</del>
1321	Council District 2 Organizations	<del>(\$210,000)</del> <u>\$89,357</u>
1322	Council District 3 Organizations	<del>(\$155,000)</del> <u>\$120,000</u>
1323	Council District 4 Organizations	<del>(\$210,000)</del> <u>\$90,000</u>
1324	Council District 5 Organizations	<del>(\$210,000)</del> <u>\$30,000</u>
1325	<del>((Council District 6 Organizations</del>	<del>\$210,000))</del>
1326	Council District 7 Organizations	<del>(\$210,000)</del> <u>\$40,000</u>
1327	Council District 8 Organizations	<del>(\$210,000)</del> <u>\$108,000</u>
1328	<del>((Council District 9 Organizations</del>	<del>\$50,000))</del>
1329	<u>Cultures United</u>	<u>\$10,000</u>
1330	<u>Dale Turner Family YMCA</u>	<u>\$22,500</u>

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1331	<u>Driveline Baseball</u>	\$5,000
1332	<u>Emerald City Basketball Academy</u>	\$5,000
1333	Enumclaw School District - Enumclaw High School	\$5,000
1334	<u>Federal Way Football Club</u>	\$5,000
1335	<u>Federal Way Knights</u>	\$5,000
1336	<u>Federal Way Hawks Football</u>	\$5,000
1337	<u>Federal Way National Little League</u>	\$20,000
1338	<u>Finn Hill Neighborhood Alliance</u>	\$25,000
1339	Greater Renton-Tukwila Youth Soccer Association	<del>(\$5,000)</del> \$10,000
1340	<u>Greenlake Boathouse</u>	\$50,000
1341	<u>Green River College</u>	\$10,000
1342	<u>Gregory Seahurst Swim Club</u>	\$5,000
1343	<u>Highline Bears</u>	\$27,000
1344	<u>Highline College</u>	\$10,000
1345	<u>India Association of Western Washington</u>	\$25,000
1346	<u>Inglemoor Lacrosse Club</u>	\$12,500
1347	<u>Issaquah History Museum</u>	\$10,000
1348	Issaquah School District - Issaquah High School	\$5,000
1349	Issaquah School District - Liberty High School	\$5,000
1350	<u>Johnny Lazor Field</u>	\$25,000
1351	Junior Football - Tahoma Bears	\$5,000
1352	<u>Kenmore Rowing Club</u>	\$20,000
1353	<u>Kenmore Waterfront Activities Center</u>	\$20,000

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1354	<u>Kent Knights</u>	\$5,000
1355	Kent Little League	\$5,000
1356	Kent School District - Kentlake High School	\$5,000
1357	Kent School District - Kentridge High School	\$5,000
1358	Kent School District - Kentwood High School	\$5,000
1359	<u>Kent Swim and Tennis Club</u>	\$5,000
1360	<u>Kinderling</u>	\$19,700
1361	<u>King County Department of Parks and Natural Resources</u>	\$10,000
1362	<u>Kraken Foundation</u>	\$50,000
1363	<u>Lake City Senior Center</u>	\$20,000
1364	<u>Lake Washington Youth Soccer Association</u>	\$19,000
1365	<u>Liberty Rugby Club</u>	\$5,000
1366	<u>Liga Azteca</u>	\$5,000
1367	<u>Liga del Pacifico</u>	\$5,000
1368	Maple Valley Pony Baseball and Fast Pitch	\$5,000
1369	<u>Mother Africa</u>	\$5,000
1370	<del>((Mountains to Sound Greenway Trust</del>	<del>\$5,000))</del>
1371	<u>Newport Sammamish Interlake Girls Lacrosse</u>	\$15,256
1372	Newport Youth Soccer Club	\$5,000
1373	<u>North Bend Community Theatre dba Valley Center Stage Theatre</u>	\$15,000
1374	<u>Northshore Senior Center</u>	\$25,000
1375	Petrovisky Park	\$5,000
1376	<u>Puget Sound Cricket Club</u>	\$7,500

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1377	<u>Puget Sound Lancers</u>	\$5,000
1378	<u>Rainier Athletes</u>	\$20,000
1379	Renton Little League	\$5,000
1380	<u>Renton Rangers</u>	\$5,000
1381	Renton School District - Hazen High School	\$5,000
1382	Renton School District - Lindbergh High School	\$5,000
1383	Renton School District - Tahoma High School	\$5,000
1384	RMD Community Sports Association	\$5,000
1385	<u>Sail Sandpoint</u>	\$20,000
1386	<u>Sammamish Lacrosse Club</u>	\$15,256
1387	<u>School of Acrobatics and New Circus Arts</u>	\$25,000
1388	<u>SeaTac Sharks</u>	\$5,000
1389	<u>Seattle Sake Paddling Club</u>	\$9,000
1390	<u>Shoreline Lake Forest Park Senior Center</u>	\$20,000
1391	Sno-King Amateur Hockey Association - Renton	\$5,000
1392	Sno-Valley North Little League	\$10,000
1393	<u>Soccer Without Borders</u>	\$10,000
1394	<u>Somali Bantu of Seattle</u>	\$5,000
1395	<u>South Highline National Little League</u>	\$5,000
1396	<u>Steel Lake Little League</u>	\$30,000
1397	<u>Stroum Jewish Community Center</u>	\$20,000
1398	Tahoma Lacrosse Club	\$5,000
1399	<u>Team Survivor Northwest</u>	\$8,000

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1400	<u>The Function</u>	\$36,225
1401	<u>The Service Board</u>	\$10,418
1402	<u>Titans Youth Football</u>	\$5,000
1403	Valor Soccer	\$5,000
1404	<u>World Relief</u>	\$10,000
1405	<u>Youth Experiential Training Institute</u>	\$5,000
1406	TOTAL	(((\$1,890,000)) <u>\$1,920,000</u> )

1407 Selection of organizations by council districts shall be by future amendment of this  
 1408 section.

1409 ER5 EXPENDITURE RESTRICTION:

1410 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a  
 1411 youth sports and outdoor recreation grants program administered by the department of  
 1412 natural resources and parks but in close partnership with, and on behalf of, the King  
 1413 County Play Equity Coalition to increase the physical activities for youth, which has  
 1414 declined due to the COVID-19 pandemic.

1415 ER6 EXPENDITURE RESTRICTION:

1416 Of this appropriation, \$80,000 of general fund revenues shall be expended or  
 1417 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

1418 SECTION 51. Ordinance 19210, Section 87, as amended, is hereby amended as  
 1419 follows:

1420 LOCAL SERVICES ADMINISTRATION - From the department of local  
 1421 services director's office fund there is hereby disappropriated from:

1422 Local services administration (\$75,000)



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1446           Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1447 executive transmits a North Highline urban design implementation strategies study, and a  
1448 motion that should approve the strategies study and a motion approving the study is  
1449 passed by the council. The ordinance should reference the subject matter, the proviso's  
1450 ordinance, ordinance section and proviso number in both the title and body of the motion.

1451           The North Highline urban design implementation strategies study shall develop  
1452 urban design standards and a community review process for development in the  
1453 commercial, nonindustrial areas of North Highline, including the White Center  
1454 Unincorporated Activity Center and those areas zoned community business and office in  
1455 the community service area and shall include, but not be limited to:

1456           A. An analysis of the urban form and character of the White Center  
1457 Unincorporated Activity Center nonresidential, multifamily and mixed-use  
1458 developments;

1459           B. Urban design standards for nonresidential, multifamily and mixed-use  
1460 developments specific to the character of the commercial areas of North Highline. At  
1461 minimum, design standards shall include consideration of pedestrian-oriented ground  
1462 floor facades, building modulation, glazing, and architectural detail. The design  
1463 standards shall be developed through a community visioning process in collaboration  
1464 with the North Highline community and businesses;

1465           C. A community amenity incentive program to provide bonuses to developers  
1466 and property owners in exchange for the voluntary preservation or provision of cultural  
1467 assets and community amenities;

1468           D. A review of best practices and methods to gather and implement community

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1469 input on the design and character of proposed nonresidential, multifamily and mixed-use  
1470 development projects, including, but not limited to, a design review board that advises the  
1471 department of local services, permitting division; and

1472 E. A proposed ordinance that implements recommended changes to the  
1473 development regulations.

1474 The executive shall electronically file the urban design implementation strategies  
1475 study and motion and proposed ordinance required by this proviso by no later than June  
1476 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an  
1477 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
1478 mobility and environment committee, or its successor.

1479 P2 PROVIDED FURTHER THAT:

1480 Of this appropriation, \$75,000 shall not be expended or encumbered until the  
1481 executive transmits a townhouse accessory dwelling unit analysis report and a motion  
1482 that should acknowledge receipt of the report and a motion acknowledging receipt of the  
1483 report is passed by the council. The motion should reference the subject matter, the  
1484 proviso's ordinance number, ordinance section and proviso number in both the title and  
1485 body of the motion.

1486 The report shall include racial equity analysis of the changes to accessory  
1487 dwelling unit regulations for townhouses adopted by the 2020 King County  
1488 Comprehensive Plan update using tools from the office of equity and social justice.

1489 The executive should electronically file the report and motion required by this  
1490 proviso no later than June 30, (~~2021~~) 2022, with the clerk of the council, who shall  
1491 retain an electronic copy and provide an electronic copy to all councilmembers, the

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1492 council chief of staff and the lead staff for the mobility and environment committee, or its  
1493 successor.

1494 SECTION 54. Ordinance 19210, Section 89, as amended, is hereby amended as  
1495 follows:

1496 COMMUNITY SERVICES OPERATING - From the community services  
1497 operating fund there is hereby disappropriated from:

1498 Community services operating (\$1,275,000)

1499 SECTION 55. The council directs that section 54 of this ordinance takes effect  
1500 before section 56 of this ordinance.

1501 SECTION 56. Ordinance 19210, Section 89, as amended, is hereby amended as  
1502 follows:

1503 COMMUNITY SERVICES OPERATING - From the community services  
1504 operating fund there is hereby appropriated to:

1505 Community services operating \$6,275,000

1506 ER1 EXPENDITURE RESTRICTION:

1507 Of this appropriation, \$450,000 shall be expended or encumbered solely to  
1508 contract with the following:

1509 African Community Housing & Development \$7,500

1510 Auburn Chamber of Commerce \$2,500

1511 Auburn Food Bank \$2,000

1512 Auburn Noon Lions \$2,000

1513 Auburn Rotary \$2,000

1514 Auburn School District \$2,500

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1515	<u>Auburn Valley Humane Society</u>	\$2,500
1516	<u>Auburn Valley YMCA</u>	\$2,500
1517	Bellevue School Foundation	\$2,500
1518	Black Diamond Historical Society	\$2,500
1519	<u>Bridging a Gap</u>	\$2,500
1520	<u>Burien Community Animal Resource &amp; Education Society</u>	\$1,500
1521	<u>City of Renton</u>	\$3,000
1522	<u>City of Shoreline (Dwight Bench)</u>	\$2,500
1523	<u>Communities in Schools of Federal Way</u>	\$2,500
1524	<u>Community Network Council</u>	\$2,500
1525	<u>Congolese Integration Network</u>	\$5,000
1526	<del>((Council District 1 Organizations</del>	<del>\$50,000))</del>
1527	Council District 2 Organizations	<del>(((\$50,000))</del> <u>\$7,000</u>
1528	Council District 3 Organizations	<del>(((\$50,000))</del> <u>\$42,500</u>
1529	Council District 4 Organizations	<del>(((\$50,000))</del> <u>\$20,000</u>
1530	Council District 5 Organizations	<del>(((\$50,000))</del> <u>\$5,000</u>
1531	Council District 6 Organizations	<del>(((\$50,000))</del> <u>\$40,000</u>
1532	<del>((Council District 7 Organizations</del>	<del>\$50,000))</del>
1533	Council District 8 Organizations	\$50,000
1534	Council District 9 Organizations	<del>(((\$17,500))</del> <u>\$10,000</u>
1535	Covington Store House	\$2,500
1536	<u>Coyote North</u>	\$5,000
1537	<u>Des Moines Rotary</u>	\$4,000

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1538	Eastside Heritage Center	\$2,500
1539	<u>El Centro De La Raza</u>	\$2,500
1540	<u>Emergency Feeding Program</u>	\$2,500
1541	Enumclaw Plateau Historical Society	\$2,500
1542	Enumclaw School Foundation	\$2,500
1543	<u>Federal Way Boys and Girls Club</u>	\$2,500
1544	<u>Federal Way Kiwanis</u>	\$2,000
1545	<u>Federal Way Lions</u>	\$2,000
1546	<u>Finn Hill Neighborhood Alliance</u>	\$5,000
1547	<u>FUSION Federal Way</u>	\$5,000
1548	<u>Hempfest</u>	\$5,000
1549	<u>Helping Link - Một Dấu Nối</u>	\$10,000
1550	<u>Historical Society of Federal Way</u>	\$5,000
1551	<u>Homesight (Columbia City Beatwalk)</u>	\$2,500
1552	<u>Immigrant Women's Community Center</u>	\$10,000
1553	Issaquah School Foundation	\$2,500
1554	<u>Kent Black Action Commission</u>	\$2,500
1555	<u>Kent Rotary</u>	\$4,000
1556	Kent School Foundation	\$2,500
1557	<u>Key to Change</u>	\$2,500
1558	<u>Korean Women's Association</u>	\$2,500
1559	<u>Maple Valley Creative Arts Center</u>	\$2,500
1560	Maple Valley Historical Society	\$2,500

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1561	<u>Multi-Service Center</u>	\$2,500
1562	<u>Muslimahs Against Abuse Center</u>	\$10,000
1563	<u>National Nordic Museum</u>	\$25,000
1564	<u>OneBothell</u>	\$2,500
1565	<u>Rainier Beach Action Coalition</u>	\$11,500
1566	<u>Refugee Artisan Initiative</u>	\$5,000
1567	Renton Historical Society	\$2,500
1568	<u>Renton Rotary</u>	\$4,000
1569	Renton School Foundation	\$2,500
1570	<u>Rotary Club of Lake Forest Park</u>	\$5,000
1571	<u>Rotary Club of Northshore, Bothell and Kenmore</u>	\$5,000
1572	<u>Rotary Club of Woodinville</u>	\$5,000
1573	<u>Sallal Grange</u>	\$7,500
1574	<u>Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM</u>	\$5,000
1575	<u>Serenity Equine Rescue &amp; Rehabilitations</u>	\$2,500
1576	<u>Shoreline Rotary</u>	\$5,000
1577	<u>Sisters in Common</u>	\$2,500
1578	<u>Soroptimist International of Auburn</u>	\$2,500
1579	<u>South King County Sports Council</u>	\$2,500
1580	Tahoma School Foundation	\$2,500
1581	<u>Thornton Creek Alliance</u>	\$2,500
1582	<u>Ukrainian Community Center of Washington</u>	\$2,500
1583	<u>Unkitawa</u>	\$2,500

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1584	<u>Urban Family</u>	<u>\$11,500</u>
1585	<u>We Love Kent</u>	<u>\$1,000</u>
1586	<u>YWCA Passage Point</u>	<u>\$2,500</u>
1587	TOTAL	\$450,000

1588            Selection of organizations by council districts shall be by future amendment of  
1589 this section.

1590            ER2 EXPENDITURE RESTRICTION:

1591            Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
1592 community-based organization capacity building program, which shall include sufficient  
1593 funding for capacity building for community-based organizations involved in work  
1594 related to the restorative community pathways diversion program. Capacity-building  
1595 efforts shall include increasing a community-based organization's geographic reach  
1596 directly or indirectly through partnerships with other community-based organizations and  
1597 increasing a community-based organization's internal capacity and expertise.

1598            ER3 EXPENDITURE RESTRICTION:

1599            Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1600 with the Auburn Valley YMCA to provide community services and recreational  
1601 equipment for youths and seniors.

1602            ER4 EXPENDITURE RESTRICTION:

1603            Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1604 with Book-It Repertory Theatre.

1605            ER5 EXPENDITURE RESTRICTION:

1606            Of this appropriation, \$50,000 shall be expended or encumbered solely to contract

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1607 with the Center for Human Services.

1608 ER6 EXPENDITURE RESTRICTION:

1609 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1610 with the city of Renton to support programs within the Renton community.

1611 ER7 EXPENDITURE RESTRICTION:

1612 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1613 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
1614 Project.

1615 ER8 EXPENDITURE RESTRICTION:

1616 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1617 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
1618 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
1619 districts.

1620 ER9 EXPENDITURE RESTRICTION:

1621 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1622 with the Federal Way Performing Arts and Event Center to support arts and cultural  
1623 programs and operations during and after the coronavirus disease 2019 pandemic.

1624 ER10 EXPENDITURE RESTRICTION:

1625 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1626 with the Mt. Si Senior Center to support the Far East Senior Hub.

1627 ER11 EXPENDITURE RESTRICTION:

1628 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1629 with Open Doors for Multicultural Families to support community engagement and

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1630 concept development for a community center for individuals with disabilities.

1631 ER12 EXPENDITURE RESTRICTION:

1632 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1633 with the Rainier Beach Action Coalition.

1634 ER13 EXPENDITURE RESTRICTION:

1635 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1636 with the Seattle Children's Theatre.

1637 ER14 EXPENDITURE RESTRICTION:

1638 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1639 with the Seattle Fishermen's Memorial.

1640 ER15 EXPENDITURE RESTRICTION:

1641 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1642 with Seattle Shakespeare Company.

1643 ER16 EXPENDITURE RESTRICTION:

1644 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1645 with the Seattle Sports Commission for outreach and bidding on regional, national and  
1646 international sporting events to be held in King County.

1647 ER17 EXPENDITURE RESTRICTION:

1648 Of this appropriation, \$50,000 shall be expended or encumbered solely to  
1649 contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot  
1650 project in Lake Sammamish.

1651 ER18 EXPENDITURE RESTRICTION:

1652 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract

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1653 with Urban Family Center Association.

1654 ER19 EXPENDITURE RESTRICTION:

1655 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1656 with the White Center Community Development Association.

1657 ER20 EXPENDITURE RESTRICTION:

1658 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to  
1659 continue support of the following existing Public Defender Association-led programs  
1660 through January 30, 2021:

1661 A. The Co-LEAD program in the city of Burien and south King County intended  
1662 to reduce the level of contact spreading of coronavirus disease 2019 among individuals  
1663 who have committed certain law violations by diverting them from possible incarceration  
1664 and providing short-term shelter, community-based care coordination and support  
1665 services instead of processing them through the traditional criminal justice system. The  
1666 moneys provided by this subsection shall not be conditioned on referral by police or law  
1667 enforcement; and

1668 B. The Just Care program that provides funding for deintensification of existing  
1669 shelter facilities and hotel vouchers to those vulnerable populations living without shelter  
1670 in the city of Seattle's Pioneer Square and Chinatown-International District  
1671 neighborhoods ("program participants"). In administering the program, the Public  
1672 Defender Association shall contract with high-quality and culturally competent service  
1673 providers for coronavirus disease 2019 related behavioral health services as part of the  
1674 implementation of the demonstration program. The program responds to current  
1675 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter

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1676 capacity due to the closure and deintensification of shelters in the Pioneer Square and the  
1677 Chinatown-International District neighborhoods that has led to an increased number of  
1678 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility  
1679 to both physical and behavioral health providers for that vulnerable population; and (3)  
1680 the difficulty in accessing federal and state provided economic relief assistance by  
1681 program participants due to required closures of government and service provider offices.  
1682 The program elements include, the following: (1) providing rapid assessment of program  
1683 participants; (2) securing rooms for temporary lodging in underutilized hotels to be used  
1684 by program participants through the earlier of the end of public health emergency in King  
1685 County or January 31, 2021; (3) providing access to hygiene facilities to program  
1686 participants to facilitate compliance with coronavirus disease 2019 public health  
1687 precautions; (4) providing intensive case management for program participants designed  
1688 specifically to mitigate coronavirus disease 2019 effects and enable compliance with  
1689 coronavirus disease 2019 public health precautions; and (5) administrative costs  
1690 associated with services to program participants for opportunities to transition them to  
1691 permanent supportive housing.

## 1692 ER21 EXPENDITURE RESTRICTION:

1693 Of this appropriation, \$3,600,000 shall be expended or encumbered solely to  
1694 award grants to organizations to support emergency assistance that will address unmet  
1695 need related to or resulting from the COVID-19 pandemic. The department of  
1696 community and human services shall collaborate with each of the nine council districts to  
1697 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction  
1698 ER21 for each council district. As much as feasible, each council district shall award up

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1699 to five organizations.

1700 ER22 EXPENDITURE RESTRICTION:

1701 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to  
1702 provide grants to senior centers in response to the increase in demand for services,  
1703 programming and facilities' needs and business interruptions due to the COVID-19  
1704 pandemic. The grants shall be prioritized for senior centers that are not owned or  
1705 operated by cities that have received federal relief moneys in response to the COVID-19  
1706 pandemic that would be eligible to support senior centers.

1707 ER23 EXPENDITURE RESTRICTION:

1708 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1709 contract with an organization whose mission is to enhance the greater Seattle region's  
1710 economy and quality of life through sports by attracting and hosting sporting events,  
1711 serving as a support system to event organizers and communities and serving as a one-  
1712 stop resource to sports teams, university athletic departments, sports venues and youth  
1713 sports organizations. The contract shall support youth and amateur sports leagues  
1714 throughout the county to resume operations in accordance with safety guidelines to  
1715 mitigate community transmissions of COVID-19.

1716 ~~((ER24 EXPENDITURE RESTRICTION:~~

1717 ~~Of this appropriation, \$3,000,000 shall be expended or encumbered solely to~~  
1718 ~~provide grants to senior centers in response to the increase in demand for services and~~  
1719 ~~programming due to the COVID-19 pandemic. The grants shall be prioritized either for~~  
1720 ~~senior centers that do not receive financial support from cities that are receiving support~~  
1721 ~~from the American Rescue Plan Act or for senior centers that submitted proposals under~~

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1722 ~~Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,~~  
1723 ~~Seniors and Human Services Levy Implementation Plan but were not initially selected as~~  
1724 ~~a senior hub to receive funding under that strategy, or for both. At least \$1,000,000 of~~  
1725 ~~the appropriation encumbered in this Expenditure Restriction ER24 shall be used to~~  
1726 ~~support projects for senior center facilities.~~

1727 ER25 EXPENDITURE RESTRICTION:

1728 ~~Of this appropriation, \$800,000 shall be expended or encumbered solely for the~~  
1729 ~~Communities of Opportunity's Commercial Affordability Pilot Project to support small~~  
1730 ~~businesses that are struggling due to the COVID-19 pandemic.))~~

1731 ER26 EXPENDITURE RESTRICTION:

1732 Of this appropriation, \$5,000,000 shall be expended or encumbered solely to  
1733 contract with charitable, nonprofit organizations to provide financial assistance to eligible  
1734 clients applying for immigration relief, as well as a contracted nonprofit organization's  
1735 costs to administer and advertise the assistance. The assistance shall be in the form of  
1736 defraying the fees associated with the eligible client's immigration relief process. For the  
1737 purposes of this expenditure restriction, "eligible client" means a person: (1) whose  
1738 household income, excluding any asset limit program requirements, would qualify the  
1739 person to receive one of the following types of state-administered public assistance:  
1740 temporary assistance for needy families, aged, blind or disabled assistance benefits,  
1741 medical care services, pregnant women assistance benefits, poverty-related veterans'  
1742 benefits, food stamps or food stamp benefits transferred electronically, refugee  
1743 resettlement benefits, Medicaid or supplemental security income; and (2) who resides,  
1744 works or attends school in King County or is currently detained but immediately before

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1745 the detention resided, worked or attended school in King County. The financial  
1746 assistance supported by this appropriation shall not exceed \$3,000 per eligible client or  
1747 \$6,000 per eligible client's household.

1748 SECTION 57. Ordinance 19210, Section 90, as amended, is hereby amended as  
1749 follows:

1750 REGIONAL ANIMAL SERVICES OF KING COUNTY - From the regional  
1751 animal services fund there is hereby appropriated to:

1752	Regional animal services of King County	\$133,000
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1753 SECTION 58. Ordinance 19210, Section 92, as amended, is hereby amended as  
1754 follows:

1755 PARKS AND RECREATION - From the parks and recreation fund there is  
1756 hereby appropriated to:

1757	Parks and recreation	\$2,056,000
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1758 SECTION 59. Ordinance 19210, Section 95, as amended, is hereby amended as  
1759 follows:

1760 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby  
1761 appropriated to:

1762	Best starts for kids	\$15,951,000
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1763 SECTION 60. Ordinance 19210, Section 96, as amended, is hereby amended as  
1764 follows:

1765 KING COUNTY PUGET SOUND TAXPAYER ACCOUNTABILITY  
1766 ACCOUNT - From the King County Puget Sound Taxpayer Accountability Account  
1767 fund there is hereby appropriated to:

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1768 King County Puget Sound taxpayer accountability account \$2,853,000

1769 SECTION 61. Ordinance 19210, Section 97, as amended, is hereby amended as

1770 follows:

1771 PUGET SOUND EMERGENCY RADIO NETWORK LEVY - From the Puget

1772 Sound emergency radio network levy fund there is hereby appropriated to:

1773 Puget Sound emergency radio network levy \$1,284,000

1774 The maximum number of additional FTEs for Puget Sound emergency radio network

1775 levy shall be: 5.0

1776 SECTION 62. Ordinance 19210, Section 98, as amended, is hereby amended as

1777 follows:

1778 KING COUNTY FLOOD CONTROL CONTRACT - From the flood control

1779 operating contract fund there is hereby appropriated to:

1780 King County flood control contract \$140,276,000

1781 SECTION 63. Ordinance 19210, Section 100, as amended, is hereby amended as

1782 follows:

1783 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1784 Public health \$11,069,000

1785 The maximum number of additional FTEs for Public health shall be: 2.0

1786 ER1 EXPENDITURE RESTRICTION:

1787 Of this appropriation, \$125,000 shall be expended or encumbered solely to

1788 expand efforts to address COVID-19 vaccine hesitancy by disseminating community-

1789 informed and targeted messaging and working with trusted messengers. The efforts shall

1790 focus on unincorporated King County, rural areas of King County and areas where uptake

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1791 of COVID-19 vaccinations are low.

1792 ER2 EXPENDITURE RESTRICTION:

1793 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to  
1794 expand contracts with community-based organizations to hold temporary vaccine clinics  
1795 to administer COVID-19 vaccines and conduct related outreach.

1796 ER3 EXPENDITURE RESTRICTION:

1797 Of this appropriation, \$5,000,000 shall be expended or encumbered solely to  
1798 support the food security assistance program to support communities throughout the  
1799 county with residents suffering disproportionate health and economic impacts from the  
1800 COVID-19 pandemic. The program shall provide grants to organizations to purchase,  
1801 store, donate and distribute to individuals or other community food providers, culturally  
1802 appropriate foods that might be difficult to secure through traditional stores. Culturally  
1803 appropriate foods may include prepared meals purchased from restaurants or commercial  
1804 kitchens that prepare culturally appropriate foods.

1805 ER4 EXPENDITURE RESTRICTION:

1806 Of this appropriation, \$335,000 shall be expended or encumbered solely to  
1807 contract with an organization that operates farmers markets throughout the city of Seattle  
1808 including, but not limited to, the West Seattle neighborhood and provides food access  
1809 programs to alleviate increased food insecurity due to the COVID-19 pandemic. The  
1810 contract shall support the following:

1811 A. To expand online sales capabilities for vendors to alleviate the financial  
1812 burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the  
1813 number of vendors and residents allowed in farmers markets; and

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1814 B. To support food access programs that shall include, but not be limited to,  
1815 supporting food banks to purchase wholesale quantities of food from local farmers to  
1816 alleviate increased food insecurity due to the COVID-19 pandemic.

1817 ER5 EXPENDITURE RESTRICTION:

1818 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1819 support a farmers market grant program, which shall provide grants to either farmers  
1820 markets or organizations that support famers markets, or both, to implement food access  
1821 programs that shall include, but not be limited to, supporting food banks to purchase  
1822 wholesale quantities of food from local farmers to alleviate increased food insecurity due  
1823 to the COVID-19 pandemic.

1824 ER6 EXPENDITURE RESTRICTION:

1825 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1826 support an education campaign related to substance use disorders which has increased in  
1827 severity and number due to the COVID-19 pandemic. As described in Motion XXXXX  
1828 (Proposed Motion 2021-0188), the education campaign shall include, but not be limited  
1829 to, eliminating prejudices against seeking treatment, raising awareness about the efficacy  
1830 of substance use disorder treatments and promoting stories and pathways of recovery.

1831 ER7 EXPENDITURE RESTRICTION:

1832 Of this appropriation, \$800,000 shall be expended or encumbered solely for the  
1833 Communities of Opportunity's Commercial Affordability Pilot Project to support small  
1834 businesses that are adversely impacted by the COVID-19 pandemic.

1835 SECTION 64. Ordinance 19210, Section 101, as amended, is hereby amended as  
1836 follows:



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1860 ER1 EXPENDITURE RESTRICTION:

1861 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
1862 evaluate the technical, logistical and financial feasibility of partnering with the Port of  
1863 Seattle to direct some or substantially all of the municipal solid waste and other material  
1864 received at county solid waste facilities to the Port of Seattle sustainable aviation fuel  
1865 project for conversion into sustainable jet fuel and other fuels.

1866 ER2 EXPENDITURE RESTRICTION:

1867 Of this appropriation, \$400,000 shall be expended or encumbered solely for  
1868 personnel costs related to the Juneteenth holiday for all county employees in 2022. The  
1869 moneys encumbered in this expenditure restriction shall only be expended upon the  
1870 enactment of Ordinance (~~(XXXXXX (Proposed Ordinance 2020-0224))~~) 19209.

1871 ER3 EXPENDITURE RESTRICTION:

1872 Of this appropriation, \$50,000 shall be expended or encumbered solely for the  
1873 office of performance, strategy and budget to issue a request for proposals, and to manage  
1874 and pay a contractor to conduct a study using arial technology to estimate fugitive landfill  
1875 emissions from the Cedar Hills regional landfill in accordance with priority action GHG  
1876 3.20.4 in the King County 2020 Strategic Climate Action Plan, which was adopted by  
1877 Motion 15866.

1878 P1 PROVIDED THAT:

1879 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1880 executive transmits a report evaluating the feasibility of directing a portion of the solid  
1881 waste received at county solid waste facilities to the Port of Seattle ("the port")  
1882 sustainable aviation fuel project and recommended next steps and a motion that should

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1883 acknowledge receipt of the report and a motion acknowledging receipt of the report is  
1884 passed by the council. The motion should reference the subject matter, the proviso's  
1885 ordinance number, ordinance section and proviso number in both the title and body of the  
1886 motion.

1887 The report shall include, but not be limited to, the following:

1888 A. An evaluation of the feasibility of directing some or all of the municipal solid  
1889 waste and other material received at county solid waste facilities to the port's sustainable  
1890 aviation fuel project that includes whether the county's waste stream is suitable for  
1891 conversion to aviation and other fuels; and

1892 B. A recommendation on whether the partnership between the county and the  
1893 port should move forward and, if recommended to move forward, identification of next  
1894 steps to effectuate the recommendation, including a pilot or project implementation. The  
1895 recommendation to move forward shall also identify any code change or amendment to  
1896 the adopted Comprehensive Solid Waste Management Plan that would be required to  
1897 proceed to a pilot or project implementation. A recommendation to move forward should  
1898 also detail the type and amount of solid waste that should be directed to the sustainable  
1899 fuels project, how the waste would be isolated and transported, a timeline of proposed  
1900 activities, whether the project should begin with a pilot or move directly into  
1901 implementation, estimated costs and how the results of the project will be evaluated.

1902 The executive should electronically file the report and motion required by this  
1903 proviso at a time agreed upon between the county and the port, but no later than June 30,  
1904 2022, with the clerk of the council, who shall retain an electronic copy and provide an  
1905 electronic copy to all councilmembers, the council chief of staff and the lead staff for the

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1906 committee of the whole, or its successor.

1907 SECTION 69. Ordinance 19210, Section 112, as amended, is hereby amended as

1908 follows:

1909 WASTEWATER TREATMENT - From the water quality operating fund there is

1910 hereby appropriated to:

1911 Wastewater treatment \$5,372,000

1912 SECTION 70. Ordinance 19210, Section 113, as amended, is hereby amended as

1913 follows:

1914 TRANSIT - From the public transportation operating fund there is hereby

1915 disappropriated from:

1916 Transit (\$2,590,000)

1917 SECTION 71. The council directs that section 70 of this ordinance takes effect

1918 before section 72 of this ordinance.

1919 SECTION 72. Ordinance 19210, Section 113, as amended, is hereby amended as

1920 follows:

1921 TRANSIT - From the public transportation operating fund there is hereby

1922 appropriated to:

1923 Transit \$2,590,000

1924 ER1 EXPENDITURE RESTRICTION:

1925 Of this appropriation, \$330,000 shall be expended or encumbered solely for

1926 expanding youth ORCA card distribution and transit education in schools, as described in

1927 the reduced fare ORCA card procurement location implementation plan approved by

1928 Motion 15681. With a goal of starting distribution for the 2021-2022 school year, the

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1929 Metro transit department shall initiate the ORCA card distribution portion of the program  
1930 once the department determines a school district is ready to partner and only after  
1931 students are receiving at least some in-person instruction at school. The Metro transit  
1932 department should brief the mobility and environment committee, or its successor, on  
1933 efforts to expand youth ORCA card distribution and transit education in schools by  
1934 September 9, 2022.

1935 ER2 EXPEDITURE RESTRICTION:

1936 Of this appropriation, \$500,000 shall be expended or encumbered solely for  
1937 operational planning for previously studied water taxi expansion routes originating in  
1938 Kenmore and Shilshole. The planning shall include, but not be limited to, shoreside  
1939 preliminary design, route planning, equipment specification, preliminary capital and  
1940 operating budgets and other details necessary to prepare for implementation of the routes  
1941 by the council.

1942 ER3 EXPENDITURE RESTRICTION:

1943 Of this appropriation, \$150,000 shall be expended or encumbered solely for the  
1944 feasibility study described in Proviso P8 of the potential for transit-oriented development,  
1945 including affordable housing, on the site of the Shoreline Park and Ride, which is located  
1946 at 18821 Aurora Avenue North within the city of Shoreline.

1947 ER4 EXPENDITURE RESTRICTION:

1948 Of this appropriation, \$1,990,000 shall be expended or encumbered solely for  
1949 personnel costs related to the Juneteenth holiday for all county employees in 2022. The  
1950 moneys encumbered in this expenditure restriction shall only be expended upon the  
1951 enactment of Ordinance ((~~XXXXX (Proposed Ordinance 2020-0224)~~)) 19209.

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1952 P1 PROVIDED THAT:

1953 A. Of this appropriation, \$600,000 shall not be expended or encumbered until the  
1954 executive transmits a RapidRide restart report and a motion that should acknowledge  
1955 receipt of the report and a motion acknowledging receipt of the report is passed by the  
1956 council. The motion should reference the subject matter, the proviso's ordinance number,  
1957 ordinance section and proviso number in both the title and body of the motion.

1958 B. In recognition of the fact that three named RapidRide lines (which are the R  
1959 (Rainier), J (Roosevelt) and K (Totem Lake/Bellevue/Eastgate)), which were planned to  
1960 be implemented during 2024 and 2025, and for which community engagement and  
1961 capital planning efforts have already been initiated, have been proposed to be deferred  
1962 indefinitely, the report shall address the Metro transit department's efforts to implement  
1963 these deferred lines as quickly as possible, including, but not limited to:

- 1964 1. Efforts to secure grant or partner funding for capital improvements or  
1965 operational costs;
- 1966 2. The status of ongoing community engagement and planning efforts for these  
1967 deferred lines;
- 1968 3. The status of ongoing alignment and capital planning efforts for these  
1969 deferred lines;
- 1970 4. The status of these deferred lines in the interim service network included in  
1971 the proposed update to METRO CONNECTS, with the expectation that these three  
1972 deferred lines will be prioritized for implementation in METRO CONNECTS and other  
1973 proposed policy documents; and
- 1974 5. A proposed timeline for implementation for each of the deferred lines.

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1975 C. Two of the three deferred RapidRide lines, the J line and the R line, are being  
1976 implemented in partnership with the city of Seattle. As a result, although these lines have  
1977 been deferred, operational analysis and planning efforts have already been undertaken.  
1978 The K line, however, is being implemented by King County, which has not yet completed  
1979 operational analysis and planning. To ensure that preparation for the K line is at the same  
1980 level as the other two deferred lines and that all three lines are able to move forward  
1981 when funding is available, the report shall summarize operational analysis and planning  
1982 efforts that have been completed related to the RapidRide K line and the surrounding  
1983 area, including, but not limited to:

1984 1. Identification of a list of priorities and key projects in the area of the  
1985 RapidRide K line that would support future interagency agreements or grant funding  
1986 opportunities, as well as future environmental permitting requirements;

1987 2. A description of the Metro transit department's work with Sound Transit  
1988 regarding coordination between planning for the RapidRide K line with East Link light  
1989 rail and I-405 bus rapid transit; and

1990 3. A description of the next steps and needed budget that would be required to  
1991 proceed further with design and environmental analysis for the RapidRide K line.

1992 D. The executive should electronically file the report and the motion required by  
1993 this proviso no later than (~~September 30, 2021~~)March 30, 2022 with the clerk of the  
1994 council, who shall retain an electronic copy and provide an electronic copy to all  
1995 councilmembers, the council chief of staff and the lead staff for the mobility and  
1996 environment committee, or its successor.

1997 P2 PROVIDED FURTHER THAT:

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1998           Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
1999 executive transmits two Access paratransit service updates and a motion that should  
2000 acknowledge receipt of each Access paratransit service update and a motion  
2001 acknowledging receipt of each Access paratransit service update is passed by the council.

2002   The motions should reference the subject matter, the proviso's ordinance number,  
2003 ordinance section and proviso number in both the title and body of the motion.

2004           A. In recognition of the importance of Access paratransit to the passengers it  
2005 serves and to reflect the council's commitment to service excellence in Access paratransit  
2006 operations, each Access paratransit service update shall include, but not be limited to:

- 2007           1. The contractor's compliance with contract terms;
- 2008           2. Performance metrics and trends over each reporting period, including, but not  
2009 limited to:
- 2010           a. on-time performance;
- 2011           b. pickup window, including early pickups, late pickups and excessively late  
2012 pickups;
- 2013           c. missed trips;
- 2014           d. drop-off window, including early drop-offs and late drop-offs;
- 2015           e. onboard time and excessively long trips; and
- 2016           f. will call;
- 2017           3. Areas of deficiency or improvement during each reporting period;
- 2018           4. Potential service improvements, including information about their budgetary  
2019 requirements; and
- 2020           5. Potential service innovations, such as increased opportunities for same-day

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2021 service using taxicabs or transportation network companies, including information about  
2022 their budgetary requirements.

2023 B. The following Access paratransit service updates should be transmitted to the  
2024 council:

2025 1. An update report by August 31, 2021; and

2026 2. An update report by August 31, 2022.

2027 The executive should file each Access paratransit service update and the motions  
2028 required by this proviso in electronic format with the clerk of the council, who shall  
2029 retain the original and provide an electronic copy to all councilmembers, the council chief  
2030 of staff and the lead staff for the mobility and environment committee, or its successor.

2031 P3 PROVIDED FURTHER THAT:

2032 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2033 executive transmits a preliminary and a final water taxi expansion progress report  
2034 detailing progress on route planning and motions that should acknowledge receipt of the  
2035 preliminary and of the final reports and motions acknowledging the preliminary and final  
2036 reports are passed by the council. Each motion should reference the subject matter, the  
2037 proviso's ordinance number, ordinance section and proviso number in both the title and  
2038 body of the motion.

2039 The preliminary and a final water taxi expansion progress reports shall include a  
2040 discussion of the progress on the planning activities identified in Expenditure Restriction  
2041 ER2 of this section, including, but not limited to, shoreside preliminary design, route  
2042 planning, equipment specification, preliminary capital and operating budgets and other  
2043 details necessary to prepare for implementation of the routes by the council.

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2044 The executive should electronically file the preliminary report and motion  
2045 required by this proviso no later than November 29, 2021, and the final report and motion  
2046 required by this proviso no later than June 30, 2022, with the clerk of the council, who  
2047 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
2048 council chief of staff and the lead staff for the mobility and environment committee, or its  
2049 successor.

2050 P4 PROVIDED FURTHER THAT:

2051 Of this appropriation, \$1,000,000 shall not be expended or encumbered until  
2052 Metro transit department transmits a report on the future of Metro transit department's  
2053 fare collection system and a motion that should acknowledge receipt of the report and a  
2054 motion acknowledging the report is passed by the council. The motion should reference  
2055 the subject matter, the proviso's ordinance number, ordinance section and proviso number  
2056 in both the title and body of the motion.

2057 The report shall include, but not be limited to, the following:

2058 A. A description of Metro transit department's current fare collection system,  
2059 including the condition of Metro transit department's fare boxes, and identification of fare  
2060 collection system components in need of replacement and rationale for proposing  
2061 changes to the current fare collection system;

2062 B. An equity impact review, including identification of communities that could  
2063 be disproportionately adversely impacted by the transition to a contactless fare system  
2064 and therefore should be priority populations in the design of a contactless fare collection  
2065 system;

2066 C. A summary of the community engagement process, conducted by the Metro

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2067 transit department and cocreated by stakeholders identified as representing priority  
2068 populations, including fare collection system alternatives considered in the community  
2069 engagement process, and recommendations made by priority populations;

2070 D. Options and cost estimates for potential fare collection alternatives, including  
2071 continuing current fare collection methods and replacing fare boxes on buses;

2072 E. An identification of potential cost savings from each fare collection option,  
2073 including transitioning to contactless fare collection, and how those savings could be  
2074 reinvested in improving the accessibility or affordability of fares for priority populations;  
2075 and

2076 F. Discussion of policy changes necessary to implement the identified options for  
2077 potential fare collection alternatives.

2078 The executive should file electronically the report and motion required by this  
2079 proviso no later than March 25, 2022, with the clerk of the council, who shall retain an  
2080 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2081 of staff and the lead staff for the mobility and environment committee, or its successor.

2082 P5 PROVIDED FURTHER THAT:

2083 A. Of this appropriation, \$5,000,000 shall not be expended or encumbered until  
2084 the executive, in consultation with the sheriff and internal and external stakeholders  
2085 including those identified at subsection C.2. and 3. of this proviso, transmits a  
2086 reimagining transit safety and security scoping report and a reimagining transit safety and  
2087 security implementation report and motions that should approve the reports and the  
2088 motions approving the reports are passed by the council. The motions should reference  
2089 the subject matter, the proviso's ordinance number, ordinance section and proviso number

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2090 in both the title and body of the motion.

2091 B. In recognition of the vital importance of reimagining and reforming safety and  
2092 security functions within King County, to reduce the role of law enforcement in transit  
2093 safety and security functions and to advance the Metro transit department's commitment  
2094 to become an antiracist mobility agency, the county must reimagine transit safety and  
2095 security, by reexamining, restructuring and reducing the department's security, fare  
2096 enforcement and law enforcement practices, partnerships and resource allocation.

2097 C. The reimagining transit safety and security scoping report shall include, but  
2098 not be limited to, the following:

2099 1. A description of the Metro transit department's safety and security functions  
2100 and the goals to be achieved by reimagining, reexamining, restructuring and reducing  
2101 those functions;

2102 2. A proposal for internal engagement and cocreation with Metro transit  
2103 department employees and stakeholders, including front-line Metro transit department  
2104 employees, security and fare enforcement personnel and sheriff's office employees who  
2105 serve as Metro transit police;

2106 3. A proposal for external engagement and cocreation with community  
2107 stakeholders including members of black, indigenous and people of color communities  
2108 that have historically experienced negative impacts from policing, transit riders,  
2109 jurisdictional and agency partners, human services providers and community-based  
2110 organizations; and

2111 4. A proposed timeline for the development of the reimagining transit safety and  
2112 security implementation report based on the engagement and cocreation processes

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2113 described in subsection C.2. and 3. of this proviso.

2114 D. The reimagining transit safety and security implementation report shall  
2115 include, but not be limited to, the following:

2116 1. A summary of the goals to be achieved by reimagining, reexamining,  
2117 restructuring and reducing Metro transit department's safety and security functions;

2118 2. A description of the Metro transit police as currently structured, including:

2119 a. the annual budget and FTE positions for the Metro transit police;

2120 b. the current status of the contract between the Metro transit department and  
2121 the King County sheriff's office;

2122 c. the current duties of the Metro transit police; and

2123 d. a monthly summary of trends of coordinator service reports and dispatched  
2124 calls for service from January 2017 through March 2021;

2125 3. A description of the Metro transit department's fare enforcement processes,  
2126 including:

2127 a. the annual budget for fare enforcement;

2128 b. the current status of the contract between the Metro transit department and  
2129 the contractor that provides fare enforcement services;

2130 c. the current duties of fare enforcement officers;

2131 d. a description of the process that is used to resolve fare violations; and

2132 e. a monthly summary of trends of fare violations and the resolution of those  
2133 violations from January 2017 through February 2020 and from October 2020 through  
2134 March 2021;

2135 4. A description of other Metro transit department safety and security functions,

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2136 not included in subsection D.2. and 3. of this proviso, such as parking enforcement,  
2137 including:

2138 a. the annual budget and FTE positions for other transit safety and security  
2139 functions;

2140 b. the current status of any additional contracts between the Metro transit  
2141 department and contractors providing transit safety and security functions; and

2142 c. the current duties of staff or contractors carrying out other transit safety and  
2143 security functions;

2144 5. A description of the internal and external engagement and cocreation  
2145 processes that were used to develop recommendations to reimagine, reexamine,  
2146 restructure and reduce transit safety and security functions, as well as a description of the  
2147 ongoing plans to include, engage and cocreate with the internal and external stakeholders  
2148 described in subsection C.2. and 3. of this proviso;

2149 6. A proposal for ongoing measurement and reporting of transit safety and  
2150 security processes and incidents;

2151 7. A proposal for external or civilian oversight of transit safety and security  
2152 functions;

2153 8. Any legislation necessary to implement recommendations related to transit  
2154 safety and security functions; and

2155 9. Proposed recommendations to restructure or reduce transit safety and security  
2156 functions provided by law enforcement agencies, including, but not limited, to Metro  
2157 transit police and a timeline for implementation of the recommendations, with  
2158 implementation to begin no later than July 2022, including, but not limited to:

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- 2159           a. a proposal, budget, transition plan and implementation timeline to  
2160 restructure or reduce the duties, staffing, budgets and contracts for the Metro transit  
2161 police;
- 2162           b. a proposal, budget, transition plan and implementation timeline to  
2163 restructure or reduce the duties, staffing, budget and processes for fare enforcement;
- 2164           c. a proposal, budget, transition plan and implementation timeline to  
2165 restructure or reduce the duties, staffing, budget and processes for other transit safety and  
2166 security functions;
- 2167           d. a proposal, budget and implementation timeline to increase the use of non-  
2168 police services, such as mental health or homelessness navigation services, as an  
2169 alternative to existing transit safety and security functions; and
- 2170           e. a proposal, budget and implementation timeline for ongoing engagement  
2171 and coordination with the internal and external stakeholders described in subsection C.2.  
2172 and 3. of this proviso.

2173           E. The executive should electronically file the reimagining transit safety and  
2174 security scoping report and the motion required by this proviso no later than March 15,  
2175 2021, and the reimagining transit safety and security implementation report and the  
2176 motion required by this proviso no later than September 30, 2021, with the clerk of the  
2177 council, who shall retain an electronic copy and provide an electronic copy to all  
2178 councilmembers, the council chief of staff and the lead staff for the law and justice  
2179 committee, or its successor.

2180           P6 PROVIDED FURTHER THAT:

2181           Of this appropriation, \$5,400,000 shall not be expended or encumbered until the

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2182 executive transmits a North Link connections mobility project redeployment report and a  
2183 motion that should acknowledge receipt of the report and a motion acknowledging receipt  
2184 of the report is passed by the council. The motion should reference the subject matter,  
2185 the proviso's ordinance number, ordinance section and proviso number in both the title  
2186 and body of the motion. The report shall:

2187           A. Identify any King County-funded transit service hours in the North Link  
2188 connections mobility project service area ("the project area") that are proposed to be  
2189 reduced or redeployed to other areas of King County by the North Link connections  
2190 mobility project service change proposal;

2191           B. Describe the proposed timeline and process for King County council approval  
2192 for any proposed reduction of service hours or redeployment of transit service hours from  
2193 the project area to other areas of King County, as well as how any proposed  
2194 redeployment of service hours would be consistent with adopted policy, specifically the  
2195 King County Metro Service Guidelines adopted through Ordinance 18301, or as amended  
2196 hereafter, and the METRO CONNECTS long-range plan adopted through Ordinance  
2197 18449, or as amended hereafter; and

2198           C. Analyze the equity impact of the proposed North Link connections mobility  
2199 project service change and describe how equity impact would be analyzed for any future  
2200 proposed redeployment of transit service hours on priority populations as identified in the  
2201 mobility framework recommendations summary that was adopted through Motion 15618,  
2202 which include people of color, households with low incomes, foreign-born households or  
2203 individuals with disabilities.

2204           The executive shall electronically file the North Link connections mobility project

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2205 redeployment report and the motion required by this proviso by April 1, 2021, or with the  
2206 North Link connections mobility project service change ordinance if that ordinance is  
2207 transmitted before April 1, 2021, with the clerk of the council, who shall retain an  
2208 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2209 of staff and the lead staff for the mobility and environment committee, or its successor.

2210 P7 PROVIDED FURTHER THAT:

2211 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2212 executive transmits a letter related to the plans to update the King County Metro Service  
2213 Guidelines.

2214 The letter shall:

2215 A. Describe how the King County Metro Service Guidelines shall include a new  
2216 section that addresses implementation of the restoration of transit service that was  
2217 suspended or reduced during the coronavirus disease 2019 pandemic, including, but not  
2218 limited, to:

2219 1. Identifying how the performance of transit routes that were suspended or  
2220 reduced during the pandemic will be evaluated, including how prepandemic ridership and  
2221 productivity measures will be used to plan for proposed service restoration, service  
2222 additions or service reductions;

2223 2. Identifying how pandemic-related operating restrictions, employer trends,  
2224 new or expanded partner agency transit service and other factors will be used to plan for  
2225 and implement service restoration, service additions or service reductions; and

2226 3. Describing how transit service restoration planning will be incorporated into  
2227 the interim system network map to be developed for METRO CONNECTS;

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2228 B. Include a description of the changes proposed for the restructuring service  
2229 section of the King County Metro Service Guidelines that addresses:

2230 1. How King County-funded transit service levels will be deployed when transit  
2231 service is restructured to connect to a new or expanded high-capacity transit station  
2232 operated by a service partner, such as Sound Transit, so that transit service span and  
2233 frequency in the area is maintained or improved;

2234 2. How transit service restructures will be implemented to retain ridership and  
2235 help ensure efficient transfers to transit service of partner agencies or other governments;  
2236 and

2237 3. The conditions under which a service restructure to connect to a new or  
2238 expanded high-capacity transit station could be phased to avoid disruptions to rider travel  
2239 patterns; and

2240 C. Offer a briefing to the regional transit committee and the mobility and  
2241 environment committee, or their successors, to describe the changes the Metro transit  
2242 department is preparing to address service restructures and postpandemic service  
2243 restoration in the King County Metro Service Guidelines before the executive's  
2244 transmittal of proposed updates to the King County Metro Service Guidelines.

2245 The executive should electronically file the letter required by this proviso no later  
2246 than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and  
2247 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
2248 staff for the regional transit committee and the mobility and environment committee, or  
2249 their successors.

2250 P8 PROVIDED FURTHER THAT:

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2251           Of this appropriation, \$150,000 shall not be expended or encumbered until the  
2252 executive transmits a Shoreline Park & Ride transit-oriented development feasibility  
2253 report and a motion that should acknowledge receipt of the report and a motion  
2254 acknowledging receipt of the report is passed by the council. The motion should  
2255 reference the subject matter, the proviso's ordinance number, ordinance section and  
2256 proviso number in both the title and body of the motion.

2257           The report shall include, but not be limited to, the following:

2258           A. A description of any encumbrances, easements or other conditions on the use  
2259 of the Shoreline Park & Ride, which is located at 18821 Aurora Avenue North within the  
2260 city of Shoreline ("the property"), that could limit or prohibit transit-oriented  
2261 development on the property, actions that could be taken to address or resolve any  
2262 restrictions and any conditions related to continued use of the property for parking or  
2263 other uses that must be met if the property is developed for other uses;

2264           B. A description of the process used to conduct a feasibility study of the property,  
2265 including a description of:

2266           1. The results of architectural, land use, transportation planning and engineering  
2267 studies;

2268           2. The engagement process used to involve community members and  
2269 jurisdictional and agency partners to develop potential scenarios for development of the  
2270 property; and

2271           3. The goals for the use of the property; and

2272           C. A description of next steps to be taken in coordination with jurisdictional and  
2273 agency partners, community members and the department of community and human

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2274 services to develop a plan for transit-oriented development on the property, including  
2275 affordable housing.

2276 The executive should electronically file the Shoreline Park & Ride transit-oriented  
2277 development feasibility report and the motion required by this proviso no later than  
2278 September 30, 2021, with the clerk of the council, who shall retain an electronic copy and  
2279 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
2280 staff for the mobility and environment committee, or its successor.

2281 SECTION 73. Ordinance 19210, Section 117, as amended, is hereby amended as  
2282 follows:

2283 BUSINESS RESOURCE CENTER - From the business resource center fund  
2284 there is hereby appropriated to:

2285 Business resource center \$909,000

2286 SECTION 74. Ordinance 19210, Section 119, as amended, is hereby amended as  
2287 follows:

2288 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities  
2289 management fund there is hereby disappropriated from:

2290 Facilities management internal service (\$650,000)

2291 SECTION 75. The council directs that section 74 of this ordinance takes effect  
2292 before section 76 of this ordinance.

2293 SECTION 76. Ordinance 19210, Section 119, as amended, is hereby amended as  
2294 follows:

2295 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities  
2296 management fund there is hereby appropriated to:

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2297 Facilities management internal service \$1,089,000

2298 The maximum number of additional FTEs for Facilities management internal service

2299 shall be: 2.0

2300 ER1 EXPENDITURE RESTRICTION:

2301 Of this appropriation, \$25,000 shall be expended or encumbered solely for the  
2302 facilities management division, in consultation with the office of equity and social justice,  
2303 to hire a facilitator for a community-driven process of developing and proposing uses and  
2304 ownership structures including, but not limited to, a community land trust structure of the  
2305 county-owned property located at 12th Avenue and East Alder Street in Seattle,  
2306 Washington, as described in Proviso P1 of this section. Participants in the community-  
2307 driven process must include formerly incarcerated adults and juveniles, representatives  
2308 from organizations that represent formerly incarcerated adults and juveniles and  
2309 individuals and families that have been involved in the criminal legal system.

2310 ER2 EXPENDITURE RESTRICTION:

2311 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
2312 mitigation for local governments and local businesses to recover costs related to the  
2313 county's isolation and quarantine sites, assessment and recovery sites and shelter  
2314 deintensification sites established in response to coronavirus disease 2019. The moneys  
2315 subject to this expenditure restriction shall support costs incurred for as long as the  
2316 isolation and quarantine sites, assessment and recovery sites and shelter deintensification  
2317 sites remain operational.

2318 P1 PROVIDED THAT:

2319 Of this appropriation, \$250,000 shall not be expended or encumbered until the

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2320 facilities management division, in consultation with the office of equity and social justice,  
2321 facilitates a community-driven process of developing and proposing uses and ownership  
2322 structures of the county-owned property located 12th Avenue and East Alder Street in  
2323 Seattle, Washington, and transmits a report that describes the details and outcomes of the  
2324 community-driven process and a motion that should acknowledge receipt of the report  
2325 and a motion acknowledging receipt of the report is passed by the council. The motion  
2326 should reference the subject matter, the proviso's ordinance number, ordinance section  
2327 and proviso number in both the title and body of the motion.

2328 The report shall include, but not be limited to, the following:

2329 A. Details of the participants in the community-driven process including, but not  
2330 be limited to, how participants were recruited, membership makeup of the participants,  
2331 and how participants were compensated for their participation. As required by  
2332 Expenditure Restriction ER1 of this section, participants in the community-driven  
2333 process must include formerly incarcerated adults and juveniles, representatives from  
2334 organizations that represent formerly incarcerated adults and juveniles and individuals  
2335 and families that have been involved in the criminal legal system;

2336 B. A description of how the facilities management division coordinated with and  
2337 utilized the expertise of the office of equity and social justice to undertake the  
2338 community-driven process; and

2339 C. Details of each use or ownership structure for the county-owned property that  
2340 was proposed, considered or adopted during the community-driven process including  
2341 details of a community land trust structure as required by Expenditure Restriction ER1 of  
2342 this section. Details of each use or ownership structure, including the community land

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2343 trust structure, must include, but not be limited to, the following:

2344           1. How each use or ownership structure would result in changes to the financial  
2345 plan including changes to revenue sources for capital project 1117106, children and  
2346 family justice center, if any; and

2347           2. For each use or ownership structure that resulted in changes to revenue  
2348 sources for capital project 1117106, children and family justice center, recommendations  
2349 from the executive on alternative revenue sources to support the completion of the capital  
2350 project.

2351           The facilities management division should electronically file the report and  
2352 motion required by this proviso no later than July 31, ~~((2021))~~ 2022, with the clerk of the  
2353 council, who shall retain an electronic copy and provide an electronic copy to all  
2354 councilmembers, the council chief of staff and the lead staff for the budget and fiscal  
2355 management committee, or its successor.

2356           P2 PROVIDED FURTHER THAT:

2357           Of this appropriation, \$400,000 shall not be expended or encumbered until the  
2358 executive, after determining that the North Seattle/Aurora isolation and quarantine site is  
2359 no longer needed for the county's response to coronavirus disease 2019, transmits a plan  
2360 for alternative use of the site and a motion that should acknowledge receipt of the plan  
2361 and a motion acknowledging receipt of the plan is passed by the council. The motion  
2362 should reference the subject matter, the proviso's ordinance number, ordinance section  
2363 and proviso number in both the title and body of the motion.

2364           The plan shall include, but not be limited to, the following:

2365           A. Information on whether use of the site can be extended, the costs associated

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2366 with extending the use of the site including any lease costs and lease terms should a lease  
2367 be established with the city of Seattle, the current owners of the property;

2368 B. Details as to how the site can be repurposed as a hygiene center, respite site  
2369 and sanitation station for individuals experiencing homelessness, which shall include the  
2370 estimated capital or tenant improvement costs associated with repurposing the site; and

2371 C. Details as to how the site could be used for future isolation and quarantine  
2372 needs should a need arise in the future.

2373 The executive should electronically file the report and motion required by this  
2374 proviso no later than (~~March 31, 2021~~) July 31, 2022, with the clerk of the council, who  
2375 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
2376 council chief of staff and the lead staff for the budget and fiscal management committee,  
2377 or its successor.

2378 SECTION 77. Ordinance 19210, Section 121, as amended, is hereby amended as  
2379 follows:

2380 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the  
2381 department of information technology operating fund there is hereby appropriated to:

2382 King County information technology services \$300,000

2383 SECTION 78. Ordinance 19210, Section 122, as amended, is hereby amended as  
2384 follows:

2385 FLEET MANAGEMENT EQUIPMENT - From the fleet service equipment and  
2386 revolving fund there is hereby appropriated to:

2387 Fleet management equipment \$11,437,000

2388 SECTION 79. Ordinance 19210, Section 129, as amended, is hereby amended to

## Ordinance 19307

2389 read as follows:

2390 From the several capital improvement project funds there are hereby appropriated  
 2391 and authorized to be disbursed the following amounts for the specific projects identified  
 2392 in Attachment A to this ordinance (Proposed Ordinance 2021-0179).

2393	<b>Fund</b>	<b>Fund Name</b>	<b>2021-2022</b>
2394	3151	CONSERVATION FUTURES	\$0
2395	3160	PARKS, RECREATION AND OPEN SPACE	\$600,000
2396	3170	ENHANCED 911 EMERGENCY COMMUNICATION SYSTEM	
2397		CAPITAL	(\$142,335)
2398	3292	SURFACE WATER MANAGEMENT CONSTRUCTION	\$0
2399	3581	PARKS CAPITAL	\$2,635,310
2400	3611	WATER QUALITY CONSTRUCTION	<del>(\$29,035,655)</del> <u>\$31,275,320</u>
2401	3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$1,030,971
2402	3642	TRANSIT REVENUE FLEET CAPITAL	(\$1,030,971)
2403	3771	INFORMATION TECHNOLOGY SERVICES CAPITAL	(\$4,384,833)
2404	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$6,211,618
2405	3840	FARMLANDS AND OPEN SPACE ACQUISITION	(\$109,902)
2406	3855	COUNTY ROAD MAJOR MAINTENANCE	\$8,000,000
2407		TOTAL CAPITAL IMPROVEMENT PROGRAM	<del>(\$16,225,747)</del> <u>\$18,465,462</u>

2408 SECTION 80. Attachment A to this ordinance hereby amends Attachment A to  
 2409 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed  
 2410 in Attachment A to this ordinance.

2411 NEW SECTION. SECTION 81. There is hereby added to Ordinance 19210 a

Ordinance 19307

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2412 new section to read as follows:

2413 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

2414 TECHNOLOGY - From the general fund there is hereby appropriated to:

2415 General fund transfer to King County information technology \$300,000

2416 NEW SECTION. SECTION 82. There is hereby added to Ordinance 19210 a

2417 new section to read as follows:

2418 GENERAL FUND TRANSFER TO PSB GF INFORMATION TECHNOLOGY

2419 CAPITAL F3280 - From the general fund there is hereby appropriated to:

2420 General fund transfer to PSB GF information technology capital

2421 F3280 \$1,279,000

2422 SECTION 83. Severability. If any provision of this ordinance or its application

Ordinance 19307

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2423 to any person or circumstance is held invalid, the remainder of the ordinance or the  
2424 application of the provision to other persons or circumstances is not affected.  
2425

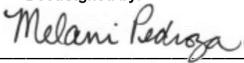
Ordinance 19307 was introduced on 5/4/2021 and passed as amended by the Metropolitan King County Council on 6/22/2021, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
  
7E1C273CE9994B6...  
Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
  
8DE1BB375AD3422...  
Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_\_ day of 7/2/2021, \_\_\_\_\_.

DocuSigned by:  
  
4FBCAB8196AE4C6...  
Dow Constantine, County Executive

**Attachments:** A. Capital Improvement Program Dated 6-8-2021

ORDINANCE 19307

## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
<b>3151 - CONSERVATION FUTURES SUB-FUND</b>							
1116241	WLCF KC Wetland 14 / Spring LK STANDALONE	✓		(\$4,976)	\$0	\$0	(\$4,976)
1116264	WLCF KC MASTER STANDALONE	✓		\$15,111	\$0	\$0	\$15,111
1123823	WLCF SEA GREENWOOD PARK ADD WLCF CONSRVTN FUTURES BDGT	✓		(\$3,972)	\$0	\$0	(\$3,972)
1126725	WLCF KC WAYNE GC BACK NINE STANDALONE	✓		(\$1,546)	\$0	\$0	(\$1,546)
1126741	WLCF SEA W DUWAMISH GB 16TH STANDALONE	✓		(\$2,547)	\$0	\$0	(\$2,547)
1133807	WLCF SEA DUWAMISH WATERWAY PK STANDALONE	✓		(\$2,070)	\$0	\$0	(\$2,070)
<b>3151 - CONSERV FUTURES SUB-FUND</b>		<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3160 PARKS RECREATION AND OPEN SPACE</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1129678	PKS GRANT CONTINGENCY 3160 ADMIN			\$600,000	\$0	\$0	\$600,000
<b>3160 - FMD-PARKS,REC,OPEN SPACE</b>		<b>Total</b>		<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>3170 ENHANCED 911 EMERGENCY COMMUNICATION SYSTEM CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1133687	E911 Call Reporting Upgrd STANDALONE	✓	✓	(\$142,335)	\$0	\$0	(\$142,335)
<b>3170 - E 911 CAPITAL</b>		<b>Total</b>		<b>(\$142,335)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$142,335)</b>
<b>3292 SURFACE WATER MANAGEMENT CONSTRUCTION</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1034287	WLER SMALL HABITAT RESTORATION PROGRAMMATIC	✓		(\$244,358)	\$0	\$0	(\$244,358)
1138818	WLER SMALL HABITAT PROGRAM PROGRAMMATIC	✓		\$244,358	\$0	\$0	\$244,358

ORDINANCE 19307

## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
<b>3292 - SWM CIP NON-BOND SUBFUND</b>		<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3581 PARKS CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1044592	<b>PKS CAPITAL PROJECT OVERSIGHT ADMIN</b>	✓		(\$34,690)	\$0	\$0	(\$34,690)
1044835	<b>PKS REGIONAL OPEN SPACE INITI PROGRAMMATIC</b>	✓		\$21,020	\$0	\$0	\$21,020
1116951	<b>PKS WETLAND 14 STANDALONE</b>	✓		(\$1,020)	\$0	\$0	(\$1,020)
1137294	<b>PKS M:PUBLIC TRL PASS THRU PROGRAMMATIC</b>			\$1,400,000	\$0	\$0	\$1,400,000
1139080	<b>PKS WAYNE GOLF TRL CNNTOR IMRV STANDALONE</b>			\$1,250,000	\$0	\$0	\$1,250,000
<b>3581 - PARKS CAPITAL</b>		<b>Total</b>		<b>\$2,635,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,635,310</b>
<b>3611 WATER QUALITY CONSTRUCTION</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1037511	<b>WTC WP DIGESTION IMPROVEMENTS STANDALONE</b>	✓		(\$1,394,485)	\$0	\$0	(\$1,394,485)
1037514	<b>WTC SW INTERCEPTOR STANDALONE</b>	✓		(\$6,568,407)	\$0	\$0	(\$6,568,407)
1037516	<b>WTC RECLAIMED WTR COMP PLAN STANDALONE</b>	✓		(\$732,330)	\$0	\$0	(\$732,330)
1037548	<b>WTC CARKEEK OVERFLOW REDUCTION STANDALONE</b>	✓		(\$290,200)	\$0	\$0	(\$290,200)
1037553	<b>WTC SP EXCESS WASTE GAS CNTRL STANDALONE</b>	✓		(\$648,430)	\$0	\$0	(\$648,430)
1037589	<b>WTC ESI CHEMICAL INJECTION STANDALONE</b>	✓		(\$519,358)	\$0	\$0	(\$519,358)
1037590	<b>WTC PL REHAB LINING CORR CNTL STANDALONE</b>	✓		(\$1,656,029)	\$0	\$0	(\$1,656,029)

ORDINANCE 19307

## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1037591	WTC WP DISINFECTION STANDALONE	✓		(\$1,799,092)	\$0	\$0	(\$1,799,092)
1037593	WTC SP DAFT TANK RESTORATION STANDALONE	✓		(\$185,932)	\$0	\$0	(\$185,932)
1037595	WTC DENNY WAY CSO STANDALONE	✓		(\$394,098)	\$0	\$0	(\$394,098)
1037672	WTC TRANSFER TO SWM FUND 3292 STANDALONE	✓		(\$238,729)	\$0	\$0	(\$238,729)
1037674	WTC ASSET MGMT SYSTEM STANDALONE	✓		(\$13,196)	\$0	\$0	(\$13,196)
1037677	WTC WP BLDG UPGRADES STANDALONE	✓		(\$78)	\$0	\$0	(\$78)
1037711	WTC WPCD MISC COMPUTER SYSTEMS STANDALONE	✓		(\$350,709)	\$0	\$0	(\$350,709)
1037814	WTC SP CONTROL SYS REPLACEMENT STANDALONE	✓		(\$994,159)	\$0	\$0	(\$994,159)
1037876	WTC CONVERT PRISM MNSVR TO ABT STANDALONE	✓		(\$112,711)	\$0	\$0	(\$112,711)
1038035	WTC WPTP VOLTAGE SAGS STANDALONE	✓		(\$349,136)	\$0	\$0	(\$349,136)
1038211	WTC WTD ELECTRONIC DOC MGT STANDALONE	✓		(\$114,671)	\$0	\$0	(\$114,671)
1047748	WTC WPTP RAW SEWAGE BLDG STANDALONE	✓		(\$17)	\$0	\$0	(\$17)
1047919	WTC MITIGATION PCL SMI REGION STANDALONE	✓		(\$499,120)	\$0	\$0	(\$499,120)
1048069	WTC BARTON FORCE MAIN REPAIR STANDALONE	✓		(\$32)	\$0	\$0	(\$32)
1048075	WTC M STREET TRUNK RELOCATION STANDALONE	✓		(\$458,307)	\$0	\$0	(\$458,307)

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## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1048078	STANDALONE WTC ARC FLASH HAZARD IMPROVMNT STANDALONE	✓		(\$472,286)	\$0	\$0	(\$472,286)
1114377	STANDALONE WTC WP RPLC CENTRIFUGE STANDALONE	✓		(\$4,657,060)	\$0	\$0	(\$4,657,060)
1114378	STANDALONE WTC WP RPLC INT & EFF PS VFDS STANDALONE	✓		(\$254,082)	\$0	\$0	(\$254,082)
1114380	STANDALONE WTC WP RPLC BIOSOLIDS CONVYR STANDALONE	✓		(\$3,067,007)	\$0	\$0	(\$3,067,007)
1123634	STANDALONE WTC WP CHLORINE BLDG MODS STANDALONE	✓		(\$669,679)	\$0	\$0	(\$669,679)
1139040	STANDALONE WTC ASSET MGMT WORK PLAN STANDALONE	✓		(\$4,835,980)	\$0	\$0	(\$4,835,980)
<b>3611 - WATER QUALITY CONST-UNRES</b>		<b>Total</b>		<b>(\$31,275,320)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$31,275,320)</b>

#### 3641 PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1028773	PROGRAMMATIC TD RAPIDRIDE PASS FAC GEN PROGRAMMATIC	✓		(\$23)	\$0	\$0	(\$23)
1111770	ADMIN TDC EMERG NEED CONT FUND 3641 ADMIN	✓		(\$3,297,112)	\$0	\$0	(\$3,297,112)
1116070	PROGRAMMATIC TD SR 520 UPA BUDGET PROGRAMMATIC	✓		(\$5,794)	\$0	\$0	(\$5,794)
1116071	PROGRAMMATIC TD OP FACILITY IMP BUDGET PROGRAMMATIC	✓		\$148,187	\$0	\$0	\$148,187
1124429	STANDALONE TDC REPL 4.9 NETWK & ROUTERS STANDALONE	✓	✓	\$2,700,000	\$0	\$0	\$2,700,000
1124439	STANDALONE TDC ACCESS ALT FUEL (LPG) STANDALONE	✓		\$150,900	\$0	\$0	\$150,900
1129510	STANDALONE TDC NE SEATTLE TRANSF ENV IMP STANDALONE	✓		\$473,541	\$0	\$0	\$473,541

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## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1129626	TDC INFRASTR ASSET MGMT PROGRAMMATIC	✓		(\$300)	\$0	\$0	(\$300)
1129627	TDC SITE ASSET MGMT PROGRAMMATIC	✓		\$517,145	\$0	\$0	\$517,145
1129628	TDC BUILDING ASSET MGMT PROGRAMMATIC	✓		\$333,207	\$0	\$0	\$333,207
1129629	TDC EQUIP ASSET MGMT PROGRAMMATIC	✓		(\$998,766)	\$0	\$0	(\$998,766)
1133586	TDC TROLLEY OH-BALLARD STANDALONE	✓		\$700,000	\$0	\$0	\$700,000
1134108	TDC EL SIGN IN FOR OPRTORS STANDALONE	✓		\$309,986	\$0	\$0	\$309,986
1134277	TDC NRV BATTERY INFRASTR PROGRAMMATIC	✓		(\$1,498,293)	\$0	\$0	(\$1,498,293)
1139326	TDC EV CHRNGNG PRG BUD PROGRAMMATIC	✓		\$1,498,293	\$0	\$0	\$1,498,293
<b>3641 - PUBLIC TRANS CONST-UNREST</b>		<b>Total</b>		<b>\$1,030,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,030,971</b>
<b>3642 TRANSIT REVENUE FLEET CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1130167	TDC 60' TROLLEY 5DR SDOT 2018 TDC 60' TROLLEY 5DR SDOT	✓		(\$1,030,971)	\$0	\$0	(\$1,030,971)
<b>3642 - PUBLIC TRANS REVENUE FLEET CAPITAL</b>		<b>Total</b>		<b>(\$1,030,971)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,030,971)</b>
<b>3771 INFORMATION TECHNOLOGY SERVICES CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1111808	KCSO KCIT IRIS/TESS REPL STANDALONE	✓	✓	(\$321,642)	\$0	\$0	(\$321,642)
1111936	KCIT CAPITAL PROJECT DFLT ADMIN	✓		\$995,913	\$0	\$0	\$995,913
1113974	DPH KCIT HEALTH INFO TECH, HIT STANDALONE	✓	✓	(\$5,089,242)	\$0	\$0	(\$5,089,242)

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## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1124170	DES FBOD CW Elec Pmt Imp Sppt STANDALONE	✓	✓	(\$34,924)	\$0	\$0	(\$34,924)
1124175	DES RAL SW Apps Rplc STANDALONE	✓	✓	(\$848,151)	\$0	\$0	(\$848,151)
1126545	DES BRC Reporting Project STANDALONE	✓	✓	(\$773,807)	\$0	\$0	(\$773,807)
1126546	DES RM Risk Master Replacement STANDALONE	✓	✓	(\$31,666)	\$0	\$0	(\$31,666)
1129348	DES RALS Records Mgmt Sys Upgd STANDALONE	✓	✓	(\$2,337)	\$0	\$0	(\$2,337)
1129465	KCEO Tabulation System Rplc STANDALONE	✓	✓	(\$343,018)	\$0	\$0	(\$343,018)
1129637	DCHS Physical Behav Hlth Int STANDALONE	✓	✓	(\$1,722)	\$0	\$0	(\$1,722)
1129703	DOT Fleet Vehicle Loc for NRV STANDALONE	✓	✓	(\$605,344)	\$0	\$0	(\$605,344)
1129763	DAJD Jail Management System STANDALONE		✓	\$2,671,107	\$0	\$0	\$2,671,107
<b>3771 - OIRM CAPITAL PROJECTS</b>		<b>Total</b>		<b>(\$4,384,833)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,384,833)</b>
<b>3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1134308	KCIT KC.Gov Web Presence STANDALONE		✓	\$6,211,618	\$0	\$0	\$6,211,618
<b>3781 - ITS CAPITAL</b>		<b>Total</b>		<b>\$6,211,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,211,618</b>
<b>3840 FARMLANDS AND OPEN SPACE ACQUISITION</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1116281	WLR Farmland Acquisition STANDALONE	✓		(\$109,902)	\$0	\$0	(\$109,902)
<b>3840 - FARMLAND &amp; OPEN SPACE ACQ</b>		<b>Total</b>		<b>(\$109,902)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$109,902)</b>
<b>3855 COUNTY ROAD MAJOR MAINTENANCE</b>							

ORDINANCE 19307

## Attachment A Capital Improvement Program Dated 6.8.2021

### 2021 1st Omnibus - Budget Chair Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1129583	<b>RSD GRANT CONTINGENCY 3855</b> ADMIN			\$8,000,000	\$0	\$0	\$8,000,000
1135073	<b>RSD CWP 2019-20 BRIDGE SAFETY</b> PROGRAMMATIC	✓		(\$22,501,714)	\$0	\$4,500,000	(\$18,001,714)
1135997	<b>RSD COAL CREEK BRG 3035A REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$6,620,500	\$0	\$0	\$6,620,500
1135998	<b>RSD AMES LK TRS BRG 1320A REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$2,094,100	\$7,971,032	\$0	\$10,065,132
1135999	<b>RSD UPR TOKUL CK BRG 271B REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$5,046,000	\$0	\$0	\$5,046,000
1136000	<b>RSD BARING BRG 509A REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$1,600,014	\$11,221,196	\$0	\$12,821,210
1136001	<b>RSD 277TH ST BRG 3126 REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$2,556,100	\$0	\$0	\$2,556,100
1138913	<b>RSD BOISE X BRDG #3055A REPL</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$2,891,000	\$0	\$0	\$2,891,000
1138914	<b>RSD FIFTN MILE CRK#493C B REP</b> RSD CWP 2019-20 BRIDGE SAFETY	✓		\$1,694,000	\$2,808,000	\$0	\$4,502,000
<b>3855 - COUNTY ROAD MAJOR MAINTENANCE</b>		<b>Total</b>		<b>\$8,000,000</b>	<b>\$22,000,228</b>	<b>\$4,500,000</b>	<b>\$34,500,228</b>
<b>Grand Total</b>				<b>(\$18,465,462)</b>	<b>\$22,000,228</b>	<b>\$4,500,000</b>	<b>\$8,034,766</b>

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund names from King County Code (KCC) 4A.200. To mitigate confusion in naming convention, PSB has updated the fund name in the fund section header to be the legal name from KCC 4A.200, while the fund names in fund totals section retain the Finance/EBS names.

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Envelope Id: 9B464D8B48FF4A2D97B5EC4EEA91458B	Status: Completed
Subject: Please DocuSign: Ordinance 19307.docx, Ordinance 19307 Attachment A.xlsx	
Source Envelope:	
Document Pages: 107	Signatures: 3
Supplemental Document Pages: 7	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Enveloped Stamping: Enabled	401 5th Ave
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	Suite 100
	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20

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6/24/2021 12:44:09 PM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
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**Signer Events**

Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 King County General (ITD)  
 Security Level: Email, Account Authentication (None)

**Signature**

DocuSigned by:  
  
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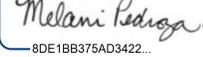
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Melani Pedroza  
 melani.pedroza@kingcounty.gov  
 Clerk of the Council  
 King County Council  
 Security Level: Email, Account Authentication (None)

DocuSigned by:  
  
 8DE1BB375AD3422...  
 Signature Adoption: Uploaded Signature Image  
 Using IP Address: 50.35.117.117

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 4FBCAB8196AE4C6...  
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Bailey Bryant bailey.bryant@kingcounty.gov Security Level: Email, Account Authentication (None) <b>Electronic Record and Signature Disclosure:</b> Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block; color: blue; font-weight: bold; font-size: 1.2em;">COPIED</div>	Sent: 6/25/2021 7:33:20 AM Viewed: 6/25/2021 11:01:15 AM
Witness Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	6/24/2021 12:46:25 PM
Certified Delivered	Security Checked	7/2/2021 5:40:27 PM
Signing Complete	Security Checked	7/2/2021 5:40:48 PM
Completed	Security Checked	7/2/2021 5:40:48 PM
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Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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