

Withdrawn

1

7/10/18
Services Delivery

[cjc]

Sponsor: Birney & Stokes

Proposed No.: 2018-0173.4

1 **AMENDMENT TO PROPOSED ORDINANCE 2018-0173, VERSION 4**

2 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
3 dated June 26, 2018, as amended:

4 On page 6, after line 225, delete lines 226 to 235 and insert:

5 **“Alignment with King County Initiatives**

6 The VSHSL Transition Plan strongly supports the goals of the King County Strategic
7 Plan, working to provide opportunities for all individuals and communities to realize their
8 full potential. This VSHSL implementation plan advances these goals by recognizing
9 that the need for services exists in all areas of King County: urban and rural, and the
10 Seattle, north, south and east sub regions. With that in mind, the County will make
11 investments from the levy that provide access to services for individuals and families
12 throughout the geographic areas of the county.

13

14 The VSHSL plays an important role in three goal areas of the Strategic Plan: the *Health*
15 *and Human Services* goal of improving the health and well-being of all people in our
16 community; the *Accessible, Affordable Housing* goal of increasing access to quality
17 housing that is affordable to all; and the *Safety and Justice* goal of implementing
18 alternatives to divert people from the criminal justice system. This implementation plan

19 closely aligns with the Equity and Social Justice Strategic Plan by investing in broadened
20 community partnerships to eliminate racially disparate health and human services
21 outcomes in King County.”

22

23 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
24 dated June 26, 2018, as amended:

25 On page 186, line 2459, after "expenditures for every year" insert ", a summary of
26 services provided to each sub region,"

27

28 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
29 dated June 26, 2018, as amended:

30 On page 186, line 2472, after "Council district." insert "Each annual report shall continue
31 to include a summary of geographic distribution of services. To increase transparency
32 about delivery of VSHSL services throughout the county, the report shall also include an
33 analysis of geographic information obtained from zip codes of the individuals and
34 families served."

35

36 The clerk of the council is instructed, if applicable, to update the tables of contents in the
37 attachment in accordance with any adopted amendments and to make the formatting
38 consistent in the tables.

39

40 Line numbers have been added to the attachment for ease of reference. The clerk of the
41 council is instructed to remove line numbers in the attachment on the final version of this
42 legislation adopted by the council before presentation to the executive.

43

44 **EFFECT:** *Include an overarching statement in the Implementation Plan that VSHSL*
45 *investments further advance the goals of the King County Strategic Plan to provide*
46 *opportunities for all, and services will be provided throughout the county. Annual*
47 *reports will continue the practice of including a summary of geographic distribution of*
48 *services, and will also be required to include analysis of the delivery of VSHSL services*
49 *to individuals and families throughout the county.*

7/10/18
Services Delivery

Adopted

1.1

[cjc]

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34 the individuals and families served."

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[07/11/18]
FS 1.C Services

Adopted

1.2

[ML]

Sponsor: Peloza

Proposed No.: 2018-0173.4

1 **AMENDMENT TO PROPOSED ORDINANCE 2018-0173, VERSION 4**

2 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
3 dated June 26, 2018, as amended:

4 On pages 78 through 79, before line 1822, delete the portion of the table corresponding to
5 FS 1.C Leverage Government Benefits and insert, the following:

6 "

FS 1.C Leverage Government Benefits

Concept: This program will fund an entity or entities to provide advocacy or not-for-profit or pro bono legal services that assist low-income and disabled veterans and their families, seniors and vulnerable populations in making initial applications and appeals for federal and state income-generating benefits. Examples of such benefits include disability compensation or pension benefits administered by the federal VA or Social Security Benefits. A portion of the veterans proceeds allocated for this program shall in every year from 2019 through 2023 be used to provide on-site advocacy services or on-site not-for-profit or pro bono legal services, which services shall include applications for veterans benefit claims and entitlements, consistent with this program to assist low-income and disabled veterans and their families in areas of King County where veterans do not have convenient access to King County Veterans Program offices. Additionally, this program shall aim to provide equitable access to funded services in convenient locations to residents living throughout King County.

Rationale: Not all veterans, seniors and vulnerable populations can work or work full-time to provide household income. The federal and state governments recognize the importance that income-generating benefits can play in providing for households. Complementary County initiatives including the All Home Strategic Plan recognize the importance of funding services that can leverage federal and state income-generating benefits as part of a larger strategy to increase household income and promote financial and housing stability.

Timeline: This program will operate every year from 2019 through 2023. At the close of each fiscal year in which this program is operational, should uncommitted VSHSL proceeds, allocated

pursuant to Section 4.B. of Ordinance 18555, become available, in accordance with the provisions of this implementation plan governing reallocation of unspent or uncommitted funds, DCHS or VSHSL staff shall consider recommending that funding for this program in the subsequent year be increased.

Allocation: The following table describes the estimated allocation of VSHSL proceeds for this strategy:

FS 1.C	2019	2020	2021	2022	2023	Population Total
Allocated Veterans	\$500,000	\$510,000	\$520,000	\$530,000	\$540,000	\$2,600,000
Proceeds Allocated Seniors	\$200,000	\$204,000	\$208,000	\$212,000	\$216,000	\$1,040,000
Proceeds Allocated Vulnerable Populations	\$200,000	\$204,000	\$208,000	\$212,000	\$216,000	\$1,040,000
Proceeds Annual Total	\$900,000	\$918,000	\$936,000	\$954,000	\$972,000	Program Total (Entire I.P.) \$4,680,000

7 "

8

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10 attachment in accordance with any adopted amendments and to make the formatting
11 consistent in the tables.

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14 council is instructed to remove line numbers in the attachment on the final version of this
15 legislation adopted by the council before presentation to the executive.

16

17 **EFFECT: *Specifies types of eligible legal services under program FS 1.C Leverage***
18 ***Government Benefits.***

[07/11/18]
FS 1.C Services

Sponsor: Peloza

[ML]

Proposed No.: 2018-0173.4

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pursuant to Section 4.B. of Ordinance 18555, become available, in accordance with the provisions of this implementation plan governing reallocation of unspent or uncommitted funds, DCHS or VSHSL staff shall consider recommending that funding for this program in the subsequent year be increased.

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14 council is instructed to remove line numbers in the attachment on the final version of this
15 legislation adopted by the council before presentation to the executive.

16

17 **EFFECT: *Specifies types of eligible legal services under program FS 1.C Leverage***

18 ***Government Benefits.***

7/11/18

Homeless Senior Veterans

Adopted

1.5

[mb]

Sponsor: Dembowski, Kohl-Welles

Proposed No.: 2018-0173.4

1 **AMENDMENT TO PROPOSED ORDINANCE 2018-0173, VERSION 4**

2 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
3 dated June 26, 2018, as amended:

4 On page 192, line 2732, after "have obtained housing." insert "The second update
5 memorandum was transmitted to the Council on June 29, 2018. It reported that, as of
6 June 20, 2018, 307 homeless senior veterans in King County have obtained housing."

7

8 On page 193, line 2738, insert:

9 "It is the goal of King County that veterans experiencing homelessness, and in particular
10 senior veterans, obtain and retain housing consistent with the policy that homelessness
11 be rare, brief and one-time.
12

13 To facilitate this goal, DCHS shall continue to track the number of homeless veterans in
14 King County and report to the Council not less than biannually, either through system
15 performance dashboards or by memorandum, the number of homeless veterans and the
16 number who have obtained housing during the reporting period. The biannual
17 memoranda or dashboard updates should include the number of veterans entering and
18 exiting the Homeless Management Information System (HMIS) and, for those who have
19 obtained housing, how the housing needs were resolved. To the extent that progress is
20 not being made in achieving this goal, the Executive should prepare and transmit a plan
21 with a proposal for funding amounts and sources to be used to achieve the goal."
22

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24 attachment in accordance with any adopted amendments and to make the formatting
25 consistent in the tables.

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28 council is instructed to remove line numbers in the attachment on the final version of this
29 legislation adopted by the council before presentation to the executive.

30

31 **EFFECT: *Includes an overarching goal of ensuring success at obtaining and***
32 ***retaining housing for homeless veterans, and, in particular, senior homeless veterans.***
33 ***Requires a biannual dashboard or memo, continuing for the duration of the levy, on***
34 ***the status of homeless veterans and on those who have obtained housing, with the***
35 ***Executive to develop a plan – with funding amounts and sources identified – if***
36 ***necessary to achieve the goal.***

Adopted

2A

7/10/18
Attachment A date

[ml]

Sponsor: Birney and Stokes

Proposed No.: 2018-0173.4

1 **AMENDMENT TO PROPOSED ORDINANCE 2018-0173, VERSION 4**

2 On page 4, line 83, after "Plan," strike "Updated June 26, 2018" and insert "Dated July
3 11, 2018"

4

5 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
6 dated June 26, 2018, as amended:

7 In the document header, third line, strike "Updated June 26, 2018 (as amended)" and
8 insert "Dated July 11, 2018"

9

10 In Attachment A, Veterans, Seniors and Human Services Levy Implementation Plan,
11 dated June 26, 2018, as amended:

12 On the title page, line 11, strike "July 2, 2018" and insert "July 11, 2018"

13

14

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16 attachment in accordance with any adopted amendments and to make the formatting
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20 council is instructed to remove line numbers in the attachment on the final version of this
21 legislation adopted by the council before presentation to the executive.

22

23 **EFFECT: *Updates the date of Attachment A to reflect changes made to the document***
24 ***in committee on July 11, 2018.***