

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: White Center Homeless Shelter Capital Improvements

Requesting Agency: COMMUNITY SERVICES OPERATING (EN_A88800)

Funding was appropriated in Ordinance 18382 for capital improvements to the White Center Homeless Shelter. This decision package represents the unspent capital improvements that will be completed in 2017. Revenue is not requested, as it was transferred from the General Fund to the CSO Fund in 2016.

	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	57,125		
Total Expenditure	57,125		
Net Impact	-57,125		