

Summary of May 20, 2016 Changes to MIDD II Draft Funding and Programmatic Recommendations

- On April 22, King County released its initial draft MIDD II funding and programmatic recommendations for public review and comment.
- On May 20, King County released revisions to the draft MIDD II funding and programmatic recommendations. These revisions were made due to a number of factors, including due to feedback from community members and internal King County government stakeholders, and also due to revised 2017 operating costs for King County’s Therapeutic Courts. A revised draft MIDD II funding and programmatic recommendations can be found on the MIDD renewal website.
- \$1,404,062 of additional program costs are included in the May 20, 2016 draft of the MIDD II funding and programmatic recommendations.
- These costs are supported by programming of the Rainy Day reserve funds and of the Emerging Issues reserve/initiative. It is planned that these items will be funded in 2017 by unspent MIDD I funds.

The table below summarizes the changes to the draft MIDD II funding and programmatic recommendations.

Summary of May Revisions	Amount
Restore older adults services (GRAT) to 2016 level	100,000
Restore J. Justice Assessments to 2016 level	70,000
Expand Family Treatment Court to S. County	234,062
Therapeutic Court Cost Update	1,000,000
Total Adds	1,404,062
Program Rainy Day Reserve Funds	(750,000)
Program Emerging Issues Reserve/Initiative	(650,000)
Total Reprogramming	(1,400,000)

- In addition to the substantive funding and programmatic recommendation adjustments above, the following other amendments were made to the MIDD II draft funding and programmatic recommendation documents:
 - Moved some initiatives from one overarching strategy area to another as recommended by stakeholders and/or feedback
 - Revised numbering system
 - Revised certain initiative titles to reflect or include “behavioral health”
 - Revised Emerging Issues from reserve to initiative
- Please note that further changes may occur to the draft MIDD II funding and programmatic recommendations prior to the transmittal of the Service Improvement Plan. Changes may be based on a number of factors, including but not limited to revenue projections from the King County Office of Economic Forecasting and Analysis and/or updated Medicaid projections. Such changes would necessitate revisions to the draft MIDD II initiatives and/or funding levels of the initiatives.
- The MIDD II funding and programmatic recommendations will be included in the MIDD II Service Improvement Plan that is scheduled to be transmitted to the King County Council in August. The initial draft of the MIDD II Service Improvement Plan will be released for public comment on June 17th. Please also note that the King County Council may elect to further amend the proposed MIDD II Service Improvement Plan and/or the MIDD II funding and programmatic recommendations.

REVISED May 20 2016 DRAFT MIDD II Funding and Programmatic Recommendations

MIDD II Rec Funding		
Prevention & Intervention		
Screening and Assessment		3,604,943
Community Based Behavioral Health Treatment		12,720,000
Education and Training		1,500,000
Strategy Total		17,824,943

Crisis Diversion		
Outreach and Engagement		2,600,000
Services and Treatment		8,325,000
Youth Services Continuum		5,960,000
Strategy Total		16,885,000

Recovery and Reentry		
Housing		4,625,499
Care During Transitions		1,971,900
Community Supports		1,950,000
Strategy Total		8,547,399

System Improvement		
Community Access		700,000
Workforce Development		4,725,000
Strategy Total		5,425,000

Therapeutic Courts		
Adult Drug Court		4,255,000
Regional Mental Health & Veteran's Court		3,375,000
Family Treatment Court		1,481,000
Juvenile Drug Court		1,075,000
Seattle Muni MHC		93,150
Strategy Total		10,279,151

Administration & Evaluation		4,038,379
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Items to be funded by unspent MIDD I funds		
Rainy Day Reserve		750,000
Emerging Issues Initiative		650,000
		1,400,000

2017 MIDD Revenue	63,000,000
5-20-16 Draft Recommendations Total	62,999,872
Balance	128

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Key Policy Initiatives	Amount
Housing Capital and Rental Asst.	1,900,000
LEAD	2,000,000
Opioid Response	1,500,000
S. County Crisis Diversion	1,500,000
Alt. to Secure Detention for Youth	1,000,000
Treatment on Demand	800,000
FIRS	700,000
Community Behavioral Health Svcs Grants	350,000
Rural Behavioral Health Services Grants	350,000

Key Assumptions for MIDD II 2017 Recommendations
1. Medicaid replaces MIDD revenue in certain areas: \$4.8 M.
2. MIDD allocations may change with revised Medicaid Assumptions
3. Supporting Therapeutic Courts: 2016 budgets + 3.5% inflator & other updated costs
4. Expanding Family Treatment Court to S. King County
5. Proposing Best Starts for Kids funds \$1.2 M new programs for children and youth
6. Emerging Issues initiative and Rainy Day reserves to be funded with unspent MIDD I funds

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

Prevention and Intervention				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recomm. Amnt.	Notes
PRI-1	Screening, Brief Intervention and Referral To Treatment-SBIRT	Early intervention and referral to treatment for those with less severe addiction issues who are admitted to hospital emergency rooms in order to reduce the risk of more serious chemical dependency.	700,000	
PRI-2	Juvenile Justice Youth Behavioral Health Assessments	Mental health and substance use disorder assessments for youth who enter the juvenile justice system.	570,000	This item was increased by \$70,000 from the 4/22 draft plan.
PRI-3	Prevention and Early Intervention Behavioral Health for Adults Over 50	Prevention and intervention services for older adults; screening for depression, anxiety and substance use disorder for older adults receiving primary medical care in the health safety net system. Positive screens are enrolled in the Mental Health Integration Program (MHIP), a short-term behavioral health intervention based on the Collaborative Care Model.	472,819	
PRI-4	Older Adult Crisis Intervention/Geriatric Regional Assessment Team - GRAT	Provides specialized outreach crisis and mental health assessment, including a substance use screening for King County residents age 60 years and older experiencing a crisis in which mental health or alcohol and/or other drugs are a likely contributing factor and/or exacerbating the situation, and who are not currently enrolled in mental health services.	321,000	This item was increased by \$100,000 from the 4/22 draft plan.
PRI-5	Collaborative School Based Behavioral Health Services: Middle and High School Students	Prevention/early intervention for school-based services provided in middle schools and School Based Suicide Prevention providing students and schools suicide prevention trainings.	1,541,124	Merging of two MIDD I strategies; Best Starts for Kids proposed to support expansion of services beyond this base amount.
PRI-6	NEW Zero Suicide Initiative	Comprehensive systems based approach to suicide prevention involving behavioral health and health care system and hospital and healthcare systems.	500,000	Expansion of pilot anticipated in future years.
PRI-7	NEW Mental Health First Aid	Mental Health First Aid training provided by community based agency teaching skills to help someone who is developing a mental health problem or experiencing a mental health crisis.	200,000	
PRI-8	Crisis Intervention Training - First Responders	Provides intensive training to law enforcement and other first responders to effectively assist and respond to individuals with mental illness or substance use disorders, and better equips them to help individuals access the most appropriate and least restrictive services while preserving public safety.	800,000	
PRI-9	Sexual Assault Behavioral Health Services and System Coordination	Provides mental health services of at two of King County's community sexual assault programs, increasing access to early intervention services for mental health issues, and prevention of severe mental health issues for survivors of sexual assault throughout King County, and increase coordination between programs serving sexual assault survivors who are experiencing mental illness, substance abuse and domestic violence.	620,000	
PRI-10	Domestic Violence Behavioral Health Services & System Coordination	Co-locates a Licensed Mental Health Professional with expertise in domestic violence and substance use disorders at four community-based domestic violence victim advocacy programs around King County. Also provides Systems Coordinator/Trainer to coordinate ongoing cross training, policy development, and consultation on DV and related issues between mental health, substance abuse, sexual assault and DV agencies throughout King County.	500,000	
PRI-11	Community Behavioral Health Treatment	Provide behavioral health services to those who are not receiving and/or eligible for Medicaid. Provides services that are part of the treatment continuum that are not Medicaid funded such as sobering, outreach, clubhouses, and drug testing.	11,600,000	
Prevention and Intervention Sub Total			17,824,943	

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

Crisis Diversion				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recommendation Amount	Notes
CD-1	NEW Law Enforcement Assisted Diversion (LEAD)	Diverts individuals engaged in low-level drug crime, prostitution, and other collateral crime due to drug involvement, from the justice system. Bypassing prosecution and jail time, directly connecting individuals to case managers who provide immediate assessment, crisis response, and long term wrap-around services to address individuals with behavioral issues from cycling through the criminal justice system.	2,000,000	
CD-2	NEW Youth and Young Adult Homelessness Services	A coordinated approach supporting youth and young adults experiencing homeless with acute behavioral health needs and/or a history of trauma to succeeding in safe and stable housing.	300,000	
CD-3	Outreach & In reach System of Care	Includes integrated outreach framework that is focused on individuals across King County who are experiencing homelessness and crisis system involvement. Focuses on integration of various outreach efforts.	300,000	May be Medicaid Waiver eligible.
CD-4	NEW South County Crisis Diversion Services/Center	Provide a crisis diversion multi-service center or services in south King County to serve individuals in behavioral health crisis who are coming into contact with first responders, as well as those individuals in South King County who may need a location for preventative and pre-crisis support and/or outreach.	1,500,000	Assumes MIDD funds are leveraged with Medicaid resources.
CD-5	High Utilizer Care Teams	Provides Screening, Brief Intervention and Referral to Treatment (SBIRT), financial counseling, and benefits application assistance at Harborview's Emergency Department High Utilizer Case Management Program (HUP) at Harborview Medical Center, serving individuals who are frequently seen at Harborview's emergency department (ED) or psychiatric emergency service (PES).	250,000	
CD-6	Adult Crisis Diversion Center, Respite Beds and Mobile Behavioral Health Crisis Team	Provides King County first responders with a therapeutic, community-based alternative to jails and hospitals when engaging with adults who are in behavioral health crisis. The CSC has three program components; Mobile Crisis Team, Crisis Diversion Facility, and Crisis Diversion Interim Services. The programs are intended to stabilize and support individuals in the least restrictive setting possible, identifying & linking them to appropriate and ongoing services in the community.	4,000,000	MIDD resources are reduced in anticipation of Medicaid resources.
CD-7	Multipronged Opioid Strategies	Includes a continuum of health services and supports for opioid users in King County: based in part on Opioid Task Force recommendations and may include targeted educational campaigns, Medication Assisted Treatment expansion, increase access to Naloxone, enhanced and expanded community needle exchanges and other options to be identified.	1,500,000	
CD-8	Children's Domestic Violence Response Team	Provides a cross-system collaborative model teaming mental health therapists and domestic violence advocates delivering early intervention for children who have been exposed to domestic violence and for their non-abusive parent.	275,000	
CD-9	NEW Behavioral Health Urgent Care-Walk In Clinic Pilot	Creates an Urgent Care walk-in Clinic for any adult resident of King County experiencing a behavioral health crisis and is in need of immediate assistance.	500,000	Expansion of pilot anticipated in future years.
CD-10	Next Day Crisis Appointments	A clinic-based, follow-up crisis response program providing assessment, brief intervention and linkage to ongoing treatment. Provides an urgent crisis response follow-up (within 24 hours) for individuals who are presenting in emergency rooms at local hospitals with a mental health crisis, or as a follow-up to the Designated Mental Health Professionals (DMHPs) who have provided an evaluation for involuntary treatment and found the person not eligible for, or could be diverted from detention with follow-up services.	300,000	

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

CD-11	Children's Crisis Outreach and Response System - CCORS	A countywide crisis response system for King County youth up to age 18 who are currently a mental health crisis. Services provided to children, youth, and families where the functioning of the child and/or the family is severely impacted due to family conflict and/or severe emotional or behavioral problems, and where the current living situation is at imminent risk of disruption.	700,000	
CD-12	Parent Partners Family Assistance	Provides parent training and education, 1:1 parent partner support, 1:1 youth peer support, a community referral and education help line, social and wellness activities for families, and advocacy.	410,000	
CD-13	NEW Family Intervention Restorative Services - FIRS	The Family Intervention and Restorative Services (FIRS) program is an alternative to court involvement that provides services for King County youth who are violent towards a family member.	700,000	
CD-14	Involuntary Treatment Triage Pilot	Enables local evaluation process for individuals with severe and persistent mental illness who have been charged with a serious misdemeanor offense and are found not competent to stand trial; supports system improvement for involuntary commitment process.	150,000	
CD-15	Wraparound Services for Youth	Provides a team and strength based approach for youth with complex needs who are multi system involved and their families; supports youth in their community and within their family culture.	3,000,000	MIDD resources are reduced in anticipation of Medicaid funding based on Washington State implementation of WISe (Wraparound with Intensive Service program model).
CD-16	NEW Youth Behavioral Health Alternatives to Secure Detention	Will establish a community placement specialized alternative to secure detention (SASD) beds for children and youth who are detained in juvenile detention and who have mental health, substance use disorder (SUD) related or other behavioral health needs. The youth utilizing the beds would be supported with a full continuum of therapeutic behavioral health services.	1,000,000	
Crisis Diversion Sub Total			16,885,000	

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

Recovery and Reentry				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recommendation Amount	Notes
RR-1	Housing Supportive Services	Provides an array of supportive services assist individuals with extremely low income households with mental illness and/or substance abuse issues remain successfully housed.	2,000,000	
RR-2	Behavior Modification Classes at CCAP	Provides behavioral health education and intervention, and addresses criminogenic risk factors specifically associated with domestic violence (DV)Community Center for Alternative Program (CCAP).	76,000	
RR-3	Housing Capital and Rental	Creates housing for with extremely low income households with mental illness and/or substance abuse issues.	1,900,000	
RR-4	NEW Rapid Rehousing-Oxford House Model	Provides vouchers for clean and sober housing for individuals in recovery. This program pairs two critical needs, access to housing and a recovery model for people who have a substance use disorder. The rapid rehousing element will ensure timely placement and reduce the risk of people exiting drug treatment facilities and institutions into homelessness.	500,000	
RR-5	Housing Vouchers for Adult Drug Court	Provides housing Vouchers for Adult Drug Court participants, enabling better treatment outcomes and stability.	225,499	
RR-6	Jail Reentry System of Care	Provides integrated services for individuals at the point of release from a jail facility within King County and reentry into communities. Services include facility-based release planning function, a short-term facility and community-based re-entry/boundary spanning function, and a discharge continuity function.	425,000	
RR-7	Behavioral Health Risk Assessment Tool for Adult Detention	Would implement a comprehensive jurisdictional risk/need assessment tool for King County that, when applied countywide, will identify the risk of re-offense but will specifically categorize the criminogenic needs of the individual.	470,900	
RR-8	Hospital Re-Entry Respite Beds	Supports Edward Thomas House Medical Respite Program providing comprehensive recuperative care after an acute hospital stay for people who are living homeless, focusing particularly on those with disabling substance use and mental health conditions.	1,000,000	
RR-9	NEW Recovery Café	Supports services provided at Recovery Café, an alternative therapeutic supportive community for women and men traumatized by homelessness, addiction and other mental health issues.	250,000	
RR-10	Behavioral Health Employment Services & Supported Employment	Provides employment Services for Individuals with behavioral health conditions, also known as “Supported Employment”.	950,000	
RR-11	NEW Peer Support & Peer Bridgers Pilot	Enhances the behavioral health treatment system through the provision of peer to peer services. Trained peers assist in supporting recovering people and their families to stay in recovery longer and become part of the recovery community. Quality, well-trained, and supervised peers have the potential to decrease the severe complications. Includes Peer Bridger program.	750,000	Expansion of pilot anticipated in future years.
Recovery and Reentry Sub Total			8,547,399	

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

System Improvements				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recommendation Amount	Notes
SI-1	NEW Community Driven Behavioral Health Grants	Provide funding, technical assistance, and evaluation for grants supporting targeted community-initiated behavioral health-related services or programs designed by particular cultural or ethnic communities to address issues of common concern. This approach would replicate the structure of the successful King County Community Service Area (CSA) Program’s existing Community Engagement Grants, except that this concept would be organized around particular populations rather than by geographic locations.	350,000	
SI-2	NEW Behavioral Health Services In Rural King County	Provide grants to facilitate access to community-driven behavioral health programs and services in rural King County, especially but not limited to the seven community service areas (CSAs) that experience a lack of access to behavioral health services. These CSAs are: Bear Creek/Sammamish, Snoqualmie Valley/Northeast King County, Four Creeks/Tiger Mountain, Greater Maple Valley/Cedar River, Southeast King County, West King County unincorporated areas, and Vashon/Maury Islands. Programs and services in certain rural cities and towns adjoining these CSAs, such as Skykomish, Duvall, Carnation, Snoqualmie, North Bend, Covington, Maple Valley, Black Diamond, and Enumclaw, will also be eligible for funding.	350,000	
SI-3	Workload Reduction	Provides workload reduction support to increase the number of direct service staff in participating community mental health agencies. By funding more or different staff positions, overall caseload size can be reduced with the goal of improving the frequency and quality of services delivered to clients.	4,000,000	Assumes revision of existing caseload reduction strategy
SI-4	Workforce Development	Training, education, and workforce development support.	725,000	Assumes revision of existing training and education strategy
System Improvement Sub Total			5,425,000	

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PROGRAMMATIC RECOMMENDATIONS REVISED**

Therapeutic Courts				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recommendation Amount	Notes
TX-FTC	Family Treatment Court	Family Treatment Court is an alternative to regular dependency court and is designed to improve the safety and well being of children in the dependency system by providing parents access to drug and alcohol treatment, judicial monitoring of their sobriety and individualized services to support the entire family.	1,481,000	2016 budget with 3.5% inflator; This item was increased \$420,562 from 4-22 draft plan
TX-ADC	Adult Drug Court	Adult Drug Diversion Court is a pre-adjudication program that provides eligible defendants the opportunity to receive drug treatment in lieu of incarceration.	4,255,000	2016 budget with 3.5% inflator; This item was increased \$314,599 from 4-22 draft plan
TX-JDC	Juvenile Drug Court	Juvenile Drug Court's team approach helps young people get help for substance abuse via 9- to 24-month intensive community-based treatment programs, family engagement, and frequent court monitoring, which together motivate participants to maintain school or employment and complete community service or other court-ordered conditions.	1,075,000	2016 budget with 3.5% inflator; This item was increased \$200,672 from 4-22 draft plan
TX-RMHC	Regional Mental Health and Veterans Courts	Regional Mental Health Court engages, supports and facilitates the sustained stability of individuals with mental health disorders within the criminal justice system, while reducing recidivism and increasing community safety, using a wraparound approach to needs assessment, positive feedback, problem solving, and accountability.	3,375,000	2016 budget with 3.5% inflator; This item was increased \$298,229 from 4-22 draft plan
TX-SMC	Seattle Municipal Court	The Seattle Mental Health Court seeks to improve community safety, reduce jail use and decrease interaction with the criminal justice system, connect participants to mental health services, improve access to housing and provide linkages with other community agencies, and enhance quality of life as defendants become stable in housing and treatment.	93,150	2016 budget with 3.5% inflator
Therapeutic Courts Sub Total			10,279,150	This category was increased \$1,234,062 from 4/22 draft plan.

**REVISED May 20 DRAFT MIDD II FUNDING
PROGRAMMATIC RECOMMENDATIONS REVISED**

Administration				
MIDD II Number	MIDD II Initiative Title	High Level Program Description	MIDD II Recommendation Amount	Notes
ADM	Administration & Evaluation	Staffing, fiscal, contracting, internal support, and evaluation	4,038,379	
Sub total			4,038,379	

Items to be Funded By MIDD I Underspend				
MIDD II Number	MIDD II Title	High Level Program Description	MIDD II Recommendation Amount	Notes
	Emerging Needs Initiative	Funds budgeted to be available for unexpected or evolving needs	650,000	A process to request these funds will be recommended in the SIP
	Expansion of Rainy Day Reserve	Reserve to support strategies in case of economic downturn	750,000	In addition to existing reserve of 5.25% of MIDD revenues
Sub total			1,400,000	