

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Real Property Lease Administrator

Requesting Agency: REAL ESTATE SERVICES (EN_A44000)

Add a Real Property Agent III position to support contract management of the County's leasehold portfolio. This agent will be responsible for all aspects of lease administration to ensure that the County is in compliance with the terms of the lease agreements and maintain the accuracy of the leasehold database

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	196,099	307,567	323,770
Total Expenditure	196,099	307,567	323,770
Net Impact	-196,099	-307,567	-323,770

Outyears are inflated consistent with PSB BFP.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Airport Lease Administrator

Requesting Agency: REAL ESTATE SERVICES (EN_A44000)

Add a Real Property Agent II position to provide a core resource for administering, facilitating and ensuring compliance of all King County Airport leases and real estate matters. This position will support the Real Estate Services Leasing Supervisor in all Airport related real estate work.

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	162,139	254,257	267,651
Total Expenditure	162,139	254,257	267,651
Net Impact	-162,139	-254,257	-267,651

Outyears are inflated consistent with PSB BFFA.

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Wireless Portfolio Manager

Requesting Agency: REAL ESTATE SERVICES (EN_A44000)

Add a Real Property Agent III position to manage the wireless lease portfolio which includes administration, management and leasing of wireless communication sites and work to transition sites to PSERN. Wireless leases have unique provisions and considerations that requires a person with acute technical experience in the wireless industry.

	2019-2020	2021-2022	2023-2024
Total Revenue			
WAGES AND BENEFITS (51000)	196,099	307,567	323,770
Total Expenditure	196,099	307,567	323,770
Net Impact	-196,099	-307,567	-323,770

Outyears are inflated consistent with PSB BFP.