



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**August 30, 2004**

**Ordinance 14983**

**Proposed No.** 2004-0269.2

**Sponsors** Gossett

1 AN ORDINANCE making an appropriation of \$1,055,099  
2 from various current expense agencies; making an  
3 appropriation of \$11,321,324 from various non-current  
4 expense agencies for a total appropriation of \$12,376,423  
5 for correction of errors, and to meet the appropriate level of  
6 appropriation authority; amending the 2004 Budget  
7 Ordinance, Ordinance 14797, Sections 13, 16, 25, 28, 29,  
8 31, 35, 38, 42, 43, 46, 47, 62, 65, 73, 74, 75, 76, 77, 78, 80,  
9 81, 86, 87, 90, 94, 95, 96, 99, 101, 103, 105, 107, 109, 111  
10 and 117, as amended, and the 2002 Budget Ordinance,  
11 Ordinance 14265, Section 42, as amended, and adding new  
12 sections to Ordinance 14797.

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**BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

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**SECTION 1.** From the current expense fund there is hereby approved and

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adopted a total of \$1,055,099 of appropriation from various current expense agencies.

18 From various other funds there is hereby approved and adopted a total of  
19 \$11,321,324 of appropriation from various non-current expense agencies; for a total  
20 appropriation of \$12,376,423 for correction of errors and to meet the appropriate level of  
21 appropriation authority.

22 SECTION 2. Ordinance 14797, Section 13, as amended, is hereby amended as  
23 follows:

24 OFFICE OF MANAGEMENT AND BUDGET - From the current expense fund  
25 there is hereby appropriated to:

26 Office of Management and Budget	\$0
27 The maximum number of FTEs for office of management and budget shall be:	0

28 P1 PROVIDED THAT:

29 Of this appropriation, \$185,000 may be expended only on annexation activities,  
30 and of this amount, \$100,000 shall not be expended until after the council reviews and  
31 approves by motion a vision and goals statement and an implementation plan for the  
32 annexation strategy. The vision and goals statement should clearly articulate what policy  
33 goals the annexation strategy will achieve, and should be supported by: (1) a description  
34 of the problem that is being addressed; (2) the reasons the county should expedite  
35 annexations and what benefits will be received; and (3) the rationale for using current  
36 expense fund and capital funds as incentives.

37 The implementation plan should include a management plan and organizational  
38 structure for the annexation strategy, including what new and existing resources will be  
39 used in 2004, 2005 and 2006. The plan should also outline a schedule of tasks proposed  
40 for the three-year period and show how the work is related to the 2004 Comprehensive

41 Plan update. The implementation plan should also identify: (1) the criteria the executive  
42 will use to evaluate which areas should be annexed; (2) how the executive will identify  
43 and evaluate the feasibility of annexations and the fiscal impacts on the county as  
44 annexations occur; (3) a description of the plans for allocating capital reserves; and (4)  
45 how the executive will measure and report performance.

46 It is the express intent of the council that the subsequent appropriation of any  
47 reserve funds for the purpose of expediting annexations will be subject to the council's  
48 review of an analysis of the short-term and long-term fiscal and service impacts of the  
49 annexation. It is also the intent of the council to work with the executive to define a  
50 process for executive and council staff collaboration on annexation issues.

51 The vision and goals statement, implementation plan and motion required to be  
52 submitted by this proviso must be filed in the form of 15 copies with the clerk of the  
53 council, who will retain the original and will forward copies to each councilmember and  
54 to the lead staff for the committee of the whole or its successor.

55 P2 PROVIDED FURTHER THAT:

56 Of this appropriation, \$25,000 shall not be expended or encumbered until the  
57 office of management and budget, in coordination with the department of development  
58 and environmental services and the King County prosecuting attorney's office, develops  
59 and submits to the council a proposal for a pilot program to allow one or more cities to  
60 conduct permitting, and/or administrative reviews within their respective potential  
61 annexation area as a means of providing an incentive for annexation. The proposal shall  
62 include a detailed analysis of the costs, benefits and legal issues associated with  
63 transferring review authority and shall be accompanied by an ordinance proposing any

64 code changes needed to establish the pilot program. The proposal shall be filed in the  
65 form of 15 copies with the clerk of the council, who will retain the original and will  
66 forward copies to each councilmember and to the lead staff of the growth management  
67 and unincorporated areas committee or its successor.

68 P3 PROVIDED FURTHER THAT:

69 Of this appropriation, \$50,000 shall only be expended or encumbered after the  
70 council has adopted a supplemental appropriations ordinance in 2004 associated with  
71 *State v. Ridgway* and Green River Homicides Investigation after consideration of the  
72 revised 2003 and 2004 *State v. Ridgway* and Green River Homicides Investigation budget  
73 plans as detailed below. The office of management and budget shall transmit to the  
74 council revised 2003 and 2004 budget plans, including agency plans, for *State v. Ridgway*  
75 and the Green River Homicides Investigation no later than January 22, 2004, together  
76 with a proposed supplemental appropriation ordinance making appropriate adjustments to  
77 the 2004 budget. If the plans are not submitted by that date, appropriation authority for  
78 this \$50,000 shall lapse and it shall revert to fund balance. The office of management  
79 and budget shall submit the 2003 and 2004 budget plans using the report format that the  
80 council adopted in Motion 11726. In addition to the expenditure, revenue and staffing  
81 information required by the adopted report format, these plans shall also include: (1) a  
82 description and schedule of the work plan for the remainder of the case and investigation;  
83 (2) a description of how and when each position and cost center will be reduced; and (3)  
84 a description of any revenue sources, including the schedule and requirements for  
85 receiving the revenues and all possible alternative uses of the revenues.

86 Further, of this appropriation, \$50,000 shall only be expended or encumbered  
87 after the office of management and budget has transmitted quarterly reports on actual  
88 expenditures, revenue and staffing on the adopted report format to the council by April  
89 30, July 30 and October 29, 2004; for the first, second and third quarter reports  
90 respectively. If any of these deadlines is missed, appropriation authority for this \$50,000  
91 shall lapse and it shall revert to fund balance.

92 The plans and reports required to be submitted by this proviso must be filed in  
93 electronic format and in the form of 15 paper copies with the clerk of the council, who  
94 will retain the original and will forward paper copies to each councilmember and to the  
95 lead staff for the budget and fiscal management committee or its successor.

96 P4 PROVIDED FURTHER THAT:

97 Of this appropriation, \$25,000 shall only be expended or encumbered after  
98 ~~((review and approval by motion))~~ receipt by the council of a plan developed by the  
99 office of management and budget in conjunction with the sheriff's office to identify the  
100 level and utilization of regional services and local optional services provided by the  
101 sheriff to contracting cities and other entities. The results of this work should identify if  
102 the costs of these services are being fully recovered by the contracts. If not, the office of  
103 management and budget will work with the sheriff's office to study the viability of  
104 amending the contracts or scaling back the service and include this information in the  
105 required plan. The office of management and budget shall submit the results of this work  
106 to the council by June 15, 2004.

107 The plans and reports required to be submitted by this proviso must be filed in  
108 electronic format and in the form of 15 paper copies with the clerk of the council, who

109 will retain the original and will forward paper copies to each councilmember and to the  
110 lead staff for the budget and fiscal management committee or its successor.

111 P5 PROVIDED FURTHER THAT:

112 Of this appropriation, \$25,000 shall only be expended or encumbered after  
113 ~~((review and approval by motion))~~ receipt by the council of a plan, based on the sheriff's  
114 office contract model for city police services, developed by the office of management and  
115 budget in conjunction with the sheriff's office to establish the level of police service in  
116 unincorporated King County. The plan should identify each service, the actual service  
117 level provided, and the direct and indirect costs of each service. This plan should be used  
118 to establish the base level of budgeting for the sheriff's unincorporated services, which,  
119 when combined with the sheriff's other contract work and regional responsibilities,  
120 should determine the whole of the sheriff office's budget. The office of management and  
121 budget shall submit this plan to the council by June 15, 2004

122 The plans and reports required to be submitted by this proviso must be filed in  
123 electronic format and in the form of 15 paper copies with the clerk of the council, who  
124 will retain the original and will forward paper copies to each councilmember and to the  
125 lead staff for the budget and fiscal management committee or its successor.

126 SECTION 3. Ordinance 14797, Section 16, as amended, is hereby amended as  
127 follows:

128 SHERIFF - From the current expense fund there is hereby appropriated to:

129 Sheriff \$0

130 The maximum number of FTEs for sheriff shall be: 0

131 P1 PROVIDED THAT:

132           Of this appropriation, \$351,669 shall only be expended on costs associated with  
133    *State v. Ridgway* and/or the Green River Homicides Investigation. Further, of this  
134    appropriation, \$100,000 shall only be expended or encumbered after the council has  
135    adopted a supplemental appropriations ordinance in 2004 associated with *State v.*  
136    *Ridgway* and Green River Homicides Investigation budget plans. The sheriff's office  
137    shall submit to the office of management and budget revised 2003 and 2004 budget plans  
138    for *State v. Ridgway* and the Green River Homicides Investigation as detailed below no  
139    later than December 15, 2003. If the plans are not submitted by that date, appropriation  
140    authority for this \$100,000 shall lapse and it shall revert to fund balance. The sheriff's  
141    office shall submit the 2003 and 2004 budget plans using the report format that the  
142    council adopted in Motion 11726. In addition to the expenditure, revenue and staffing  
143    information required by the adopted report format, these plans shall also include: (1) a  
144    description and schedule of the work plan for the remainder of the case and investigation;  
145    (2) a description of how and when each position and cost center will be reduced; and (3)  
146    a description of any revenue sources, including the schedule and requirements for  
147    receiving the revenues and all possible alternative uses of the revenues. The office of  
148    management and budget shall compile the information from all agency plans and shall  
149    forward them, along with an ordinance making appropriate adjustments to the 2004  
150    budget, to the council no later than January 22, 2004.

151           Further, of this appropriation, \$100,000 shall only be expended or encumbered  
152    after the sheriff's office submits quarterly reports on actual expenditures, revenue and  
153    staffing on the adopted report format to the office of management and budget by April  
154    15, July 15 and October 15, 2004 for the first, second and third quarter reports

155 respectively. If any of these deadlines is missed, appropriation authority for this  
156 \$100,000 shall lapse and it shall revert to fund balance. The executive shall forward the  
157 reports to the council by April 30, July 30 and October 29, 2004, respectively.

158 The plans and reports required to be submitted by this proviso must be filed in  
159 electronic format and in the form of 15 paper copies with the clerk of the council, who  
160 will retain the original and will forward paper copies to each councilmember and to the  
161 lead staff for the budget and fiscal management committee or its successor.

162 P2 PROVIDED FURTHER THAT:

163 Of this appropriation, \$75,000 shall only be expended or encumbered after  
164 ~~((review and approval by motion))~~ receipt by the council of a plan developed by the  
165 office of management and budget in conjunction with the sheriff's office to identify the  
166 level and utilization of regional services and local optional services provided by the  
167 sheriff to contracting cities and other entities. The results of this work should identify if  
168 the costs of these services are being fully recovered by the contracts. If not, the office of  
169 management and budget will work with the sheriff's office to study the viability of  
170 changing the contracts or scaling back the service and include this information in the  
171 required plan. The office of management and budget shall submit the results of work to  
172 the council by June 15, 2004.

173 The plans and reports required to be submitted by this proviso must be filed in  
174 electronic format and in the form of 15 paper copies with the clerk of the council, who  
175 will retain the original and will forward paper copies to each councilmember and to the  
176 lead staff for the budget and fiscal management committee or its successor.

177 P3 PROVIDED FURTHER THAT:



178           Of this appropriation, \$75,000 shall only be expended or encumbered after  
179           ~~((review and approval by motion))~~ receipt by the council of a plan, based on the sheriff's  
180           office contract model for city police services, developed by the office of management and  
181           budget in conjunction with the sheriff's office to establish the level of police service in  
182           unincorporated King County. The plan should identify each service, the actual service  
183           level provided, and the direct and indirect costs of each service. This plan should be used  
184           to establish the base level of budgeting for the sheriff's unincorporated services, which,  
185           when combined with the sheriff's other contract work and regional responsibilities,  
186           should determine the whole of the sheriff office's budget. The office of management and  
187           budget shall submit this plan to the council by June 15, 2004

188           The plans and reports required to be submitted by this proviso must be filed in  
189           electronic format and in the form of 15 paper copies with the clerk of the council, who  
190           will retain the original and will forward paper copies to each councilmember and to the  
191           lead staff for the budget and fiscal management committee or its successor.

192           P4 PROVIDED FURTHER THAT:

193           Of this appropriation, \$1,455,785 shall not be expended or encumbered until the  
194           Executive certifies in writing to the Council that the county has received revenues that, based on  
195           information from the sheriff's office regarding the awards of federal grants associated with the  
196           Green River Homicides Investigation, were budgeted in the General Fund Financial Plan. Such  
197           written certification may be satisfied through the *State v. Ridgway* and Green River Homicides  
198           Investigation quarterly reporting process as required by provisos elsewhere in this ordinance. The  
199           expenditure authority restricted by this proviso represents the amounts of revenue that were  
200           budgeted in the General Fund Financial Plan in 2002, 2003 and 2004 related to the Green River  
201           Homicides Investigation, less the amount of such revenue already received. The \$1,455,785 in

202 appropriation authority restricted by this proviso shall be made available for expenditure or  
203 encumbrance by the sheriff's office only as these revenues are actually received and in the  
204 increments certified as actually received. If, at the end of 2004, any amount of this restricted  
205 appropriation authority is in excess of such revenues certified as actually received, this excess  
206 amount of appropriation authority shall lapse and shall revert to fund balance.

207 SECTION 4. Ordinance 14797, Section 25, as amended, is hereby amended by  
208 adding thereto and inserting therein the following

209 PROSECUTING ATTORNEY - From the current expense fund there is hereby  
210 appropriated to:

211 Prosecuting Attorney \$267,000

212 The maximum number of FTEs for prosecuting attorney shall be: 0

213 SECTION 5. Ordinance 14797, Section 28, as amended, is hereby amended by  
214 adding thereto and inserting therein the following:

215 DISTRICT COURT - From the current expense fund there is hereby appropriated  
216 to:

217 District Court \$79,532

218 The maximum number of additional FTEs for district court shall be: 3.00

219 SECTION 6. Ordinance 14797, Section 29, as amended, is hereby amended by  
220 adding thereto and inserting therein the following:

221 JUDICIAL ADMINISTRATION - From the current expense fund there is hereby  
222 appropriated to:

223 Judicial Administration \$370,000

224 SECTION 7. Ordinance 14797, Section 31, as amended, is hereby amended by  
225 adding thereto and inserting therein the following:

226 BOUNDARY REVIEW BOARD - From the current expense fund there is hereby  
227 appropriated to:

228 Boundary Review Board \$3,000

229 SECTION 8. Ordinance 14797, Section 35, as amended, is hereby amended by  
230 adding thereto and inserting therein the following:

231 INTERNAL SUPPORT - From the current expense fund there is hereby  
232 appropriated to:

233 Internal Support \$0

234 SECTION 9. Ordinance 14797, Section 38, as amended, is hereby amended by  
235 adding thereto and inserting therein the following

236 GENERAL GOVERNMENT CX TRANSFERS - From the current expense fund  
237 there is hereby appropriated to:

238 General Government CX Transfers \$5,000

239 ER1 EXPENDITURE RESTRICTION:

240 Of the additional appropriation in this ordinance (Proposed Ordinance 2004-  
241 0269), \$5,000 shall be expended solely for the donation of a county-surplus flatbed truck  
242 to Habitat for Humanity.

243 SECTION 10. Ordinance 14797, Section 42, as amended, is hereby amended by  
244 adding thereto and inserting therein the following:

245 JAIL HEALTH - From the current expense fund there is hereby appropriated to:

246 Jail Health \$199,967

247 The maximum number of additional FTEs for jail health shall be: 2.77

248             SECTION 11. Ordinance 14797, Section 43, as amended, is hereby amended by  
249 adding thereto and inserting therein the following:

250             ADULT AND JUVENILE DETENTION - From the current expense fund there is  
251 hereby appropriated to:

252             Adult and Juvenile Detention   \$50,000

253             ER1 EXPENDITURE RESTRICTION:

254             Of this appropriation, \$977,942 and 14.0 FTEs shall only be expended after the  
255 executive certifies to the council that he has entered into a contract with the state  
256 providing for reimbursement from the state for inmates held under the Offender  
257 Accountability Act.

258             ER2 EXPENDITURE RESTRICTION:

259             Of this appropriation, \$85,000 and 1.0 TLT shall be spent solely for the Helping  
260 Hands Initiative. The initiative shall include the employment of a community service  
261 coordinator within the department's community corrections division. In addition, the  
262 coordinator shall work with organizations such as the United Way to identify community  
263 organizations that need volunteers or have other options for community service. The  
264 coordinator shall compile a directory of community service options and use the directory  
265 to provide links for offenders. Of the department's total appropriation, \$250,000 shall  
266 not be expended or encumbered until the executive certifies that this new initiative is  
267 operational.

268             ER3 EXPENDITURE RESTRICTION:

269             Of this appropriation, \$70,000 shall be spent solely for a half-time work crew in  
270 the White Center/Boulevard Park area. This work crew shall provide general services

271 within the White Center/Boulevard Park area and should coordinate the crew's work  
272 activities with code enforcement officers from the department of development and  
273 environmental services and the White Center Community Development Association.  
274 This work crew is funded with general CX revenues and the council has earmarked CX  
275 revenue for this work crew in the CX financial plan. Of the department's total  
276 appropriation, \$250,000 shall not be expended or encumbered until the executive certifies  
277 in writing that this work crew is operational.

278 ER4 EXPENDITURE RESTRICTIONS:

279 Of this appropriation, \$85,000 shall only be expended for a contract with the  
280 Central Area Motivation Project for relicensing efforts.

281 ER5 EXPENDITURE RESTRICTION:

282 Of this appropriation, \$80,000 shall only be expended for a contract with the NW  
283 Labor Employment & Law Office for relicensing efforts.

284 ER6 EXPENDITURE RESTRICTION:

285 Of the additional appropriation in this ordinance (Proposed Ordinance 2004-  
286 0269), \$5,000 shall only be expended for a contract with the NW Labor Employment &  
287 Law Office for relicensing efforts.

288 P1 PROVIDED THAT:

289 Of this appropriation, \$100,000 shall be spent or encumbered only after the  
290 department of adult and juvenile detention transmits for the review and approval of the  
291 council by motion its report of the operational master plan for King County secure  
292 detention. In addition, the department shall transmit with the final report, its plans for

293 implementing the consultant's recommendations. The department shall transmit the  
294 completed report and plans by June ((1)) 18, 2004.

295 The report required to be submitted by this proviso must be filed in the form of 15  
296 copies with the clerk of the council, who will retain the original and will forward copies  
297 to each councilmember and to the lead staff for law, justice and human services  
298 committee or its successor.

299 SECTION 12. Ordinance 14265, Section 42, as amended, is hereby amended by  
300 adding thereto and inserting therein the following:

301 COMMUNITY SERVICES - From the current expense fund there is hereby  
302 appropriated to:

303 Community services \$14,000

304 The maximum number of FTEs for community services shall be: 0

305 PROVIDED THAT:

306 \$559,795 is appropriated to contract with the following agencies:

307 African American Dollars for Scholars \$5,000

308 AKCHO Sesquicentennial Book \$1,000

309 Bellevue Boys & Girls Club \$3,500

310 Boulevard Park ACT \$2,000

311 Boys and Girls Club of Federal Way – Breakfast for Kids \$2,400

312 Brooklake Community Center \$1,000

313 Cancer Relay for Life \$1,000

314 Collaborative Transition Service of KC (CUTS) \$2,500

315 Communities in Schools of Renton \$8,000

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316	Community Council Newsletters and Organizing	\$15,000
317	Community Caregivers – FUSION	\$5,000
318	<del>((Crosstown-Wallingford Phase II Study))</del> <u>Wallingford Community Council</u>	\$10,000
319	Development of Island Teens-DOIT	\$10,000
320	District 2 Neighborhood Improvement Projects	\$10,000
321	District 11 Improvement Grants	\$35,000
322	Downtown Human Services Council	\$9,000
323	Dress for Success	\$10,000
324	Eastside Adult Day Services	\$5,000
325	El Centro de la Raza	\$7,000
326	Elder Friends	\$16,500
327	Elderhealth	\$5,000
328	Epilepsy Foundation	\$5,000
329	Family Empowerment Institute	\$5,000
330	Federal Way Chamber of Commerce	\$2,499
331	Federal Way Chamber Education Foundation	\$1,000
332	Federal Way Scholar – athlete award	\$1,500
333	Filipino Domestic Violence Program	\$5,000
334	Franklin HS Lacrosse Program	\$1,500
335	Girl Scouts	\$9,000
336	Girl Scouts Beyond Bars	\$5,000
337	Greater Federal Way Kiwanis	\$1,500
338	Heart Run/Walk	\$2,400

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339	King County Boys & Girls Club	\$20,000
340	Kiwanis of Federal Way	\$1,500
341	Korean/Evergreen Senior Club	\$2,000
342	Lakeland Senior Center	\$2,499
343	LELO	\$13,000
344	Lion's Club of Federal Way	\$1,500
345	Morning Rotary	\$1,500
346	Neighborhood Business News	\$2,000
347	Neighborhood House	\$10,000
348	Neighborhood House Helpline	\$5,000
349	<del>((Northlake Community Center))</del> <u>Thomas Jefferson High School Foundation</u> <del>(((\$1,000))</del> <u>\$500</u>	
350	North Seattle Boys & Girls Club	\$20,000
351	Northshore Senior Center	\$15,000
352	NW Senior Activity Center	\$10,000
353	Pacific Council	\$1,500
354	Park Lake Clothes Closet	\$3,000
355	Partners for Successful Schools	\$5,000
356	Public Service Academy - at Franklin HS	\$7,500
357	Refugee Women's Alliance	\$5,000
358	Roosevelt Neighbors Alliance-University Playfield Upgrade	\$10,000
359	Rotary of Federal Way Youth Program	\$1,500
360	Seattle Neighborhood Group	\$4,000
361	Seattle Street Connection	\$10,000



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362	Seattle Young People's Project	\$8,000
363	Skykomish School District Project Nurture	\$10,000
364	Sno-Valley Network/Lower Valley Youth Program	\$3,000
365	Sno-Valley Senior Center	\$10,000
366	Soroptimists of Federal Way	\$2,499
367	South King County Multi-Service Center	\$7,500
368	South King County Youth Scholarship Foundation	\$21,000
369	St. Francis Hospital/Franciscan Foundation	\$1,000
370	<del>((Star Lake Community Club))</del> <u>Federal Way High School Foundation</u>	<del>(((\$1,000))</del> <u>\$500</u>
371	Steel Lake Little League	\$2,499
372	Teen Northshore	\$5,000
373	<u>Todd Beamer High School Foundation</u>	<u>\$500</u>
374	Tukwila School District	\$8,000
375	U District-University Partnership for Youth	\$5,000
376	United Indians of All Tribes	\$20,000
377	University Churches Emergency Fund	\$10,000
378	University Congregational Senior Adult Day Center	\$10,000
379	University District Food Bank	\$10,000
380	University Street Ministries	\$5,000
381	Vashon Food Bank	\$5,000
382	Vashon HouseHold	\$5,000
383	West Seattle Food Bank	\$5,000
384	West Seattle Junction Association	\$5,000

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385	White Center Food Bank	\$10,000
386	World Class Aquatic Foundation	<del>(\$2,499)</del> <u>\$1,000</u>
387	WSCFF Burn Foundation	\$1,500
388	YMCA of Federal Way	\$1,500
389	Youth Eastside Services	\$25,000
390	Youth Education & Sports	\$5,000

391           PROVIDED FURTHER THAT:

392           It is the intent of the council that effective January 1, 2002, no portion of the  
393 \$559,795 above shall be expended or encumbered to contract with a private organization  
394 designated for an appropriation under this section until the department has received  
395 verification that the private organization is qualified for tax-exempt status under section  
396 501(c)(3) or 501(c)(4) of the Internal Revenue Code.

397           PROVIDED FURTHER THAT:

398           \$60,000 is appropriated for a contract with the Crisis Clinic – Information Line.  
399 \$34,286 is appropriated for a contract with Crisis Clinic – Teen Link. \$52,000 is  
400 appropriated for a contract with Food Lifeline. \$49,267 is appropriated for a contract  
401 with Ruth Dykeman – Project Look. \$28,714 is appropriated for a contract with Auburn  
402 Youth Resources – Rural Outreach. \$16,256 is appropriated for a contract with Friends  
403 of Youth – Snoqualmie Valley Youth Center. \$99,000 is appropriated for a contract with  
404 the Fremont Public Association – Shoreline Senior Services. \$11,589 is appropriated for  
405 a contract with Fremont Public Association – RSVP program. \$25,000 is appropriated  
406 for a contract with the Unemployment Law Project. \$45,872 is appropriated for a  
407 contract with Highline Senior Center. \$10,000 is appropriated for a contract with North

408 Helpline/Foodbank Network. \$22,000 is appropriated for a contract with Southeast  
409 Seattle Senior Program. \$85,000 is appropriated for a contract with the State Department  
410 of Corrections for Work Crew with \$10,000 to be provided from the road operating  
411 budget and \$15,000 to be provided from the solid waste operating budget and \$60,000 to  
412 be provided from the current expense fund. \$42,000 is appropriated for a contract with  
413 Childcare Resource Caring Partnership.

414 **PROVIDED FURTHER THAT:**

415 \$450,000 shall be expended solely for new county investments in services to  
416 reduce youth involvement in the juvenile justice system.

417 **PROVIDED FURTHER THAT:**

418 The Juvenile Justice Operational Master Plan oversight committee shall submit a  
419 plan to the council, by February 15, 2002, for the use of the \$450,000 earmarked for  
420 youth prevention investment. The plan shall indicate how the proposed new investments  
421 will further the strategies laid out in the adopted Juvenile Justice Operational Master  
422 Plan. None of these funds shall be encumbered or expended until the council has  
423 approved the plan by motion. The plan required to be submitted by this proviso must be  
424 filed with the council clerk. The original and 15 copies must be delivered to the clerk,  
425 who will retain the original and will forward copies to each councilmember and to the  
426 lead staff of the law, justice and human services committee, or its successor.

427 **PROVIDED FURTHER THAT:**

428 It is the intent of the council that effective January 1, 2002, no portion of the  
429 \$450,000 above shall be expended or encumbered to contract with a private organization  
430 designated for an appropriation under this section until the department has received

431 verification that the private organization is qualified for tax-exempt status under section  
432 501(c)(3) or 501(c)(4) of the Internal Revenue Code.

433       PROVIDED FURTHER THAT:

434           Of this appropriation, \$400,000 shall be used only as a 50/50 match with equal  
435 contributions from cities to provide childcare subsidies and related services for city  
436 residents.

437       PROVIDED FURTHER THAT:

438           It is the intent of the council that the department, in cooperation with other local  
439 government jurisdictions, transition provision of childcare subsidies and related services  
440 to those local jurisdictions over a three-year period beginning in 2002 and ending in  
441 2004.

442       PROVIDED FURTHER THAT:

443           The executive shall submit to the council by June 1, 2002, a report on progress in  
444 obtaining city support for childcare with recommendations regarding the continued  
445 operation of the program and the transition of services. The report required to be  
446 submitted by this proviso must be filed with the council clerk. The original and 15 copies  
447 must be delivered to the clerk, who will retain the original and will forward copies to  
448 each councilmember and to the lead staff for the law, justice and human services  
449 committee, or its successor.

450       PROVIDED FURTHER THAT:

451           Of this appropriation, \$125,412 shall be expended solely to maintain 2001 levels  
452 of support for the Maple Valley Community Center's Senior Program, the Northshore

453 Senior Center, the Federal Way – Lakeland Senior Center and the Korean Seniors  
454 Program in conformance with the revised Aging Program Funding Policy.

455 PROVIDED FURTHER THAT:

456 Of this appropriation, no more than \$16,693 shall be expended on a contract to  
457 help support the Shoreline Adult Day Health Program. This is a one-time expenditure to  
458 provide transitional support for the program in 2002.

459 PROVIDED FURTHER THAT:

460 Of this appropriation, \$10,000 shall only be expended for support of the  
461 Shoreline/Lake Forest Park Youth Council. Further, this \$10,000 shall only be expended  
462 if the \$10,000 appropriated in the 2001 budget for this purpose has been disappropriated  
463 from the 2001 community services division budget by the 2001 fourth quarter correction  
464 ordinance.

465 PROVIDED FURTHER THAT:

466 The program for child care subsidies and related services shall accept no new enrollees  
467 beginning in 2002.

468 SECTION 13. Ordinance 14797, Section 46, as amended, is hereby amended by  
469 adding thereto and inserting therein the following:

470 COMMUNITY SERVICES DIVISION - From the children and family set-aside  
471 fund there is hereby appropriated to:

472 Community Services Division	\$61,600
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473 The maximum number of FTEs for (~~sales tax reserve contingency~~) the community  
474 services division shall be: 0

475 ER1 EXPENDITURE RESTRICTION:

**Ordinance 14983**

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476           Of this appropriation, \$1,183,109 shall be expended solely for contracts with the  
477 following programs:

478	Children’s Response Center	\$67,104
479	Crisis Clinic	\$94,000
480	Elder Friends	\$5,000
481	Food Lifeline	\$110,000
482	Fremont Public Association Home Counseling Program	\$39,000
483	Fremont Public Association MLK Vista Volunteer Corps	\$28,000
484	Greenwood Senior Activity Center	\$5,000
485	Highline Senior Center	\$45,872
486	Northshore Adult Day Health Services	\$29,957
487	Northwest Senior Activity Center	\$10,000
488	Shoreline Adult Day Health Services	\$16,676
489	Unemployment Law Project	\$25,000
490	Women’s Advisory Board	\$15,000
491	Woodinville Adult Day Health Services	\$15,000
492	African-American Community Health Network	\$25,000

493           This amount shall not be expended or encumbered until a minimum  
494 of \$25,000 in matching funds is secured for these services from noncounty  
495 sources such as federal, state or other local jurisdictions or through private  
496 fundraising.

497	Cannon House Assisted Living Facility ((capital grant))	\$100,000
498	Central Area Motivation Project	\$75,000

**Ordinance 14983**

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499	Crisis Clinic 211 Line	\$25,000
500	Development of Island Teens (DO IT)	\$10,000
501	Economic Development Council	\$30,000
502	Fremont Public Association Poverty Action Network Program	\$32,500
503	Fremont Public Association for the Working Wheels Program	\$30,000
504	Friends of the Trail	\$10,000
505	Granny's Attic	\$5,000
506	Groundswell Northwest for Greenwood Park	\$20,000
507	Lazarus Day Center	\$35,000
508	Neighborhood House Eviction Prevention Services Program	\$50,000
509	Pacific Science Center	\$78,000
510	Phinney Neighborhood Association for Linden Orchards	\$30,000
511	Pike Place Market Medical Clinic	\$67,000
512	WSU Cooperative Extension King County Food \$ense Project	\$50,000
513	Youth Eastside Services	\$25,000

ER2 EXPENDITURE RESTRICTION:

Of the additional appropriation in this ordinance (Proposed Ordinance 2004-0269), \$31,600 shall be expended solely for additional contracts with the following programs:

518	<u>Elder Friends Northwest</u>	<u>\$10,000</u>
519	<u>Washington Adult Day Services</u>	<u>\$10,000</u>
520	<u>University District Youth Center</u>	<u>\$5,000</u>
521	<u>Sno Valley Adult Day Health</u>	<u>\$1,600</u>

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522 Fusion Homeless Women's Housing \$5,000

523 ER3 EXPENDITURE RESTRICTION:

524 Of the additional appropriation in this ordinance (Proposed Ordinance 2004-  
525 0269), \$30,000 is a reappropriation and shall be expended solely to support contracts  
526 with the following program:

527 Museum of Flight \$30,000

528 SECTION 14. Ordinance 14797, Section 47, as amended, is hereby amended by  
529 adding thereto and inserting therein the following:

530 CFSA Transfers - From the children and family set-aside fund there is hereby  
531 appropriated to:

532 CFSA Transfers \$20,000

533 The maximum number of additional FTEs for community services division  
534 shall be: 0.54

535 SECTION 15. Ordinance 14797, Section 62, as amended, is hereby amended by  
536 adding thereto and inserting therein the following:

537 ROADS - From the road fund there is hereby appropriated to:

538 Roads \$129,253

539 SECTION 16. Ordinance 14797, Section 65, as amended, is hereby amended by  
540 adding thereto and inserting therein the following:

541 RIVER IMPROVEMENT - From the river improvement fund there is hereby  
542 appropriated to:

543 River Improvement \$134,791











634            SECTION 35. Ordinance 14797, Section 107, as amended, is hereby amended by  
635 adding thereto and inserting therein the following:

636            FINANCE AND BUSINESS OPERATIONS - From the financial services fund  
637 there is hereby appropriated to:

638            Finance and Business Operations	\$4,097
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639            SECTION 36. Ordinance 14797, Section 109, as amended, is hereby amended by  
640 adding thereto and inserting therein the following:

641            GEOGRAPHIC INFORMATION SYSTEMS - From the GIS fund there is hereby  
642 disappropriated from:

643            Geographic Information Systems	\$0
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644            SECTION 37. Ordinance 14797, Section 111, as amended, is hereby amended by  
645 adding thereto and inserting therein the following:

646            FACILITIES MANAGEMENT - INTERNAL SERVICE FUND - From the  
647 facilities management - internal service fund there is hereby appropriated to:

648            Facilities Management Internal Service Fund	\$19,684
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649            NEW SECTION. SECTION 38. There is hereby added to Ordinance 14797 a  
650 new section to read as follows:

651            OMB/CLARK CONTRACT ADMINISTRATION - From the Clark Contract  
652 lawsuit administration fund there is hereby appropriated to:

653            OMB/Clark Contract Administration	\$600,000
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654            NEW SECTION. SECTION 39. There is hereby added to Ordinance 14797 a  
655 new section to read as follows:

656            WASTE WATER TREATMENT RESERVE BOND ACCOUNT 108 - From the  
657 waste water treatment reserve bond account 108 fund there is hereby appropriated to:

658            Waste Water Treatment Reserve Bond Account 108                                 \$5,027,000

659            P1 PROVIDED THAT:

660            Of this appropriation, \$5,027,000 shall not be expended or encumbered until the  
661 council approves by motion a report by the wastewater treatment division regarding the  
662 memorandum of agreement between King County and the city of Seattle on the

Ordinance 14983

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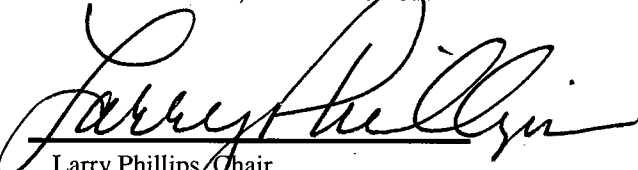
663 disposition and administration of these funds as they relate to improvements to Discovery  
664 Park consistent with the 1991 settlement agreement.

665

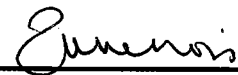
Ordinance 14983 was introduced on 6/14/2004 and passed by the Metropolitan King County Council on 8/30/2004, by the following vote:

Yes: 12 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Mr. Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons, Ms. Patterson and Mr. Constantine  
No: 0  
Excused: 1 - Ms. Lambert

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

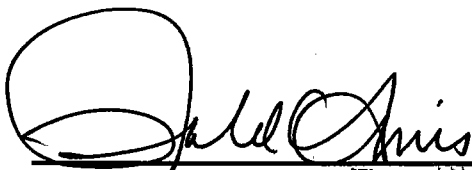
  
Larry Phillips, Chair

ATTEST:

  
\_\_\_\_\_

Anne Noris, Clerk of the Council

APPROVED this 10 day of September, 2004.

  
Ron Sims, County Executive

Attachments None

RECEIVED  
2004 SEP 10 PM 3:57  
CLERK  
KING COUNTY COUNCIL