

#### **2023 Levy Grant Programs**



# **Aquatic Facilities**



\$12.4 million in 2023

For renovation and construction of new and existing public pools

Parks Capital and Open Space



\$9.9 million in 2023

For development of recreation and trails, and open space acquisition

**Open Space – River Corridors** 



\$9.9 million in 2023

For riparian restoration, recreation, and floodplain management

Targeted Equity— Tier 2



\$1.2 million in 2023

For parks, open space, and recreation in underserved communities

#### **2023 Parks Levy Advisory Committees**



# Aquatic Facilities and Parks Capital & Open Spaces

Up to 17 representatives

City/Park District 9 reps

School District 4 reps

Nonprofit Organization 4 reps

# **Open Space – River Corridors**

Up to 19 representatives

City 9 reps

Tribal Organization 2 reps

Nonprofit Organization 3 reps

Special Districts 5 reps

# Targeted Equity Tier 2

Up to 19 representatives

City/Park District 9 reps

Open Space Equity Cabinet 5 reps

Nonprofit or 5 reps
Community Organization

Includes one representative from each Council District and 8 at-large positions

Includes one representative from each Council District and IO at-large positions

Includes one representative from each Council District and 10 at-large positions

## **Applications and Awards**



Grant Program	Applications	Amount Requested	Awards	Amount Awarded	
Aquatic Facilities	8	\$13,477,079	8	\$9,253,914	
Parks Capital and Open Space	38	\$29,117,908	18	\$9,990,235	
Open Space - River Corridors	21	\$11,713,104	17	\$8,940,104	
Targeted Equity - Tier 2	96	\$17,474,564	10	\$1,294,965	
Totals	163	\$71,782,655	53	\$29,479,218	

#### Requests vs. Awards





## Awards by Project Type





## **Aquatic Facilities Awards**



Organization	Project Name	Award	District
City of Covington	Covington Aquatic Center	\$2,500,000	9
Lake Washington School District	Juanita Aquatics Renovation Phase 2	\$2,000,000	I
Mercer Island School District #400	Mary Wayte Pool	\$2,000,000	6
City of Snoqualmie	Snoqualmie Community Center Expansion	\$1,000,000	3
City of Renton	Henry Moses Aquatic Center Updates	\$904,440	5
City of Enumclaw	Enumclaw Aquatic Center Roof Replacement	\$526,309	9
City of Sammamish	Sammamish Tile Replacement	\$223,165	3
Highline Public Schools	Evergreen Pool Windows Replacement	\$100,000	8

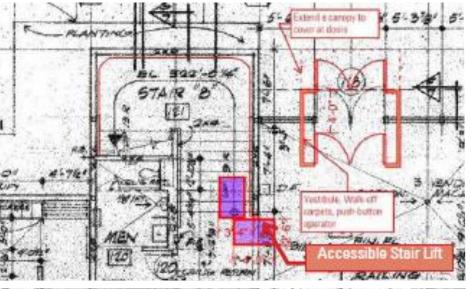
8 projects

\$9,253,914











Mercer Island School District #400

**Mary Wayte Pool** 

Grant: \$2 Million



### Parks Capital and Open Space Awards



Organization	Project	Award	District	Organization	Project	Award	District
City of Algona	Wetland Preserve Restoration and Interpretive Trail	\$1,000,000	7	City of Seattle Dept of Parks & Recreation	Kubota Garden Visitor Center Planning	\$500,000	2
City of Seattle Dept of Parks & Recreation	Rainier Beach Skatepark	\$850,000	2	Fall City Metropolitan Park District	West Side Trail (Phase 2)	\$500,000	3
City of Kent	East Hill North Community Park Development	\$800,000	5	Si View Metropolitan Park District	South Fork Landing Adventure Playground & Trails	\$500,000	3
City of Kent	Springwood Park Renovation	\$800,000	7	City of Des Moines	Midway Park Open Space Design	\$456,000	5
City of Renton	May Creek Trail South	\$800,000	9	City of Normandy Park	Hall Property Acquisition on Miller Creek	\$400,000	5
City of Seattle Dept of Parks & Recreation	Garfield Super Block Development	\$800,000	2	Vashon-Maury Island Park and Recreation District	BARC Skate Building Improvements	\$300,000	8
City of Seattle Dept of Parks & Recreation	Little Brook Park Improvements	\$720,000	I	City of SeaTac	SeaTac BMX Track Lighting	\$258,196	5
City of Shoreline	Brugger's Bog Park	\$598,451	I	City of Maple Valley	Henry's Switch Pump Track & Trails	\$100,000	9
Si View Metropolitan Park District	Tokul Creek Forest Acquisition & Planning	\$526,800	3	City of SeaTac	Grandview Off-Leash Dog Park Fence Replacement	\$80,788	5

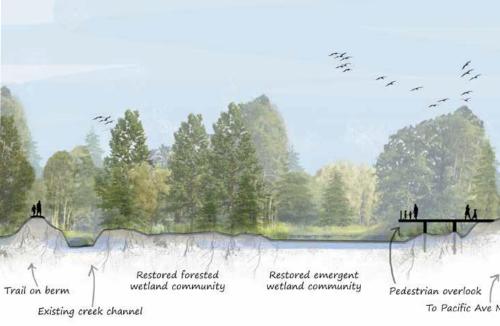
18 projects awarded a total of \$9,990,235













#### **Open Space – River Corridors Awards**



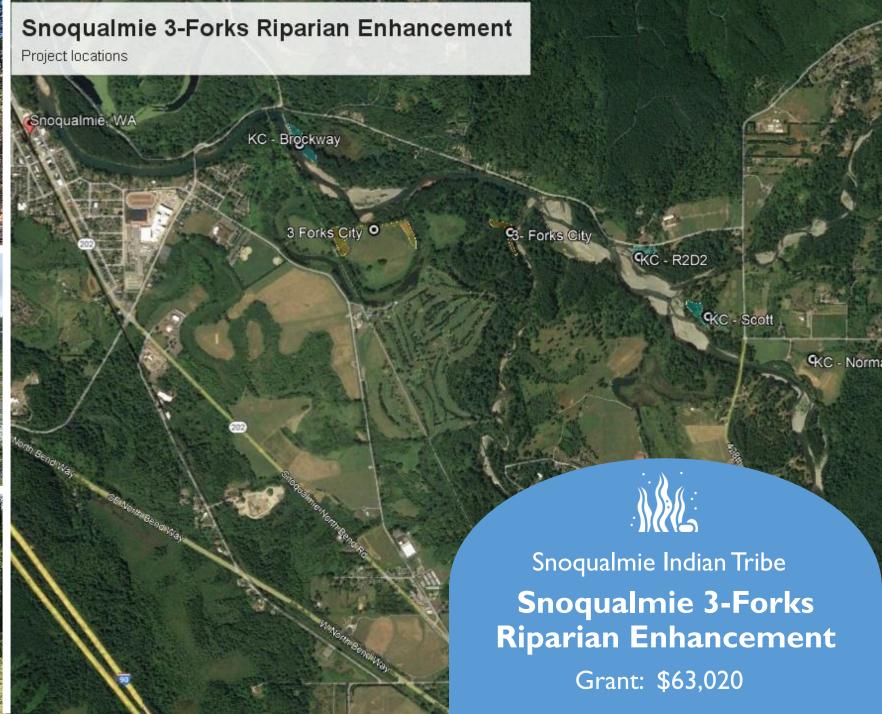
Organization	Project	Award	District	Organization	Project	Award	Distr
King County Parks and Recreation	South Fork Snoqualmie River Acquisition	\$1,000,000	3	King County Parks and Recreation	Kanaskat Natural Area In-Holding Acquisition	\$410,000	9
King County WLRD	NE Auburn Creek Restoration	\$1,000,000	7	City of Tukwila	Chinook Wind Extension	\$280,000	2
King County WLRD	Snoqualmie at Fall City Acquisition	\$1,000,000	3	City of Woodinville	Wilmot Gateway Park Boat Launch Ramp	\$250,000	3
King County WLRD	Middle Green River Open Space Acquisition	\$900,000	9	City of Kent	Boeing Rock Recreation/ Habitat Enhancement	\$200,000	5
King County Parks and Recreation	Middle Fork Snoqualmie River Access Improvements	\$894,900	3	Whale Scout	Community-Led Sammamish	\$177,483	I
Seattle Parks Foundation	West Duwamish Greenbelt Vision/ Concept Plan	\$770,000	8	King County Parks and	River Restoration  Auburn Narrows Natural	\$132,075	9
EarthCorps	Duwamish River Restoration in Tukwila	\$679,977	2	Recreation	Area Expansion	\$132,073	,
King County WLRD	Rutledge Johnson Floodplain Restoration	\$583,149	9	Snoqualmie Indian Tribe	Snoqualmie 3-Forks Riparian Enhancement	\$63,020	3
King County WLRD	S Fork Skykomish - Miller River Restoration Design	\$550,000	3	Stewardship Partners	Wallace Acres Riparian Restoration	\$49,500	3

17 projects awarded a total of \$8,940,104















## Targeted Equity – Tier 2 Awards



Organization	Project Name	Award	District
After-School All-Stars Puget Sound	ASAS Recreation & Wellness for Underserved Youth	\$199,398	9
Bike Works Seattle	Bicycle Access & Education Programs	\$187,500	2
Golden Bricks Events - Young Women Empowered	Refuge Outdoor Festival and Sundaes Outside	\$187,500	4
Concord International Elementary PTA – Seattle Parks Foundation	Puma Playfield at Concord International School	\$182,932	8
Young Women Empowered (Y-WE)	Y-WE Nature Connections	\$155,000	2
Somali Cultural Center - Somali Health Board	Hoops for Hope	\$115,708	5
Whitewater Aquatics Management	Evergreen Pool Learn and Swim Project	\$103,495	8
Rainier Prep	Rainier Prep Physical Education and Recreation	\$65,500	8
Para Los Niños de Highline	Para Los Niños Sports & Activities Scholarships	\$50,000	8
The Nature Project	Let's Get Outside with The Nature Project	\$47,932	4

10 projects

\$1,294,965







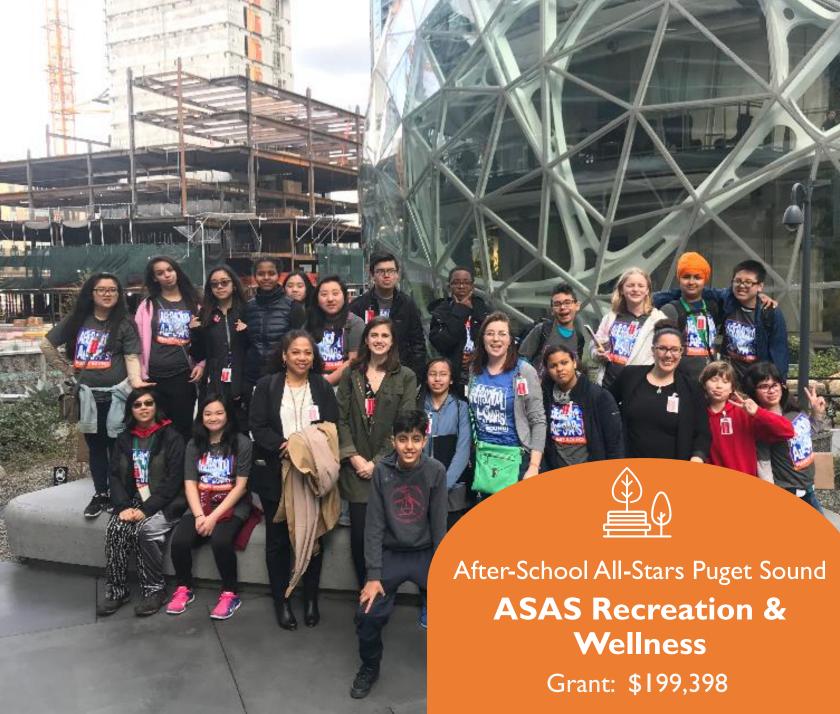


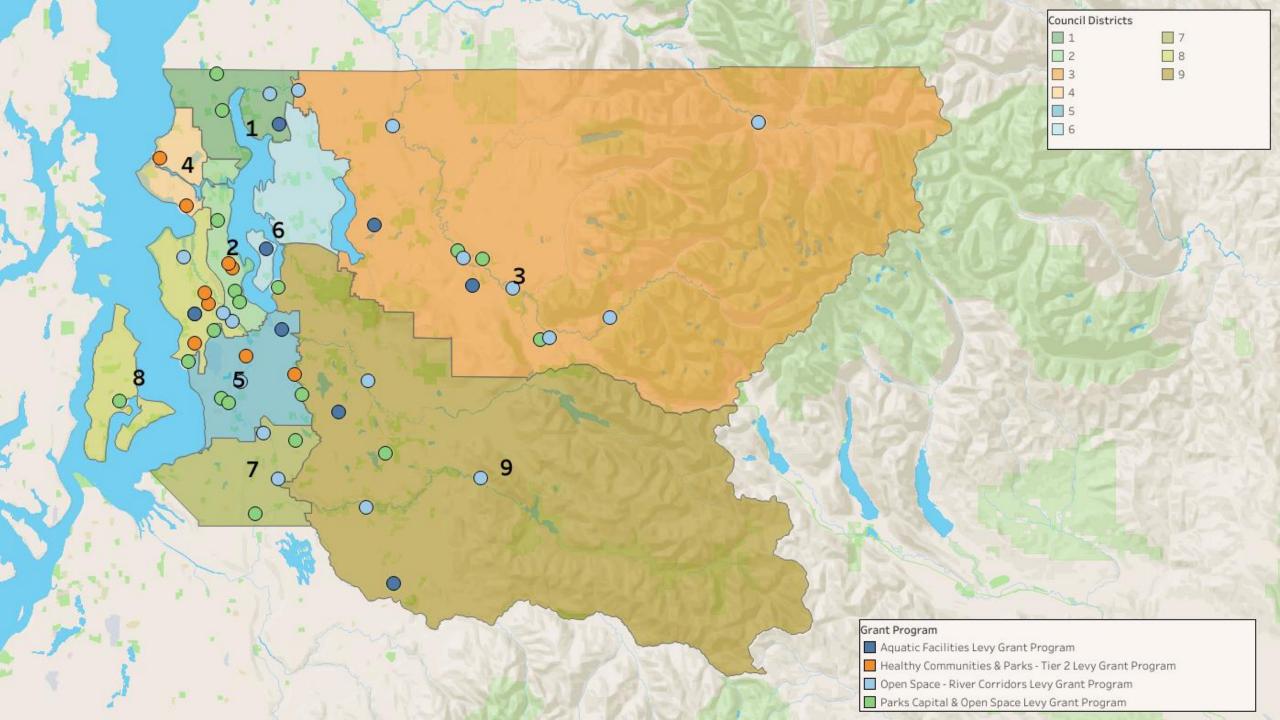












#### 2023 Goals and Improvements





# Highlight equity and social justice principles

- Expanded value of equity, access, and partnerships in application
- Offered stipends for eligible Advisory
   Committee members



## Increase accessibility, ease of use, and clarity of application

- Improved applicant outreach
- Enhanced grant guidelines
- Refined grant applications
- Offered grant application consulting



## Provide a fair, consistent, and transparent evaluation process

- Revised evaluation criteria
- Established parameters and structure for award discussions
- Provided consistent learning sessions for Advisory
   Committees

