

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: PSEU Social Services Professional Range Increase**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Fund cost increase. Social Services Professionals in the PSEU bargaining unit agreed to a one range increase effective January 1, 2019. This decision package funds the cost increase of the effected positions in the EER fund.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
OTHER FINANCING SOURCES (R3900)	81,600		
<b>Total Revenue</b>	<b>81,600</b>		
WAGES AND BENEFITS (51000)	81,600		
<b>Total Expenditure</b>	<b>81,600</b>		
<b>Net Impact</b>			